14th District Agricultural Association

SANTA CRUZ COUNTY FAIR

Established 1885

Board of Directors' Meeting Notice
Tuesday, May 23rd, 2023 at 1:30 PM Pacific Time (US and Canada)

In Person: **Heritage Building**

Zoom Meeting ID:
https://us06web.zoom.us/j/81099907753?pwd=c1NMdVZmQ3RBY2xvYS8rbVN2UGx1QT09
Phone: (669) 900-6833
Meeting ID: 810 9990 7753
Passcode: 379600

Directors: Stephanie Fontana, Tony Campos, Lupe Flores, Michael Pruger, Dana McRae, Rachel Wells, Nick Calubaquib.

Interim Manager: Ken Alstott ceo@santacruzcountyfair.com
Recording Secretary: Donna Steward

Mission Statement
The mission of the Santa Cruz County Fairgrounds is to provide a safe place for community events, educational opportunities and the annual Fair that showcases the talents and diversity of our community.

Americans with Disabilities Act
Persons with disabilities who may require accommodations to attend the meeting are requested to contact the Manager's office at 831-724-5671. Persons requesting a Spanish translation service are to contact the Manager's office five (5) business days prior to the scheduled meeting date. Agendas for the 14th District Agricultural Association can be accessed online: www.santacruzcountyfair.com. Questions regarding agenda items should be directed to the Managers office at 831-724-5671.

Public Participation: Any person may address the Board during its Public Comment period. The Board reserves the right to limit the time for public comment to a maximum of three (3) minutes per speaker in order to proceed with the agenda and individuals may speak only once during Public Comment. All Public Comments must be directed to an item listed on today's Agenda including the Closed Session Agenda, or to a topic not on today's Agenda that is within the jurisdiction of the Board. Board members will not take actions or respond immediately to any public communication presented regarding topics not on the Agenda but may choose to follow up later, either individually, or on a subsequent Agenda.

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Board of Directors' Meeting Agenda

Items listed on this agenda may be considered in any order at the discretion of the President. All items so listed may be considered for action. Any item not listed on the agenda will not be discussed or considered by the Board.

CALL TO ORDER: President Michael Pruger

ROLL CALL: Declaration of Quorum

PLEDGE OF ALLEGIANCE

PUBLIC COMMENTS

CORRESPONDENCE

1. Shannon Candelario

CONSENT CALENDAR *(Discussion/Action)*

1. Board Meeting Minutes from February 28, 2023
2. Contracts on Consent Agenda

FINANCIAL *(Discussion/Action)*

1. Reports from CFSA for January, February, March, April 2023

OLD BUSINESS *(Discussion/Action)*

1. 2023 Fair admission prices
2. Contract between the 14th DAA and Fairgrounds Foundation/Alcohol & Annual
3. Updated fee schedule for building and grounds rental
4. Sheep and Swine Barns

NEW BUSINESS *(Discussion/Action)*

1. Nominate/Appoint new Officers of the Board.
2. 2023 Operating Budget
3. 2022 STOP
4. Livestock/Entry Guide Book Changes

REPORTS *(Discussion/Action)*

1. SCC Fairgrounds Foundation Update
2. Agricultural History Project Update

3. Livestock Committee – Director Fontana
4. Buildings & Grounds Committee – Director Pruger and Director Campos
5. Executive Committee Report CEO Selection-Director McRae and Pruger

BOARD MEETING DATES: 2023

Jun 27, Jul 25, Aug 22, Oct 24, and Dec 5

MANAGER REPORT

1. Harvest Building Stove
2. Form 700's due April 3, 2023
3. FEMA application for parking lot aid
4. Harvest building roof

CLOSED SESSION:
The Board is authorized to meet in Closed Session for the purpose of Pending Litigation (Gov.Code Section 11126(a)(1) Ocean Speedway vs.State of California: Santa Cruz County/ Fairgrounds Foundation; David Kegebein; Jeannie Kegebein.
The Board is authorized to meet in closed session for the purpose of Personnel Matters: To Appoint an CEO. (Gov. Code Section 11126(a))

RECONVENE INTO OPEN SESSION

DIRECTOR COMMENTS

ADJOURNMENT

Date of Notice: May 12, 2023

SHANNON CANDELARIO

CONTACT

1550 San Sierra Court
Watsonville, CA 95076
shannon@dcabenefits.com
831.539.6793

TO: Santa Cruz County Fairgrounds Board of Directors
Don Dietrich, President
Anthony Campos, Director
Dana McRae, Director
Lupe Flores, Director
Michael Pruger, Director
Stephanie Fontana, Director
Rachel Wells, Director
Nicolas Calubaquib, Director

APRIL 8, 2023

Dear Board of Directors:

I am writing you as a concerned community member to express my deep concerns regarding the leadership of our fairgrounds. The recent events of our President and former CEO have led to the public embarrassment and spotlight on our beloved Fairgrounds. The battles between current President Dietrich and former CEO Dave Kegebein have played out in the public eye starting with the release of a state report before it should have been put out to the public.

Since then, we have seen numerous events leave our county to go elsewhere because business is not being handled by the interim CEO, a rate table is being presented that does not reflect the actual cost of using the grounds and buildings, and staff is misclassified and not utilized to their abilities. How is this helping our community?

Based on the recent newspaper write ups and board minutes, it looks as if our current board president is not handling meetings according to Robert's Rules of Order or as a pass thru for information. A sitting president should not wield power, the directors should. His job is to take information, pass it to the board for discussion, and call for a vote. As a board president he is not fulfilling his duty. In addition, his term as a board member expired January 15, 2019 and he should have re-applied with the Governor's office, only after the position was put to the public for other candidates.

Our interim CEO came from a suggestion to the board by Dave Kegebein and has a strong relationship with the Kegebein family. The information received from people who have spoken to him is that he is not qualified to lead the

Fairgrounds during this time of uncertainty when the State is looking at us with a microscope.

There are full time staff that work year-round and are misclassified as seasonal. The current CEO, current board president, and former CEO all know that they should be classified as Civil Service employees but have yet to make the change. This is a blatant disregard for CDFA best hiring practices according to their website and could be considered Unlawful Appointments.(https://www.cdfa.ca.gov/FairsAndExpositions/Documents/2020BestHiringPractices.pdf, section X)

There is a lot of nepotism happening at our fairgrounds with family members and close, long term friends in decision making positions. In addition, the majority of the directors have expired terms and should not be considered active, voting board members. Those directors are Don Dietrich (1/15/2019), Anthony Campos (1/15/2019), Lupe Flores (1/15/2018), Michael Pruger (1/15/2021), and Stephanie Fontana (1/15/2020). The bylaws specifically say that a director serves for four years at the appointment of the Governor's office. There has clearly been no oversight on the fairgrounds for years. Mr. Dietrich wanted Mr. Kegebein out at all costs and the result is a spotlight and huge magnifying glass now on the inner workings of our fairgrounds and the community does not like what it sees.

Over the past several months, it has become increasingly clear that the board president and CEO have been making decisions that are not in the best interest of the fairgrounds. Furthermore, they have failed to demonstrate good governance and ethical practices. The recent controversies related to the backroom deals, former CEO accused of mishandling transactions, and the current lack of oversight, are concerns for community members like me. The current leadership has failed to take responsibility and provide a transparent response to reassure the community.

It is with great disappointment that I must request a vote of no confidence for our current board president, Don Dietrich and CEO, Kelley Ferreira with immediate dismissal. In addition, I would like to ask that the expired term board director positions be put out to the community for candidates. Furthermore, I feel that there needs to be an Executive Director to help the board function within their boundaries and work as a liaison between the new CEO and board of directors with the first order of business being a Strategic Planning Session to set fees, put a calendar of events together, and set goals for the remainder of 2023.

This letter is being sent to every board member due to the information that correspondence has been screened in the past and not put on the agenda when it is not something the current leadership dislikes. The fairgrounds need a fresh start so that the state does not come in and take it over further to the point that we have no control at all.

Given these concerns, I urge the Board of Directors to take action and remove Don Dietrich and Kelley Ferreira as the President and CEO of The Santa Cruz County Fairgrounds Board of Directors aka 14th District Agriculture Association. It is critical that the Association starts anew with a leadership team that can restore trust and credibility in the eyes of its community.

I hope that the board will give this request its utmost priority, given the severity and urgency of the situation, and add it to the April board meeting agenda.

I look forward to hearing back from you regarding the board's decision.

Thank you for your attention to this matter.

Sincerely,
Shannon Candelario
HR Specialist

14th District Agricultural Association
SANTA CRUZ COUNTY FAIR

Established 1885

Board of Directors' Meeting Notice
Tuesday, February 28, 2023 at 1:30 PM Pacific Time (US and Canada)

In Person: **Fine Arts Building**

Zoom Meeting ID:
https://us06web.zoom.us/j/81099907753?pwd=c1NMdVZmQ3RBY2xvYS8rbVN2UGx1QT09

Meeting ID: 810 9990 7753
Passcode: 379600
One tap mobile
+16699006833,,86562930783#,,,,*286036# US (San Jose)
+16694449171,,86562930783#,,,,*286036# US

Directors: Don Dietrich, Stephanie Fontana, Tony Campos, Lupe Flores, Michael Pruger, Dana McRae, Rachel Wells, Nick Calubaquib.

Interim Manager: Kelley Ferreira kelley@santacruzcountyfair.com
Recording Secretary: Donna Steward

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Board of Directors' Meeting

MINUTES

Items listed on this agenda may be considered in any order at the discretion of the President. All items so listed may be considered for action. Any item not listed on the agenda will not be discussed or considered by the Board.

CALL TO ORDER – President Don Dietrich

President Don Dietrich called the meeting to order at 1:30 p.m. In attendance were Directors Fontana, Campos, Calubaquib, Pruger and Wells, as well as Interim Manager Kelley Ferreira. Director Flores arrived at approximately 1:40 p.m.

ROLL CALL - Declaration of Quorum

PLEDGE OF ALLEGIANCE

PUBLIC COMMENTS

Public comments included an inquiry as to how many Board members had a background in agriculture, and the suggestion that the Board should learn to support the agriculture industry; a suggestion that the Board not lose track of the needs of the community; an inquiry by a member of PVQA regarding a conversation with Fairground Staff about PVQA's recent use of the Fairground facilities; a suggestion that proper policies and procedures had not been followed recently; the suggestion that there is a lack of accountability; the suggestion that there have been negative comments made and a public discretization of the former Manager; an inquiry about what has been done so far with regard to the Santa Cruz County Fair of 2023, which should begin in approximately 197 days; a suggestion that the disharmony currently occurring at the Fairgrounds is a disgrace; an inquiry regarding information on the current Fairgrounds Budget; a suggestion that the current contracts entered into on behalf of the Fairgrounds are not enforceable; a suggestion that the Board meet two times per month and that there should be evening meetings; a suggestion that the Board has no credibility; a suggestion that the Board appears to be beholding to the Governor rather than to the local community; a comment that the Board of Supervisors is working to purchase a 38 acre parcel at 188 Whiting Road, and suggested that the Board monitor the purchase, as there could be issues regarding water and traffic that could affect the Fairgrounds; mention that the Board does not deserve the disrespect that they are receiving; a suggestion that a Code of Conduct needed to be put in place; a request that an investigation be made into the Foundation's handling and reporting of alcohol sales; a reminder that there is a need for a replacement (new) flag; mention of two people "squatting" on Fairground property, and an inquiry as to why they have not been removed; a suggestion that since there are children on the Fairground property, that the homeless residents on the property could be a liability; a suggestion to cause the seating at Board meetings be rearranged to make for better interaction between the Board and the public; a suggestion to have some sort of event so that the public can get to know the Board members; a suggestion that the Board doesn't think the public comments are relevant; an inquiry about how to overcome the [purported] distrust between the public and the Board; and, an inquiry as to what the minimum qualifications were for

Board members.

DIRECTOR COMMENTS

President Dietrich mentioned that employee paperwork is handled at a State level, and not by Fairground staff; mentioned that the former Manager made unauthorized purchases on credit card(s) that belong to the State of California; that the unauthorized purchases were over $30,000.00; advised that the Board is working hard to move the organization forward; reminded everyone that the former Manager was terminated and will not be coming back; asked that the public be respectful to the Board and the Fairground staff; and, offered to resign if the former Manager would stay off the Fairground property and stop attending Board meetings.

INTERIM MANAGER COMMENTS

There were none.

CORRESPONDENCE:

1. Dave Kegebein Correspondence
2. Correspondence from Debbie Yakulis SCCF Amateur Wine Chair
3. Correspondence from Mary Bannister Regarding Building Rental Rates

President Dietrich directed Interim Manager Ferreira to contact Debbie Yakulis and report back to the Board.

Public comment included a suggestion that there had been favoritism in the past with regard to rental rates, and that all rates need to be the same for everyone; the suggestion that the Minutes for the June, August and October Minutes still have not been presented for approval; and, a suggestion that the letter from Mary Bannister should be listed under the Agenda Item regarding new rental rates.

CONSENT AGENDA

1. **Board Meeting Minutes from December 6, 2022**

A motion was made by Director Wells to approve the Board Meeting Minutes from December 6, 2022. The motion was seconded by Director Flores.

The motion passed with 8-Ayes.

2. **Board Meeting Minutes from February 7, 2023**

Public comment included a suggestion that the speaker desired his name be included with each of his public comments.

The Recording Secretary miss-spoke when she stated that the Santa Cruz County Fairgrounds included the recording of each Board meeting on their website so that the public could watch at a

later date.

Director Flores made a motion to approve the Board Meeting Minutes from February 7, 2023. The motion was seconded by Director Pruger.

The motion passed with 7-Ayes; Director Calubaquib abstained.

3. Contracts on Consent Agenda

President Dietrich advised that the staff that prepares this information was out due to illness, and this information would be included in the next month's Board Agenda Packet.

FINANCIAL

Public comment included a review of how financial reports and information were presented in the past; and, a request by a member of the public to see the full financial report(s) in the monthly Board Agenda Packets.

1. Review and Accept November, 2022 Financials

Director Campos made a motion to accept the November, 29022 Financials. The motion was seconded by Director Wells.

The motion passed with 8-Ayes.

2. Review and Accept December, 2022 Financials

Director Flores made a motion to accept the December, 2022 Financials. The motion was seconded by Director McRae.

The motion passed with 8-Ayes.

OLD BUSINESS

1. Resolution Establishing Hire Date and Salary Range for Interim CEO

There was no public comment.

Director Pruger made a motion to approve the Hire Date and Salary Range for the Interim CEO. The motion was seconded by Director McRae.

The motion passed with 8-Ayes.

2. Board Policy Review and Update

President Dietrich advised that work continues on the Board Policy, and that there was nothing to

report at this time.

There was no public comment.

3. MOU between the 14th DAA and Fairgrounds Foundation

Director McRae advised that there are two members from the Foundation Board and two members from the Fairgrounds Board assigned to discuss and review the draft MOU that she prepared; and, advised that an update will be presented at the next meeting.

4. Updated Fee Schedule for Building and Grounds Rental

Public comment included a suggestion that the proposed rates are expensive, and suggested lowering them so that the rates would be more affordable for nonprofit groups; a suggestion that the current rate structure had made for a successful/healthy reserve account for the Fairgrounds; a suggestion that the Fairgrounds binds the community together; a suggestion that Monterey County has already selected and posted their theme for this year's Fair, and the Santa Cruz Fair hadn't chosen a theme; a suggestion that the new proposed rates are not much higher than the old rates, and that the proposed increases were reasonable and appear to cover the increase in utility bills, etcetera; a suggestion that the proposed new rates are reasonable for this particular area; an inquiry as to why rates are being increased; an inquiry as to what the occupancy rates are for the facilities currently; an inquiry as to what the current market rates are for rentals in the area; a suggestion that the new rates should wait until there is a new full-time Manager in place, that they should not be prepared/suggested by an Interim Manager, and that the Board may be suggesting a rate increase hastily; a suggestion that a large number of the rentals at the Fairgrounds are by nonprofits; a suggestion that the proposed rates will drive away weekend events; a suggestion that not all events use/need security; and, a suggestion that there is an office staff member that has a party coordination business, and that could affect rentals.

A lengthy Board deliberation ensued.

Director Campos made a motion to approve the rates presented with an addition being brought back to the Board for review and approval of government rates being the same as the nonprofit rates. The motion was seconded by Director Flores.

Directors Wells, Flores and Camps voted Aye; Directors Fontana, Dietrich, McRae, Calubaquib, and Pruger voted No. The motion did not pass.

Staff is to report how they arrived at the rates, what comparable rates are at other facilities, to provide some consideration for nonprofits, and to advise as to policies for government rates.

5. Sheep and Swine Barns

Director McRae advised that she had been working with Annie Murphy at the County, and that they came up with a plan with regard to the architectural integrity for the Barns to enable repairs to be done; and, advised that she and Ms. Murphy are still working on how to undo the erroneous historical

designation placed on the entire Fairgrounds property.

Public comment included a suggestion that all the buildings on the Fairgrounds should have a historical done evaluation on them, so that the Fairgrounds is in compliance with State Regulations; a suggestion to contact the State Historic Preservation Department; an inquiry as to what level of Historic Value was given the Fairgrounds; and, an inquiry as to what work would be done to repair the Barns.

6. Update on the Harvest Roof Repair

Interim Manager Ferreira advised that the project is moving forward and should be completed within the next couple of weeks, thanks to monies from the Foundation ($88,000.00) and the $24,828.00 from Fairground funds.

7. List of Contracts from October 26, 2022 Consent Calendar

President Dietrich advised that this information would be included in next month's Agenda Packet.

NEW BUSINESS

1. Review and Approve Ocean Speedway Contract

Public comment included a suggestion that the proposed new Contract was in favor of the Promoter, Don Prentice; a concern about parking for the Fair and horseshows; the mention of a decline in beer sales; a request that the Board support the Promoter's needs; a suggestion that the rate being charged in the proposed new Contract is high; mention that a request for proposal is a necessary part of the process; a suggestion that the Board had waived the RFP process and just moved forward with a new contract with the same Promoter; a suggestions that the conversations had with legal counsel regarding the preparation of the new Contract should be shared with the other Board members in Closed Session; a suggestion that the current proposed Contract violates the noise level and curfew set forth in a Court Agreement; a request that any violations (noise, or otherwise) of the Contract by the Promoter should be brought before the Board, and the information included in the Agenda Packet; a suggestion that the Raceway events are a safe place for kids to go; a suggestion that there is a lot of miss-information regarding the alcohol license; mention of an illegal camper residing near the racetrack and the request that the camper be relocated; a request for the rental amount in the prior contract with Ocean Speedway; an inquiry about whether the raceway area of the Fairgrounds property could be used for other events during non-race season; a reminder that prior to a Court Agreement, the noise issue was a big problem; a suggestion that the homeowners should have been invited to the attend the negotiation discussions with the Promoter; and, a comment that the Racetrack events bring the opportunity for fundraisers.

A lengthy discussion ensued amongst the Board members.

President Dietrich moved the meeting to a short break at 4:13 p.m.

The Board reconvened at 4:39 p.m., and President Dietrich advised that the Board will table this Item

so that it can be discussed and amended during Closed Session, and will be discussed further when the Board reconvenes to Open Session.

2. Review and Approve the Purchase of 15 Communications Radios and 4 Cellular phones for Staff Communication

Interim Manager Ferreira gave an overview of the need for the radios; advised that there were two bids – one from Motorola for $10,384.00 (which did not include FCC Licensing), and the other from IT Services, in the amount of $12,000.00, which included the FCC Licensing; advised that staff recommended the acceptance of the bid from IT Services; and, advised that money would be saved with the purchase of the radios, as opposed to renting them.

Public comment included a suggestion that an investigation be done to insure that there was no interference with other radios; a suggestion that radios could be found for a lower price; and, a concern was expressed about the radios getting lost.

Director Fontana made a motion to Approve the Purchase of 15 Communications Radios and 4 Cellular Phones for Staff Communication. The motion was seconded by Director Wells.

The motion passed with 8-Ayes.

3. Review and Approve Contract for Office Heater

Director Campos made a motion to Approve the Contract for the Office Heater. The motion was seconded by Flores.

The motion passed with 8-Ayes.

REPORTS

1. SCC Fairgrounds Foundation Update

Kirk Schmidt presented the Board with a check from the Foundation for the Harvest Building Roof replacement, in the amount of $88,000.00; advised that the Fairgrounds would be receiving a new Kaboda, and that the Kaboda would need to be included on the Fairgrounds insurance policy; mentioned that the Foundation's MOU is about to be renewed; mentioned that the Foundation desired to work with Fairgrounds staff on accounting matters and procedures; explained how alcohol funds are being collected and accounted for; and, suggested that there should be a uniform ABC License for the entire Fairgrounds property.

2. Agricultural History Project Update

John Eiskamp advised that the Tuesday Restoration Crew work is ongoing; advised that the Educational Programs are ongoing; advised that the last Second Saturday Event had been rained out; advised that the Annual Dinner is being moved to April this year; and, advised that the Agricultural History Project rent is paid up to date.

3. Junior Fair Board

There was no report from a member of the Junior Fair Board.

Director Fontana advised that the Barns had been cleaned out in the event of an emergency.

4. Livestock Committee

Director Fontana advised that the Committee met and that they worked on the Entry Guide changes; mentioned that she had concerns about disruptions at the meetings, as well as safety at the meetings and the Fair; mentioned the sheep that had recently been killed at the Gonzales 4-H; mentioned that there are still challenges with regard to the Barns; and, mentioned that there will be Fair Artwork at the Livestock Events this year.

5. Buildings and Grounds Committee

Director Pruger advised that unbeknownst to the Committee, the kitchen at the Harvest Building had been red tagged in 2019, and Interim Manager Ferreira advised that Tri County Fire had advised that they can do a retrofit repair so the stove at the Harvest Building can be put back into service again.

Public comment included an inquiry about how the stove issue would affect the Crab Beed this coming weekend; and, a reminder that the Foundation needs to post meeting dates on their website in order to be transparent, especially in light of the current MOU discussions.

BOARD MEETING DATES 2023

President Dietrich mentioned that the Board Meeting dates were listed on the Agenda.

MANAGER REPORT

Interim Manager Ferreira advised that a bid had been received for the Racetrack fencing; advised that the Fairgrounds had received some donated K-Rails; advised that work is being done to secure funding for the parking lot; advised that work is being done on marketing and the Premium Book, as well as the Fair Theme; and, advised that he had worked with Directors McRae and Pruger on the new CEO hiring, and mentioned that he hoped the posting for the position would occur in the next few days.

CLOSED SESSION

a. Pending Litigation (Government Code §11126 (e)(1)

There was no public comment on the Closed Session Item.

President Dietrich moved the motion to Closed Session at 5:13 p.m.

RECONVENE INTO OPEN SESSION

1. Report Action Taken in Closed Session

President Dietrich moved the meeting back to Open Session at 6:03 p.m., and advised that the Board took no reportable action on the Closed Session Item; however, with regard to the Ocean Speedway Contract (New Business Item 1), the Board agreed to make the following amendments to Contract #R2023-25, Ocean Speedway Agreement:

1. Under the State Noise Requirement: The maximum decibel level will be 90 dba, and 110 feet;

2. The curfew continues to end race activities at 10:30 p.m. on Friday nights, and 10:00 p.m. on Saturday nights;

3. Under the Premises Section of the Agreement the following verbiage will be added: The 14th DAA may use areas of the Racetrack Premises during non-race events, provided the 14th DAA use does not interfere with the Racetrack operations or maintenance;

4. Under Section 5.b.(1)., the name will be changed to Community Alliance for Fairgrounds Accountability; and,

5. Under Section 5.b.(1)., a copy of the Race Schedule for 2023 will be attached; and, in the future, a copy of all Race Schedules will be kept in the Fairgrounds Office.

President Dietrich made a motion to approve the Ocean Speedway Contract with the aforementioned modifications. The motion was seconded by Director McRae.

The motion passed with 8-Ayes.

ADJOURNMENT

The meeting was adjourned at 6:06 p.m.

This will certify that the foregoing is a true copy of discussion during the Santa Cruz County Fair Board Meeting held February 28, 2023, as prepared by me.

Donna J Steward

Donna J. Steward, Recording Secretary

Dated: March 5, 2023

ATTEST: _____
Board President

Dated:

AR Aged Invoice Analysis

Balances as of 1/31/2023
by GL Date

Current

Santa Cruz
May

Monday, April 17, 2023 4:14:42PM

Invoice Number	Invoice Date	Terms	Balance	Current 1/1/2023 and Beyond	Over 30 12/1/2022 12/31/2022	Over 60 11/1/2022 11/30/2022	Over 90 10/1/2022 10/31/2022	Over 120 Up to 9/30/2022
Caballero Production Inc (cainc)					Phone: 9097282354		Last Pymt: 7/18/2022	1,000.00
00645	7/1/2017		827.97					827.97
Caballero Production Inc Totals:			827.97	0.00	0.00	0.00	0.00	827.97
California Fair Service Authority (CFSA)							Last Pymt: 4/3/2023	194.50
01561	12/31/2022		194.50		194.50			
California Fair Service Authority Totals:			194.50	0.00	194.50	0.00	0.00	0.00
Cool LIghts (CoolLi)					Phone: 2106397746		Last Pymt: 6/21/2018	300.00
01157	9/11/2018		625.00					625.00
Cool LIghts Totals:			625.00	0.00	0.00	0.00	0.00	625.00
El Mercado Popular (POPEL)							Last Pymt: 2/24/2023	8,643.75
01180	12/31/2018		628.19					628.19
01181	1/1/2019		759.29					759.29
* 01567	1/31/2023		9,801.00	9,801.00				
* El Mercado Popular Totals:			11,188.48	9,801.00	0.00	0.00	0.00	1,387.48
Josefina Cruz & Gonzalo Arvizo (crujo)							Last Pymt: 5/11/2018	3,850.00
01151	10/31/2018		500.00					500.00
Josefina Cruz & Gonzalo Arvizo Totals:			500.00	0.00	0.00	0.00	0.00	500.00
Michels Pacific Energy, INC (Michels)					Phone: 920-583-3132		Last Pymt: 9/6/2022	19,234.15
01518	12/31/2020		855.52					855.52
Michels Pacific Energy, INC Totals:			855.52	0.00	0.00	0.00	0.00	855.52
Ocean Speedway (OceSpe)							Last Pymt: 9/2/2022	20,000.00
01509	10/26/2020		2,500.00					2,500.00
Ocean Speedway Totals:			2,500.00	0.00	0.00	0.00	0.00	2,500.00
PG&E (PGE)					Phone: 628-219-8228		Last Pymt: 7/29/2022	1,030.00
01172	12/27/2018		3,000.00					3,000.00
PG&E Totals:			3,000.00	0.00	0.00	0.00	0.00	3,000.00
S. Martinelli & Co (SMartin)							Last Pymt: 8/23/2022	1,000.00
01224	9/14/2019		1,000.00					1,000.00
S. Martinelli & Co Totals:			1,000.00	0.00	0.00	0.00	0.00	1,000.00
Sambrailo Packaging (SamPack)							Last Pymt: 7/5/2022	1,000.00
01188	4/19/2019		1,000.00					1,000.00
Sambrailo Packaging Totals:			1,000.00	0.00	0.00	0.00	0.00	1,000.00
Santa Cruz County Fairgrounds Foundation (SCCFo)							Last Pymt: 4/3/2023	475.20
* 01570	12/30/2022		11,425.01		11,425.01			
* 01571	12/30/2022		952.50		952.50			
* 01572	12/30/2022		475.20		475.20			
* Santa Cruz County Fairgrounds Foundation Totals:			12,852.71	0.00	12,852.71	0.00	0.00	0.00
Santa Cruz Water Conservation Coalition (SCWCC)					Phone: 831-438-2363		Last Pymt:	
01497	2/27/2020		1,650.00					1,650.00
Santa Cruz Water Conservation Coalition Totals:			1,650.00	0.00	0.00	0.00	0.00	1,650.00
Scottish Renaissance Festival (score)					Phone: 8312524878		Last Pymt:	
00128	7/26/2013		4,060.25					4,060.25
Scottish Renaissance Festival Totals:			4,060.25	0.00	0.00	0.00	0.00	4,060.25
Second Harvest Food Bank SC Co. (Second)					Phone: 8317227110		Last Pymt: 4/3/2023	3,000.00

AR Aged Invoice Analysis

Balances as of 1/31/2023
by GL Date

Current

Invoice Number	Invoice Date	Terms	Balance	Current 1/1/2023 and Beyond	Over 30 12/1/2022 12/31/2022	Over 60 11/1/2022 11/30/2022	Over 90 10/1/2022 10/31/2022	Over 120 Up to 9/30/2022
Second Harvest Food Bank SC Co. (Second) (continued)					Phone: 8317227110		Last Pymt: 4/3/2023	3,000.00
* 01574	12/30/2022		3,000.00		3,000.00			
*Second Harvest Food Bank SC Co. Totals:			3,000.00	0.00	3,000.00	0.00	0.00	0.00
The Sleek Greek (Sleek)							Last Pymt: 10/3/2022	900.00
01556	9/22/2022		956.03					956.03
The Sleek Greek Totals:			956.03	0.00	0.00	0.00	0.00	956.03
Udder De-Lite (Udder)							Last Pymt: 9/13/2022	2,500.00
01524	9/22/2021		4,815.03					4,815.03
Udder De-Lite Totals:			4,815.03	0.00	0.00	0.00	0.00	4,815.03
Williamette Valley Pie Company (Willia)					Phone: 503-949-4434		Last Pymt: 9/13/2022	5,500.00
01522	9/21/2021		800.00					800.00
Williamette Valley Pie Company Totals:			800.00	0.00	0.00	0.00	0.00	800.00
Grand Totals:	17 Customers		49,825.49	9,801.00	16,047.21	0.00	0.00	23,977.28
	21 Invoices			19.67 %	32.21 %			48.12 %

* Calculated Balance shown is not Current Balance

AP Aged Invoice Analysis

Historical Balances by GL Date as of 1/31/2023

Current

Santa Cruz
May

Monday, April 17, 2023 4:11:25PM

Invoice Number	Invoice Date	Balance	Current 1/1/2023 and Beyond	1 - 30 Days 12/1/2022 12/31/2022	31 - 60 Days 11/1/2022 11/30/2022	61 - 90 Days 10/1/2022 10/31/2022	Over 90 Days Up to 9/30/2022
ATOOSH (A Tool Shed)							
* 1613622-6	1/19/2023	590.24	590.24				
ATOOSH		590.24	590.24	0.00	0.00	0.00	0.00
ATT (AT&T)							
* 19390410	1/20/2023	27.20	27.20				
* 19435822	2/1/2023	438.48	438.48				
* 19435823	2/1/2023	78.62	78.62				
ATT		544.30	544.30	0.00	0.00	0.00	0.00
AW (Accounting Ware)							
* Q-10946	1/31/2023	350.00	350.00				
* Q-11070	2/8/2023	129.00	129.00				
* Q-11071	2/8/2023	107.08	107.08				
AW		586.08	586.08	0.00	0.00	0.00	0.00
Bacald (Aldridge Backflow Specialist)							
* 2302	1/24/2023	1,075.00	1,075.00				
Bacald		1,075.00	1,075.00	0.00	0.00	0.00	0.00
Berkfire (Berkley Fire & Marine)							
* 1035857-52E	1/1/2023	1,793.00	1,793.00				
Berkfire		1,793.00	1,793.00	0.00	0.00	0.00	0.00
Card (Cardmember Service)							
* 4798510291052468	1/23/2023	1,962.26	1,962.26				
Card		1,962.26	1,962.26	0.00	0.00	0.00	0.00
CCA (California Construction Authority)							
* 3460	1/26/2023	112,828.00	112,828.00				
* 3460	1/26/2023	88,000.00-	88,000.00-				
CCA		24,828.00	24,828.00	0.00	0.00	0.00	0.00
CFSA (California Fair Services Authority)							
* 066334	12/31/2022	104.90		104.90			
* 066387	12/31/2022	2,179.58		2,179.58			
* 066395	12/31/2022	265.00		265.00			
* 066427	12/31/2022	375.00		375.00			
* 066511	12/31/2022	837.46		837.46			
* 066658	12/31/2022	257.54		257.54			
* 066521	1/1/2023	5,760.48	5,760.48				
* 066593	1/1/2023	4,644.65	4,644.65				
066917	1/31/2023	104.90	104.90				
067014	1/31/2023	378.00	378.00				
067051	1/31/2023	1,507.08	1,507.08				
067096	1/31/2023	290.00	290.00				
067128	1/31/2023	802.39	802.39				
CFSA		17,506.98	13,487.50	4,019.48	0.00	0.00	0.00
CNTRAC (C & N Tractors)							
* 75658W	1/6/2023	57.63	57.63				
* 100008	2/13/2023	146.34	146.34				
CNTRAC		203.97	203.97	0.00	0.00	0.00	0.00
Dixon (Dixon Tire)							

AP Aged Invoice Analysis

Historical Balances by GL Date as of 1/31/2023

Current

Invoice Number	Invoice Date	Balance	Current 1/1/2023 and Beyond	1 - 30 Days 12/1/2022 12/31/2022	31 - 60 Days 11/1/2022 11/30/2022	61 - 90 Days 10/1/2022 10/31/2022	Over 90 Days Up to 9/30/2022
Dixon (Dixon Tire) (continued)							
* 241550	1/27/2023	183.00	183.00				
* 241551	1/27/2023	153.00	153.00				
* 241603	1/30/2023	28.00	28.00				
Dixon		364.00	364.00	0.00	0.00	0.00	0.00
EASLAK (East Lake ACE)							
* 32568	1/30/2023	89.46	89.46				
EASLAK		89.46	89.46	0.00	0.00	0.00	0.00
EDD (Employment Development Department)							
* 1-894-578-912	12/31/2022	196.00		196.00			
* 1-229-555-424	2/3/2023	865.89	865.89				
* 1-229-555-424	2/3/2023	252.25-	252.25-				
EDD		809.64	613.64	196.00	0.00	0.00	0.00
Graroc (Graniterock)							
* 2056946	2/1/2023	894.60	894.60				
* 2056949	2/1/2023	1,607.68	1,607.68				
Graroc		2,502.28	2,502.28	0.00	0.00	0.00	0.00
GrePer (Perry Green)							
* 2023/16	3/15/2023	3,550.00-	3,550.00-				
GrePer		3,550.00-	3,550.00-	0.00	0.00	0.00	0.00
Grewas (Greenwaste Recovery, Inc.)							
* 6619862	2/1/2023	1,761.21	1,761.21				
Grewas		1,761.21	1,761.21	0.00	0.00	0.00	0.00
Homdep (Home Depot)							
DEBIT 01/10/23	1/10/2023	62.60	62.60				
Homdep		62.60	62.60	0.00	0.00	0.00	0.00
InfInc (Informish, Inc.)							
* 13336	2/1/2023	912.41	912.41				
InfInc		912.41	912.41	0.00	0.00	0.00	0.00
IRS (Internal Revenue Service)							
* 24342687	1/30/2023	1,220.67-	1,220.67-				
* 24342687	1/30/2023	1,224.99	1,224.99				
* 75384200	2/3/2023	4,280.05	4,280.05				
IRS		4,284.37	4,284.37	0.00	0.00	0.00	0.00
Lewmon (Monica Lewis)							
* 2023-01	2/2/2023	1,000.00	1,000.00				
Lewmon		1,000.00	1,000.00	0.00	0.00	0.00	0.00
Linde (Linde Gas & Equipment)							
* 33447891	1/6/2023	391.26	391.26				
* 33684314	1/23/2023	552.83	552.83				
Linde		944.09	944.09	0.00	0.00	0.00	0.00
MBDTC (Monterey Bay Day Training Club)							
* 650311-569	3/20/2023	300.00	300.00				
MBDTC		300.00	300.00	0.00	0.00	0.00	0.00

AP Aged Invoice Analysis

Historical Balances by GL Date as of 1/31/2023

Current

Invoice Number	Invoice Date	Balance	Current 1/1/2023 and Beyond	1 - 30 Days 12/1/2022 12/31/2022	31 - 60 Days 11/1/2022 11/30/2022	61 - 90 Days 10/1/2022 10/31/2022	Over 90 Days Up to 9/30/2022
McGilloway (McGilloway,Ray, Brown, & Kaufman)							
* 2000040508	12/31/2022	450.00		450.00			
McGilloway		450.00	0.00	450.00	0.00	0.00	0.00
Monjer (Jeremy L Montes)							
* 12312022-SCCFG	12/31/2022	2,000.00		2,000.00			
* 01312023-SCCFG	1/31/2023	2,110.00	2,110.00				
Monjer		4,110.00	2,110.00	2,000.00	0.00	0.00	0.00
OPEB (CalPERS - OPEB)							
10/22 OPEB	10/31/2022	1,596.38				1,596.38	
OPEB		1,596.38	0.00	0.00	0.00	1,596.38	0.00
PAJAR (Pajaro Valley Lock Shop)							
* 136552	1/31/2023	38.01	38.01				
PAJAR		38.01	38.01	0.00	0.00	0.00	0.00
Panther (Panther Protective Services)							
* 0001-2023SCCF	1/18/2023	832.50	832.50				
Panther		832.50	832.50	0.00	0.00	0.00	0.00
PERS (PERS)							
EFTMar2017	3/31/2017	79.43					79.43
EFTApr2017	4/30/2017	9.33-					9.33-
OPEB FY21/22	6/30/2022	5,480.22					5,480.22
* EFTJan2023	1/31/2023	8,208.41	8,208.41				
PERS		13,758.73	8,208.41	0.00	0.00	0.00	5,550.32
PG&E (Pacific Gas And Electric)							
* 8591963074-0	1/13/2023	1,177.61	1,177.61				
* 1164258093-7	1/15/2023	11,439.80	11,439.80				
* 1497591405-3	1/15/2023	1,197.00	1,197.00				
* 01/07/23-02/06/23	2/7/2023	2,952.15	2,952.15				
PG&E		16,766.56	16,766.56	0.00	0.00	0.00	0.00
Readref (Ready Refresh by Nestle)							
* 12A0030750855	1/31/2023	84.18	84.18				
Readref		84.18	84.18	0.00	0.00	0.00	0.00
RyOste (Ryan Osterlund)							
* 2022-35	12/31/2022	1,500.00		1,500.00			
RyOste		1,500.00	0.00	1,500.00	0.00	0.00	0.00
SAFEGU (SAFEGUARD BUSINESS SYSTEMS)							
* 35256299	1/20/2023	259.91	259.91				
SAFEGU		259.91	259.91	0.00	0.00	0.00	0.00
Sanfil (Filiberto Sanchez and Maria Barrera)							
* 2022-111	2/2/2023	1,000.00	1,000.00				
Sanfil		1,000.00	1,000.00	0.00	0.00	0.00	0.00
SCCFF (SCC Fairgrounds Foundation)							
* 01241	6/30/2022	3,000.00					3,000.00
SCCFF		3,000.00	0.00	0.00	0.00	0.00	3,000.00
SOIL (Soil Control Lab)							

AP Aged Invoice Analysis

Historical Balances by GL Date as of 1/31/2023

Current

Invoice Number	Invoice Date	Balance	Current 1/1/2023 and Beyond	1 - 30 Days 12/1/2022 12/31/2022	31 - 60 Days 11/1/2022 11/30/2022	61 - 90 Days 10/1/2022 10/31/2022	Over 90 Days Up to 9/30/2022
SOIL (Soil Control Lab) (continued)							
* 3010162	1/23/2023	455.00	455.00				
SOIL		455.00	455.00	0.00	0.00	0.00	0.00
Spectrum (Spectrum)							
* 8203110100053904	1/21/2023	79.99	79.99				
Spectrum		79.99	79.99	0.00	0.00	0.00	0.00
TFS (TFS Leasing a Program of De Lage Landen)							
* 78859140	1/21/2023	205.20	205.20				
TFS		205.20	205.20	0.00	0.00	0.00	0.00
Theplum (The Plumbing Company)							
* 3251	1/17/2023	495.00	495.00				
* 3252	1/17/2023	385.00	385.00				
Theplum		880.00	880.00	0.00	0.00	0.00	0.00
TORALF (Alfredo Torres)							
* 2022-130	11/4/2022	1,000.00			1,000.00		
TORALF		1,000.00	0.00	0.00	1,000.00	0.00	0.00
Zoom (Zoom Imaging Solutions)							
* IN3207601	1/17/2023	221.19	221.19				
Zoom		221.19	221.19	0.00	0.00	0.00	0.00
Grand Totals:		104,807.54	85,495.36	8,165.48	1,000.00	1,596.38	8,550.32

* Calculated Balance shown is not Current Balance

Trial Balance

Current Year - Period 1 (1/1/2023 - 1/31/2023)

Unit Of Measure: $

Account	Beginning Balance	Debits	Credits	Net Activity	Ending Balance
11100-00-000-0000-A Petty Cash	257.92	42.08		42.08	300.00
11300-00-000-0000-A Cash - Operating Rabobank #6984	1,380,512.41	72,678.53	154,791.19	82,112.66-	1,298,399.75
11400-00-000-0000-A Cash - Premium Rabobank #6988	2,867.62		21.50	21.50-	2,846.12
11500-00-000-0000-A Cash - Payroll Rabobank #6992	12,979.35	30,000.00	18,183.51	11,816.49	24,795.84
11600-00-000-0000-A Cash - LAIF #13-44-001	19.82			0.00	19.82
11700-30-000-2000-A Cash - JLA Rabobank #7256	66,845.27	1.22	31.00	29.78-	66,815.49
11800-00-000-0000-A Cash - SCCB Savings #3007	249,862.29			0.00	249,862.29
13100-00-000-0000-A Accounts Receivable	49,394.09	25,653.71	25,222.31	431.40	49,825.49
13100-30-000-2000-A Accounts Receivable - JLA	15,396.05			0.00	15,396.05
13110-00-000-0000-A Allowance for Doubtful Account	16,374.78-			0.00	16,374.78-
13110-30-000-2000-A Allowance for Doubtful Account - JLA	6,746.75-			0.00	6,746.75-
13120-00-000-0000-A Employee AR	6,838.32		60.01	60.01-	6,778.31
13199-00-000-0000-A AR Clearing	0.00	47,456.22	47,456.22	0.00	0.00
14300-00-000-0000-A Deferred Charges	4,443.50	559.50	4,191.70	3,632.20-	811.30
16000-00-000-0000-A Deferred Outflows of Resources	275,002.57			0.00	275,002.57
16100-00-000-0000-A Deferred Outflows of Resources - OPEB	7,053.62			0.00	7,053.62
19000-00-000-0000-A Construction In Progress	7,840.21			0.00	7,840.21
19000-00-000-9012-A CIP - Heritage Hall Expansion	21,650.27			0.00	21,650.27
19000-00-000-9016-A CIP - Rodgers House Project	8,438.56			0.00	8,438.56
19000-00-000-9018-A CIP - Harvest Building Re-Roof		112,828.00		112,828.00	112,828.00
19100-00-000-0000-A Land	8,500.00			0.00	8,500.00
19200-00-000-0000-A Buildings and Improvements	6,623,114.96			0.00	6,623,114.96
19210-00-000-0000-A A/D - Buildings & Improvements	3,641,377.13-		14,684.71	14,684.71-	3,656,061.84-
19300-00-000-0000-A Equipment	294,651.52			0.00	294,651.52
19310-00-000-0000-A A/D - Equipment	294,651.52-			0.00	294,651.52-
21000-00-000-0000-A PR Liability	0.00	40,629.71	57,315.40	16,685.69-	16,685.69-
21100-00-000-0000-A CFSA Special Events Insurance	0.00		105.00	105.00-	105.00-
21200-00-000-0000-A Accounts Payable	130,604.84-	122,733.22	96,935.92	25,797.30	104,807.54-
21200-30-000-2000-A Accounts Payable - JLA	766.65-	766.65		766.65	0.00
22000-00-000-0000-A Social Security Taxes	0.00	4,335.58	4,335.58	0.00	0.00
22100-00-000-0000-A State Taxes	0.00	1,406.09	1,406.09	0.00	0.00
22200-00-000-0000-A Federal Taxes	0.00	3,741.00	3,741.00	0.00	0.00
22300-00-000-0000-A PERS Withholding	0.00	8,208.41	8,208.41	0.00	0.00
22320-00-000-0000-A PST Withholding	0.00	802.39	802.39	0.00	0.00
22500-00-000-0000-A Medicare Taxes	0.00	1,312.34	1,312.34	0.00	0.00
22700-00-000-0000-A Deferred Compensation	0.00	104.90	104.90	0.00	0.00
22800-00-000-0000-A Deferred Revenue	87,395.00-	89,595.00	2,200.00	87,395.00	0.00
22802-00-000-0000-A Deferred Revenue - February	0.00	600.00	28,675.00	28,075.00-	28,075.00-
22803-00-000-0000-A Deferred Revenue - March	0.00		11,175.00	11,175.00-	11,175.00-
22804-00-000-0000-A Deferred Revenue - April	0.00	1,175.00	9,520.00	8,345.00-	8,345.00-
22805-00-000-0000-A Deferred Revenue - May	0.00		5,200.00	5,200.00-	5,200.00-
22806-00-000-0000-A Deferred Revenue - June	0.00		4,225.00	4,225.00-	4,225.00-
22807-00-000-0000-A Deferred Revenue - July	0.00		19,450.00	19,450.00-	19,450.00-
22809-00-000-0000-A Deferred Revenue - September	0.00		4,425.00	4,425.00-	4,425.00-
22810-00-000-0000-A Deferred Revenue - October	0.00		6,250.00	6,250.00-	6,250.00-
22811-00-000-0000-A Deferred Revenue - November	0.00	1,275.00	3,475.00	2,200.00-	2,200.00-
24100-00-000-0000-A Damage Deposits	4,500.00-	1,300.00	1,000.00	300.00	4,200.00-
24110-00-000-0000-A Key Deposit	200.00-		100.00	100.00-	300.00-
24800-00-000-0000-A Workers' Compensation	0.00	5,760.48	5,760.48	0.00	0.00
25100-30-000-2000-A JLA Reserve	95,540.29-			0.00	95,540.29-
25300-00-000-0000-A LTD - SB 84 Loan	71,796.00-			0.00	71,796.00-
25600-00-000-0000-A Deferred Inflows of Resources	245,461.86-			0.00	245,461.86-
25610-00-000-0000-A Deferred Inflows of Resources - OPEB	26,064.91-			0.00	26,064.91-
26000-00-000-0000-A Net Pension Liability	579,056.01-			0.00	579,056.01-
26100-00-000-0000-A Net OPEB Liability	130,690.12-			0.00	130,690.12-
29100-00-000-0000-A Net Resources - Operation	1,375,492.68-			0.00	1,375,492.68-
29300-00-000-0000-A Net Resources - Capital Assets	3,028,166.51-			0.00	3,028,166.51-
29400-00-000-0000-A Unrestricted Net Position - Pension	549,515.29			0.00	549,515.29
29410-00-000-0000-A Unrestricted Net Position - OPEB	149,701.41			0.00	149,701.41
31700-00-000-0000-A Outside Funding for Capital Assets	0.00		88,000.00	88,000.00-	88,000.00-

Trial Balance

Current Year - Period 1 (1/1/2023 - 1/31/2023)

Unit Of Measure: $

Account	Beginning Balance	Debits	Credits	Net Activity	Ending Balance
46100-00-ART-3000-A Building Rental - Arts	0.00		1,175.00	1,175.00-	1,175.00-
46100-00-CRO-3000-A Building Rental - Crosetti	0.00		1,200.00	1,200.00-	1,200.00-
46100-00-HAR-3000-A Building Rental - Harvest	0.00		0.00	0.00	0.00
46100-00-HER-3000-A Building Rental - Heritage Hall	0.00		3,720.00	3,720.00-	3,720.00-
46100-00-OTH-3000-A Building Rental - Other	0.00		2,013.00	2,013.00-	2,013.00-
46200-00-FAR-3001-A Grounds Rental - Farmers Market	0.00		9,801.00	9,801.00-	9,801.00-
46500-00-000-3000-A Camp Parking - Interim	0.00		38,123.22	38,123.22-	38,123.22-
48700-00-000-0000-A Other Operating Revenue	0.00		99.00	99.00-	99.00-
48710-30-000-2000-A Interest Earnings - JLA	0.00		1.22	1.22-	1.22-
49000-00-000-0000-A Prior Year Revenue Adjustment	0.00	2,200.00	15,852.71	13,652.71-	13,652.71-
50100-11-000-0000-A Salaries & Wages - Temp - AD	0.00	21,423.57		21,423.57	21,423.57
50100-12-000-0000-A Salaries & Wages - Temp - MN	0.00	23,827.60		23,827.60	23,827.60
51000-11-000-0000-A Employee Benefits - AD	0.00	0.00		0.00	0.00
51010-12-000-0000-A PERS Employer Contribution - MN	0.00	6,715.64		6,715.64	6,715.64
51100-11-000-0000-A Payroll Taxes - AD	0.00	1,199.09		1,199.09	1,199.09
51100-12-000-0000-A Payroll Taxes - MN	0.00	1,624.87		1,624.87	1,624.87
51200-11-000-0000-A Worker's Comp - AD	0.00	2,727.19		2,727.19	2,727.19
51200-12-000-0000-A Worker's Comp - MN	0.00	3,033.29		3,033.29	3,033.29
54000-11-000-0000-A Bank/CC Charges - AD	0.00	1,412.16	171.00	1,241.16	1,241.16
54000-30-000-2000-A Bank/CC Charges - JLA	0.00	31.00		31.00	31.00
57000-11-000-0000-A Dues & Subscriptions - AD	0.00	2,568.52		2,568.52	2,568.52
60000-11-000-0000-A Insurance - AD	0.00	6,437.65		6,437.65	6,437.65
63010-12-000-0000-A Electricity - MN	0.00	15,169.60		15,169.60	15,169.60
63020-12-000-0000-A Gas - MN	0.00	2,647.74		2,647.74	2,647.74
63040-12-000-0000-A Sewer Fees - MN	0.00	1,538.50		1,538.50	1,538.50
64000-12-000-0000-A Maintenance of Buildings	0.00	1,294.71		1,294.71	1,294.71
64000-12-CRO-0000-A Maint of Bldg - Crosetti	0.00	495.00		495.00	495.00
64000-12-OTH-0000-A Maintenance of Grounds	0.00	2,027.08		2,027.08	2,027.08
64000-12-RES-0000-A Maintenance of Restrooms	0.00	385.00		385.00	385.00
64010-12-000-0000-A Maintenance of Equipment - MN	0.00	538.47		538.47	538.47
64030-12-000-0000-A Maint of Grounds- Water System Operation	0.00	2,710.00		2,710.00	2,710.00
64040-12-000-0000-A Maint of Grounds- Storm Water	0.00	294.58		294.58	294.58
65000-11-000-0000-A Other Misc Expense - AD	0.00	1,664.08		1,664.08	1,664.08
69000-11-000-0000-A Professional Service - AD	0.00	4,659.21		4,659.21	4,659.21
69000-12-000-0000-A Professional Service Maint - MN	0.00	725.00		725.00	725.00
72000-12-000-0000-A Rental - Maintenance Equipment - MN	0.00	944.09		944.09	944.09
73000-12-000-0000-A Security Alarm Service - MN	0.00	839.25		839.25	839.25
73000-40-000-3000-A Interim Security	0.00	832.50		832.50	832.50
74000-11-000-0000-A Office Supplies & Expense - AD	0.00	259.91		259.91	259.91
75000-11-000-0000-A Telephone - AD	0.00	599.29		599.29	599.29
75010-11-000-0000-A Internet Expense - AD	0.00	79.99		79.99	79.99
78000-12-000-0000-A Trash Removal / Cleanup - MN	0.00	1,761.21		1,761.21	1,761.21
80000-00-000-0000-A Prior Year Expense Adjustment	0.00	0.08		0.08	0.08
87500-00-000-0000-A Equipment Expense - Operating	0.00	205.20		205.20	205.20
90000-00-000-0000-A Depreciation Expense	0.00	14,684.71		14,684.71	14,684.71

$ Grand Totals	Beginning Balance	Debits	Credits	Net Activity	Ending Balance
	0.00	700,520.81	700,520.81	0.00	0.00

14TH DAA, SANTA CRUZ COUNTY FAIR
STATEMENT OF OPERATIONS
January 31, 2023

Account Description	Acct No.	Actuals 2022	Prior YTD 1/31/22	Current YTD 1/31/23	Budget 2023	Balance of Budget	% Used 2023
OPERATING REVENUES:							
Admission Revenue	ADMIS	793,441	-	-	767,890	767,890	0%
Commercial Space Revenue	COMSP	59,570	-	-	47,987	47,987	0%
Carnival Revenue	CARN	117,108	-	-	142,342	142,342	0%
Concession Revenue	CONCE	226,649	-	-	234,384	234,384	0%
Exhibit Revenue	EXREV	2,594	-	-	2,388	2,388	0%
Horse Show Revenue	HSREV	3,428	-	-	2,584	2,584	0%
Entertainment Revenue	ETREV	-	-	-	-	-	0%
Miscellaneous Fair Revenue	MFREV	235,575	-	-	250,068	250,068	0%
Interim Revenue	INTRE	1,516,217	88,725	56,032	1,463,416	1,407,384	4%
Prior Year Revenue	PYREV	(11,849)	-	13,653	-	(13,653)	0%
Other Operating Revenue	OTHRE	1,805	-	99	1,045	946	9%
		2,944,537	88,725	69,784	2,912,105	2,842,322	2%
OPERATING EXPENDITURES:							
Administration Expense	ADEXP	736,673	58,522	42,860	692,155	649,295	6%
Maintenance Expense	MNEXP	1,216,825	59,444	66,572	1,182,094	1,115,522	6%
Publicity Expense	PBEXP	154,958	-	-	145,160	145,160	0%
Attendance Expense	ATEXP	211,390	-	-	185,536	185,536	0%
Miscellaneous Fair Expense	MFEXP	85,058	5,628	-	90,000	90,000	0%
Premium Expense	PREXP	23,602	-	-	25,000	25,000	0%
Horse Show Expense	HSEXP	6,928	-	-	6,000	6,000	0%
Exhibit Expense	EXEXP	132,405	-	-	106,147	106,147	0%
Entertainment Expense	ETEXP	217,526	-	-	201,418	201,418	0%
Interim Expense	INTEX	63,311	5,344	833	45,416	44,583	2%
Equipment Expense	EQUIP	60,101	16,225	205	36,469	36,264	1%
Prior Year Expense	PYEXP	1,869	-	0	-	(0)	0%
Cash Shortage/Overage	CSO	378	-	-	-	-	0%
		2,911,024	145,162	110,469	2,715,394	2,604,925	4%
Net Operating Profit/Loss Before Depn & Pension		33,513	(56,437)	(40,685)	196,712	237,397	-21%
Depreciation Expense	90000	190,022	12,424	14,685	170,540	155,855	9%
Pension Expense	96000	(300,501)	-	-	-	-	0%
OPEB Expense	96100	-	-	-	-	-	0%
Net Operating Profit/Loss After Depn & Pension		(156,509)	(68,861)	(55,370)	26,171	81,541	-212%
State Allocations - F&E	31200	99,190	-	-	38,800	38,800	0%
Training Allocation & Oth Fiscal Admin	31300	1,830	-	-	1,850	1,850	0%
Contributions from Other Govt Sources	34000	-	-	-	90,000	90,000	0%
Other Funds used for Operations	34000	16,630	4,281	-	-	-	0%
Net Profit/Loss Before Depre & Pension w/ Allocation		151,163	(52,157)	(40,685)	327,362	368,047	-12%
Net Profit/Loss After Depre & Pension w/ Allocation		(38,859)	(64,581)	(55,370)	156,822	212,191	-35%

Detail of Revenues

Account Description	Acct. No.	Actuals 2022	Prior YTD 2022	Current YTD 2,023.00	Budget 2,023.00	Balance of Budget	% Used 2023
ADMISSIONS TO GROUNDS							
Gate Admissions	40000-00-000-1000	766,831	0	0	439,433	439,433	0%
Discounted Admissions	40100-00-000-1000	0	0	0	302,825	302,825	0%
Discounted Admissions - Adult	40110-00-000-1000	0	0	0	2,977	2,977	0%
Discounted Admissions - Child	40120-00-000-1000	8,166	0	0	1,242	1,242	0%
Discounted Admissions - Senior	40130-00-000-1000	472	0	0	260	260	0%
Discounted Admissions - Group	40140-00-000-1000	3,887	0	0	7,253	7,253	0%
Discounted Admissions - LS Parent/Leader	40150-00-000-1000	8,555	0	0	7,623	7,623	0%
Discounted Admissions - Education	40160-00-000-1000	0	0	0	579	579	0%
Discounted Admissions - Livestock Exhb Band	40170-00-000-1000	5,495	0	0	5,280	5,280	0%
Discounted Admissions - HS Exhb Band	40180-00-000-1000	35	0	0	420	420	0%
TOTAL ADMISSION TO GROUNDS		793,441	0	0	767,890	767,890	0%
INDUSTRIAL & COMMERCIAL SPACE							
Outside Commercial Space	41010-00-000-1000	57,620	0	0	45,088	45,088	0%
Inside Commercial Space	41020-00-000-1000	1,950	0	0	2,899	2,899	0%
TOTAL INDUSTRIAL & COMMERCIAL SPACE		59,570	0	0	47,987	47,987	0%
CARNIVAL REVENUE							
Carnival	40500-00-000-1000	114,798	0	0	134,622	134,622	0%
Carnival Pre-Sale	40510-00-000-1000	2,310	0	0	7,720	7,720	0%
Carnival Pre-Sale POP	40520-00-000-1000	0	0	0	0	0	0%
TOTAL CARNIVAL REVENUE		117,108	0	0	142,342	142,342	0%
CONCESSION REVENUE							
Food Concession	42100-00-000-1000	217,231	0	0	225,971	225,971	0%
Non-Food Concession	42200-00-000-1000	9,418	0	0	8,414	8,414	0%
Alcohol Concession	42300-00-000-1000	0	0	0	0	0	0%
TOTAL CONCESSION REVENUE		226,649	0	0	234,384	234,384	0%
EXHIBIT REVENUE							
Entry Fees	ENTRY	2,294	0	0	2,088	2,088	0%
Donated & Sponsored Awards	43100-80-000-1000	300	0	0	300	300	0%
Advertising Premium Book	43200-80-000-1000	0	0	0	0	0	0%
Other Misc Revenue	48700-80-000-1000	0	0	0	0	0	0%
Sponsorship - Trophies & Ribbons	48800-80-000-1000	0	0	0	0	0	0%
Sponsorship - Legos	48800-80-000-1415	0	0	0	0	0	0%
TOTAL EXHIBIT REVENUE		2,594	0	0	2,388	2,388	0%
HORSE SHOW REVENUE (Fairtime)							
Entry Fees	43000-00-000-1100	2,428	0	0	1,859	1,859	0%
Sponsorship	43010-00-000-1100	1,000	0	0	725	725	0%
Stall Fees	48800-00-000-1100	0	0	0	0	0	0%
TOTAL HORSE SHOW REVENUE		3,428	0	0	2,584	2,584	0%

Detail of Revenues

Account Description	Acct. No.	Actuals 2022	Prior YTD 1/31/22	Current YTD 1/31/23	Budget 2023	Balance of Budget	% Used 2023
ENTERTAINMENT REVENUE							
Gate Admission - Motorsports	40000-75-000-1100	0	0	0	0	0	0%
Destruction Derby		0	0	0	0	0	0%
Performance Admission		0	0	0	0	0	0%
TOTAL ENTERTAINMENT REVENUE		0	0	0	0	0	0%
MISCELLANEOUS FAIR REVENUE: (without Jr Livestock Auction)							
Admission - Gala	40000-00-000-1050	0	0	0	0	0	0%
Stall Fee	43010-00-000-1000	18,485	0	0	15,143	15,143	0%
Parking Revenue	45000-00-000-1000	136,520	0	0	166,026	166,026	0%
Camp Parking	46500-00-000-1000	25,043	0	0	17,572	17,572	0%
Utility Fee Reimbursement	48500-00-000-1000	0	0	0	383	383	0%
Other Misc Revenue	48700-00-000-1000	96	0	0	6,216	6,216	0%
Sponsorship	48800-00-000-1000	55,000	0	0	39,375	39,375	0%
Fairtime Donation	48830-00-000-1000	431	0	0	353	353	0%
Sponsorship - Livestock Awards	48840-00-000-1000	0	0	0	5,000	5,000	0%
Entry Fees - JFB	43000-35-000-1000	0	0	0	0	0	0%
Other Misc Revenue - JFB	48700-35-000-1000	0	0	0	0	0	0%
Prior Year Revenue - JFB	49000-35-000-1000	0	0	0	0	0	0%
TOTAL MISCELLANEOUS FAIR		235,575	0	0	250,068	250,068	0%
INTERIM REVENUE							
Food Concession	42100-00-000-3000	0	0	0	0	0	0%
Concession - Foundation	42101-00-000-3000	85,921	0	0	94,765	94,765	0%
Parking Revenue	45000-00-000-3000	0	0	0	16,880	16,880	0%
Building Rental	46100-00-000-3000	2,625	0	0	1,260	1,260	0%
Building Rental - Arts Bldg	46100-00-ART-3000	42,434	1,100	1,175	24,161	22,986	5%
Building Rental - Cow Barn	46100-00-COW-3000	0	0	0	0	0	0%
Building Rental - Crosetti Bldg	46100-00-CRO-3000	131,269	14,210	1,200	71,060	69,860	2%
Building Rental - Grange	46100-00-GRA-3000	0	0	0	0	0	0%
Building Rental - Harvest Bldg	46100-00-HAR-3000	102,787	4,150	0	72,659	72,659	0%
Building Rental - Heritage Hall	46100-00-HER-3000	48,142	2,400	3,720	34,535	30,815	11%
Building Rental - Other	46100-00-OTH-3000	43,770	3,452	2,013	30,281	28,268	7%
Building Rental - Poultry Barn	46100-00-POU-3000	0	0	0	0	0	0%
Building Rental - Rodger House	46100-00-ROD-3000	105	0	0	50	50	0%
Building Rental - Swine Barn	46100-00-SWI-3000	0	0	0	0	0	0%
Ground Rental - Holiday Lights	46200-00-HOL-3000	0	0	0	33,738	33,738	0%
Ground Rental - Amphitheater	46200-00-AMP-3000	23,172	0	0	25,651	25,651	0%
Ground Rental - Other	46200-00-OTH-3000	142,607	3,500	0	130,929	130,929	0%
Ground Rental - Racetrack	46200-00-RAC-3000	75,542	0	0	76,751	76,751	0%
Equipment Rental	46300-00-000-3000	1,242	0	0	1,953	1,953	0%
Camp Parking	46500-00-000-3000	563,587	48,394	38,123	585,479	547,356	7%
Utility Fee Reimbursement	48500-00-000-3000	27,054	115	0	24,720	24,720	0%
Other Misc Revenue	48700-00-000-3000	3,103	0	0	2,518	2,518	0%
Ground Rental - Farmers Market	46200-00-FAR-3001	171,874	11,404	9,801	155,711	145,910	6%
Entry Fees - Horse Show - Interim	43000-40-000-4000	266	0	0	181	181	0%
Ground Rental - Horse Arena	46200-40-HSA-4000	50,717	0	0	80,135	80,135	0%
TOTAL INTERIM REVENUE		1,516,217	88,725	56,032	1,463,416	1,407,384	4%
PRIOR YEAR REVENUE							
Prior Year Revenue	49000-00-000-0000	(11,849)	0	13,653	0	(13,653)	0%
TOTAL PRIOR YEAR REVENUE		(11,849)	0	13,653	0	(13,653)	0%
OTHER OPERATING REVENUE							
Other Operating Revenue	48700-00-000-0000	1,804	0	99	1,045	946	9%
Interest Earnings	48710-00-000-0000	0	0	0	0	0	0%
County Expense Reimbursement	48850-00-000-0000	0	0	0	0	0	0%
TOTAL OTHER OPERATING REVENUE		1,805	0	99	1,045	946	9%

Detail of Expenditures

Account Description	Acct. Acct. No.	Actuals 2022	Prior YTD 1/31/22	Current YTD 1/31/23	Budget 2023	Balance of Budget	% Used 2023
ADMINSTRATION EXPENSE							
Salaries & Wages - Perm	50000-11-000-0000	156,180	9,977	0	136,254	136,254	0%
Salaries & Wages - Temp	50100-11-000-0000	258,732	15,266	21,424	200,780	179,356	11%
Compensated Leave	50300-11-000-0000	(53,789)	0	0	(24,513)	(24,513)	0%
Employee Beneifts	51000-11-000-0000	9,851	984	0	10,497	10,497	0%
PERS Employer Contribution	51010-11-000-0000	35,524	5,278	0	47,281	47,281	0%
Payroll Taxes	51100-11-000-0000	29,409	1,476	1,199	23,088	21,889	5%
Worker's Comp	51200-11-000-0000	33,837	1,486	2,727	20,970	18,243	13%
Unemployment Insurance	51300-11-000-0000	(518)	0	0	2,472	2,472	0%
Current year - Bad Debt Expense	53000-11-000-0000	0	0	0	0	0	0%
Bank / CC Charges	54000-11-000-0000	22,048	1,937	1,241	29,189	27,948	4%
Director Expense	56000-11-000-0000	0	0	0	0	0	0%
Dues & Subcription	57000-11-000-0000	6,450	33	2,569	5,976	3,407	43%
Insurance	60000-11-000-0000	90,635	4,039	6,438	70,917	64,479	9%
Other Misc Expense	65000-11-000-0000	19,608	4,308	1,664	46,068	44,404	4%
Licenses & Permits	65010-11-000-0000	2,926	0	0	2,702	2,702	0%
Postage	67000-11-000-0000	976	0	0	1,396	1,396	0%
Professional Services	69000-11-000-0000	91,278	4,797	4,659	88,662	84,003	5%
Audit Cost	69040-11-000-0000	10,850	0	0	8,625	8,625	0%
Office Supples & Expense	74000-11-000-0000	3,053	245	260	3,610	3,350	7%
Telephone	75000-11-000-0000	10,592	3,368	599	10,948	10,348	5%
Internet Expense	75010-11-000-0000	4,161	1,628	80	2,533	2,453	3%
Strategic Planning	76000-11-000-0000	0	0	0	0	0	0%
Travel / Training Expense	77000-11-000-0000	4,868	3,700	0	4,700	4,700	0%
TOTAL ADMINISTRATION EXPENSE		736,673	58,522	42,860	692,155	649,295	6%
MAINTENANCE & GENERAL OPERATIONS							
Salaries & Wages - Perm	50000-12-000-0000	0	0	0	0	0	0%
Salaries & Wages - Temp	50100-12-000-0000	352,353	20,846	23,828	316,862	293,034	8%
Employee Beneifts	51000-12-000-0000	0	0	0	0	0	0%
PERS Employer Contribution	51010-12-000-0000	132,479	4,782	6,716	96,970	90,255	7%
Payroll Taxes	51100-12-000-0000	23,641	1,317	1,625	20,585	18,960	8%
Worker's Comp	51200-12-000-0000	32,451	1,402	3,033	21,181	18,148	14%
Electricity, Gas, Propane, Sewer, Water	UTILI	288,275	4,008	19,356	299,269	279,913	6%
Maint of Building - Crosetti	64000-12-CRO-0000	1,935	0	495	8,721	8,226	6%
Maint of Building - Harvest	64000-12-HAR-0000	3,442	0	0	4,221	4,221	0%
Maint of Building - Arts	64000-12-ART-0000	0	0	0	2,259	2,259	0%
Maintenance of Grounds	64000-12-OTH-0000	108,295	12,622	2,027	169,176	167,149	1%
Maintenance of Building	64000-12-000-0000	31,053	5,085	1,295	34,383	33,089	4%
Maintenance of Restroom	64000-12-RES-0000	30,891	978	385	24,561	24,176	2%
Maintenance of Horse Arena	64000-12-HSA-0000	2,800	0	0	4,059	4,059	0%
Maint of Building - Rodger House	64000-12-ROD-0000	2,241	0	0	1,263	1,263	0%
Maint of Building - Amphitheater	64000-12-AMP-0000	0	0	0	0	0	0%
Maint of Building - Cow Barn	64000-12-COW-0000	0	0	0	0	0	0%
Maint of Building - Grange Hall	64000-12-GRA-0000	0	0	0	0	0	0%
Maint of Building - Heritage Hall	64000-12-HER-0000	0	0	0	153	153	0%
Maint of Building - Poultry Barn	64000-12-POU-0000	0	0	0	0	0	0%
Maintenance of Equipment	64010-12-000-0000	65,463	789	538	53,800	53,262	1%
Special Repairs & Maintenance	64020-12-000-0000	0	0	0	0	0	0%
Maint of Building - Water System Operation	64030-12-000-0000	35,762	2,100	2,710	32,060	29,350	8%
Maint of Building - Storm Water	64040-12-000-0000	6,783	127	295	6,783	6,488	4%
Other Misc Expense	65000-12-000-0000	20,926	3,320	0	22,173	22,173	0%
Professional Service Maintenance	69000-12-000-0000	16,833	0	725	15,667	14,942	5%
Rental - Maintenance Equipment	72000-12-000-0000	6,779	553	944	6,648	5,704	14%
Rental - Other Equipment	72010-12-000-0000	0	0	0	0	0	0%
Security Alarm Service - MN	73000-12-000-0000	2,881	0	839	3,444	2,605	24%
Maint of Building - Poultry Barn	73000-12-POU-0000	0	0	0	0	0	0%
Travel/Training Expense	77000-12-000-0000	0	0	0	0	0	0%
Trash Removal / Clean-Up	78000-12-000-0000	51,544	1,514	1,761	37,855	36,094	5%
TOTAL MAINTENANCE EXPENSE		1,216,825	59,444	66,572	1,182,094	1,115,522	6%

Santa Cruz County Fair, 14th DAA

Detail of Expenditures

Account Description	Acct. No.	Actuals 2022	Prior YTD 1/31/22	Current YTD 1/31/23	Budget 2023	Balance of Budget	% Used 2023
PUBLICITY EXPENSE							
Advertising	52000-13-000-1000	148,843	0	0	131,727	131,727	0%
Professional Services	69000-13-000-1000	6,115	0	0	13,432	13,432	0%
Promotional Expense	71000-13-000-1000	0	0	0	0	0	0%
Public Relations	71010-13-000-1000	0	0	0	0	0	0%
Supplies & Expenses	74000-13-000-1000	0	0	0	0	0	0%
TOTAL PUBLICITY EXPENSE		154,958	0	0	145,160	145,160	0%
ATTENDANCE OPERATIONS							
Salaries & Wages - Temp	50100-70-000-1000	41,530	0	0	27,979	27,979	0%
Employee Beneifts	51000-70-000-1000	0	0	0	0	0	0%
Payroll Taxes	51100-70-000-1000	876	0	0	681	681	0%
Worker's Comp	51200-70-000-1000	2,450	0	0	1,479	1,479	0%
Other Misc Expense	65000-70-000-1000	0	0	0	0	0	0%
Professional Services	69000-70-000-1000	29,475	0	0	29,325	29,325	0%
Fairtime Security	73000-70-000-1000	97,934	0	0	89,606	89,606	0%
Fairtime Sheriff/CHP	73010-70-000-1000	32,624	0	0	29,982	29,982	0%
Supplies & Expense	74000-70-000-1000	6,503	0	0	6,484	6,484	0%
TOTAL ATTENDANCE OPERATIONS		211,390	0	0	185,536	185,536	0%
MISCELLANEOUS FAIR EXPENSE							
Salaries & Wages - Temp - MN	50100-12-000-1000	25,082	3,684	0	0	0	0%
Employee Benefits - MN	51000-12-000-1000	0	0	0	0	0	0%
Payroll Taxes - MN	51100-12-000-1000	1,304	53	0	0	0	0%
Worker's Comp - MN	51200-12-000-1000	1,516	248	0	0	0	0%
Other Misc Expense	65000-40-000-1000	33,164	1,643	0	0	0	0%
Other Misc Expense-Gala	65000-40-000-1050	0	0	0	0	0	0%
Professional Services	69000-40-000-1000	0	0	0	0	0	0%
Exhibit Guide	74010-40-000-1000	7,143	0	0	0	0	0%
Trash Removal	78000-40-000-1000	13,852	0	0	0	0	0%
Supplies & Expense - JFB	74000-35-000-1000	0	0	0	90,000	90,000	0%
Prior Year Expense - JFB	80000-35-000-1000	0	0	0	0	0	0%
Salaries & Wages - Temp - Parking	50100-40-000-1000	0	0	0	0	0	0%
Employee Benefits - Parking	51000-40-000-1000	0	0	0	0	0	0%
Payroll Taxes - Parking	51100-40-000-1000	0	0	0	0	0	0%
Worker's Comp - Parking	51200-40-000-1000	0	0	0	0	0	0%
Supplies & Expense - Parking	74000-40-000-1000	2,996	0	0	0	0	0%
TOTAL MISCELLANEOUS FAIR		85,058	5,628	0	90,000	90,000	0%
PREMIUM EXPENSE (Excluding Horse Show)							
Cash Awards	66000-85-000-1000	16,613	0	0	25,000	25,000	0%
Trophies/Ribbons/Medals	66010-85-000-1000	6,989	0	0	0	0	0%
TOTAL PREMIUM EXPENSE		23,602	0	0	25,000	25,000	0%
HORSE SHOW EXPENSE (Fairtime)							
Other Misc Expense	65000-00-000-1100	0	0	0	0	0	0%
Cash Awards	66000-00-000-1100	0	0	0	0	0	0%
Trophies, Medals, Ribbons	66010-00-000-1100	0	0	0	0	0	0%
Professional Services - Judges	69000-00-000-1100	2,515	0	0	6,000	6,000	0%
Professional Services	69010-00-000-1100	1,500	0	0	0	0	0%
Supplies & Expense	74000-00-000-1100	2,913	0	0	0	0	0%
Cattle Fees	74010-00-000-1100	0	0	0	0	0	0%
TOTAL HORSE SHOW EXPENSE		6,928	0	0	6,000	6,000	0%

Detail of Expenditures

Account Description	Acct. No.	Actuals 2022	Prior YTD 1/31/22	Current YTD 1/31/23	Budget 2023	Balance of Budget	% Used 2023
EXHIBIT EXPENSE							
Salaries & Wages - Perm	50000-80-000-1000	0	0	0	0	0	0%
Salaries & Wages - Temp	50100-80-000-1000	0	0	0	0	0	0%
Compensated Leave	50300-80-000-1000	0	0	0	0	0	0%
Employee Beneifts	51000-80-000-1000	0	0	0	0	0	0%
Payroll Taxes	51100-80-000-1000	0	0	0	0	0	0%
Worker's Comp	51200-80-000-1000	0	0	0	0	0	0%
Decorations	55000-80-000-1000	2,119	0	0	1,755	1,755	0%
Other Misc Expense	65000-80-000-1000	0	0	0	33	33	0%
Professional Svcs - Judges	69000-80-000-1000	22,420	0	0	18,995	18,995	0%
Professional Svcs - Dept Contracts	69010-80-000-1000	9,501	0	0	8,083	8,083	0%
Rental - Tent & Booth	72020-80-000-1000	63,759	0	0	51,566	51,566	0%
Supplies & Expense	EXSUP	34,181	0	0	24,749	24,749	0%
Carcass Contest	74010-80-000-1000	424	0	0	967	967	0%
TOTAL EXHIBIT EXPENSE		132,405	0	0	106,147	106,147	0%
ENTERTAINMENT EXPENSE							
Salaries & Wages - Temp	50100-75-000-1000	0	0	0	0	0	0%
Compensated Leave	50300-75-000-1000	0	0	0	0	0	0%
Employee Beneifts	51000-75-000-1000	0	0	0	0	0	0%
Payroll Taxes	51100-75-000-1000	0	0	0	0	0	0%
Worker's Comp	51200-75-000-1000	0	0	0	0	0	0%
Grounds Entertainment	58000-75-000-1000	167,617	0	0	153,122	153,122	0%
Amphitheater Entertainment	58010-75-000-1000	8,800	0	0	8,900	8,900	0%
Sounds, Light, Radios	58020-75-000-1000	8,700	0	0	13,724	13,724	0%
Professional Service	69000-75-000-1000	12,978	0	0	12,489	12,489	0%
Supplies & Expense	74000-75-000-1000	19,431	0	0	13,182	13,182	0%
TOTAL ENTERTAINMENT EXPENSE		217,526	0	0	201,418	201,418	0%
INTERIM EXPENSE							
Misc Interim Expense	65000-40-000-3000	0	0	0	0	0	0%
Interim Security	73000-40-000-3000	63,311	5,344	833	45,324	44,491	2%
Interim Sheriff	73010-40-000-3000	0	0	0	0	0	0%
Supplies & Expense - Horse Show - Interim	74000-40-000-4000	0	0	0	92	92	0%
Supplies & Expense - Farmer's Market	74000-00-000-3001	0	0	0	0	0	0%
TOTAL INTERIM EXPENSE		63,311	5,344	833	45,416	44,583	2%
EQUIPMENT EXPENSE (LIST)							
Non Capitalizeds(cost less than $5000 and life less than one year							
Equipment Expense	87500-00-000-0000	60,101	16,225	205	36,469	36,264	1%
TOTAL EQUIPMENT EXPENSE		60,101	16,225	205	36,469	36,264	1%
PRIOR YEAR OPERATING EXPENSE							
Prior Year Expense Adjustment	80000-00-000-0000	1,869	0	0	0	(0)	0%
Prior Year Bad Debt	80020-00-000-0000	0	0	0	0	0	0%
TOTAL PRIOR YEAR OPERATING EXPENSE		1,869	0	0	0	(0)	0%
CASH SHORTAGES & OVERAGES							
CASH Shortages & Overages	85100-00-000-0000	378	0	0	0	0	0%
TOTAL CASH SHORTAGES & OVERAGES		378	0	0	0	0	0%
DEPRECIATION EXPENSE							
Depreciation Expense	90000-00-000-0000	179,472	12,424	14,685	170,540	155,855	9%
Prior Year Depreciation Expense Adjustment	80010-00-000-0000	10,550	0	0	0	0	0%
TOTAL DEPRECIATION EXPENSE		190,022	12,424	14,685	170,540	155,855	9%
PENSION EXPENSE							
Pension Expense	96000-00-000-0000	(300,501)	0	0	0	0	0%
TOTAL PENSION EXPENSE		(300,501)	0	0	0	0	0%
OPEB EXPENSE							
OPEB Expense	96100-00-000-0000	0	0	0	0	0	0%
TOTAL OPEB EXPENSE		0	0	0	0	0	0%

Santa Cruz County Fair

Capital Improvement Projects

Account Description	Acct. No.	Actuals 2022	Prior YTD 1/31/22	Current YTD 1/31/23
REVENUES:				
Outsiding Funding for Capital Assets	31700-00-000-0000	173,410	0	88,000
Outside Funding - Livestock Barn Light Impr	31700-00-000-9010	0	0	0
TOTAL REVENUES		173,410	0	88,000
EXPENSES:				
Construction In Progress	19000-00-000-0000	7,840	7,840	7,840
CIP - Livestock Barn Light Improvements	19000-00-000-9010	0	0	0
CIP - Rv Park Expansion	19000-00-000-9011	0	0	0
CIP - Heritage Hall Expansion	19000-00-000-9012	21,650	21,650	0
CIP - Fair Master Planning	19000-00-000-9013	0	0	0
CIP - Office Trailer Renovations	19000-00-000-9014	0	0	0
CIP - SB5 Electrical Upgrade Project	19000-00-000-9015	0	700,284	0
CIP - Rogers House Project	19000-00-000-9016	8,439	8,439	0
CIP - Public Safety Power Shutoff	19000-00-000-9017	0	0	0
Land	19100-00-000-0000	0	0	0
Buildings and Improvements	19200-00-000-0000	836,477	0	0
Equipment	19300-00-000-0000	0	0	0
TOTAL EXPENDITURES		874,406	738,213	7,840
NET DIFFERENCES		(700,996)	(738,213)	80,160

Santa Cruz County Fair, 14th DAA

Account Description	Actual Jan-23	Actual Feb-23	Actual Mar-23	Actual Apr-23	Actual May-23	Actual Jun-23	Actual Jul-23	Projected Aug-23	Projected Sep-23	Projected Oct-23	Projected Nov-23	Projected Dec-23	TOTAL 2,023
BEGINNING RESERVE	1,375,493	1,334,808	1,334,808	1,334,808	1,334,808	1,334,808	1,334,808	1,334,808	1,334,808	1,334,808	1,334,808	1,334,808	1,375,493
State Allocations - F&E	0	0	0	0	0	0	0	0	0	0	0	0	0
Training Allocation & Oth Fiscal Admin	0	0	0	0	0	0	0	0	0	0	0	0	0
Other Funds used for Operations	0	0	0	0	0	0	0	0	0	0	0	0	0
OPERATING REVENUES:													
Admission Revenue	0	0	0	0	0	0	0	0	0	0	0	0	0
Commercial Space Revenue	0	0	0	0	0	0	0	0	0	0	0	0	0
Carnival Revenue	0	0	0	0	0	0	0	0	0	0	0	0	0
Concession Revenue	0	0	0	0	0	0	0	0	0	0	0	0	0
Exhibit Revenue	0	0	0	0	0	0	0	0	0	0	0	0	0
Horse Show Revenue	0	0	0	0	0	0	0	0	0	0	0	0	0
Entertainment Revenue	0	0	0	0	0	0	0	0	0	0	0	0	0
Miscellaneous Fair Revenue	0	0	0	0	0	0	0	0	0	0	0	0	0
Interim Revenue	56,032	0	0	0	0	0	0	0	0	0	0	0	56,032
Prior Year Revenue	13,653	0	0	0	0	0	0	0	0	0	0	0	13,653
Other Operating Revenue	99	0	0	0	0	0	0	0	0	0	0	0	99
TOTAL OPERATING REVENUES	69,784	0	0	0	0	0	0	0	0	0	0	0	69,784
TOTAL AVAILABLE FUNDS	1,445,277	1,334,808	1,334,808	1,334,808	1,334,808	1,334,808	1,334,808	1,334,808	1,334,808	1,334,808	1,334,808	1,334,808	1,445,277
OPERATING EXPENDITURES:													
Administration Expense	42,860	0	0	0	0	0	0	0	0	0	0	0	42,860
Maintenance Expense	66,572	0	0	0	0	0	0	0	0	0	0	0	66,572
Publicity Expense	0	0	0	0	0	0	0	0	0	0	0	0	0
Attendance Expense	0	0	0	0	0	0	0	0	0	0	0	0	0
Miscellaneous Fair Expense	0	0	0	0	0	0	0	0	0	0	0	0	0
Premium Expense	0	0	0	0	0	0	0	0	0	0	0	0	0
Exhibit Expense	0	0	0	0	0	0	0	0	0	0	0	0	0
Horse Show	0	0	0	0	0	0	0	0	0	0	0	0	0
Entertainment Expense	0	0	0	0	0	0	0	0	0	0	0	0	0
Interim Expense	833	0	0	0	0	0	0	0	0	0	0	0	833
Equipment Expense - Operating	205	0	0	0	0	0	0	0	0	0	0	0	205
Prior Year Expense	0	0	0	0	0	0	0	0	0	0	0	0	0
Cash Shortage / Overage - Gates	0	0	0	0	0	0	0	0	0	0	0	0	0
TOTAL EXPENDITURES	110,469	0	0	0	0	0	0	0	0	0	0	0	110,469
ENDING RESERVE	1,334,808	1,334,808	1,334,808	1,334,808	1,334,808	1,334,808	1,334,808	1,334,808	1,334,808	1,334,808	1,334,808	1,334,808	1,334,808

Santa Cruz County Fair, 14th DAA

Statement of Operations - Junior Livestock Auction

Account Description	Acct. No.	Actuals 2022	Prior YTD 1/31/22	Current YTD 1/31/23
RESOURCES, JANUARY 1:	25100-30-000-2000	75,431	75,431	95,540
AUCTION REVENUES:				
Commission	41500-30-000-2000	37,923	0	0
Sponsorship	48800-30-000-2000	0	0	0
Prior Year Revenue	49000-30-000-2000	7,340	0	0
Other Misc Revenue	48700-30-000-2000	4,217	9	0
Interest Revenue	48710-30-000-2000	11	1	1
TOTAL REVENUES		49,492	10	1
TOTAL RESOURCES AVAILABLE		124,923	75,441	95,542
AUCTION EXPENDITURES:				
Bad Debt Expense	53000-30-000-2000	186	0	0
Bank/CC Charges	54000-30-000-2000	638	58	31
Other Misc Expense	65000-30-000-2000	3,880	0	0
Payment to Sellers	65010-30-000-2000	0	0	0
Professional Services	69000-30-000-2000	2,400	0	0
Publicity	71000-30-000-2000	0	0	0
Supplies & Expense	74000-30-000-2000	20,709	0	0
Prior Year Expense	80000-30-000-2000	1,424	0	0
Cash Shortage/Overage	85100-30-000-2000	146	0	0
TOTAL EXPENDITURES		29,383	58	31
RESOURCES, DECEMBER 31:	25100	95,540	75,383	95,511
NET EFFECT		20,109	(48)	(30)

SANTA CRUZ COUNTY FAIR, 14TH DAA
STATEMENT OF NET POSITION
January 31, 2023

	2023	2022
ASSETS		
Current Assets		
Cash	1,326,362	1,203,682
Restricted Cash	249,862	249,862
Junior Livestock Cash	66,815	40,320
Restricted Cash	-	-
Accounts Receivable	40,229	72,921
JLA Accounts Receivable	8,649	8,536
Deferred Charges	811	1,737
Total Current Assets	1,692,729	1,577,057
Fixed Assets		
Construction In Progress	150,757	738,213
Land	8,500	8,500
Buildings & Improvements (Net of Depreciation)	2,967,053	2,322,858
Equipment (Net of Depreciation)	-	-
Total Fixed Assets	3,126,310	3,069,571
Deferred Outflows of Resources		
Deferred Outflows of Resources	282,056	256,303
Total Deferred Outflows of Resources	282,056	256,303
TOTAL ASSETS	5,101,095	4,902,932
LIABILITIES & RETAINED EARNINGS		
Liabilities		
Fees Collected	105	690
Accounts Payable	104,808	37,407
JLA Accounts Payable	-	-
Payroll Liabilities	16,686	27,840
Other Liabilities	-	-
Deferred Income	89,345	165,220
Refundable Deposits	4,500	9,975
Leave Liability	-	53,789
Worker's Compensation	-	-
Bank Loan	-	-
GASB 68 / SB 84 Loan	71,796	71,796
JLA Consignment	-	-
Net Pension Liability	709,746	1,218,392
Total Liabilities	996,985	1,585,110
Deferred Inflows of Resources		
Deferred Inflows of Resources	271,527	37,629
Total Liabilities	271,527	37,629
Retained Earnings		
Net Reserve for Capital Assets	3,028,167	3,043,178
Net Reserve for Operation	1,408,123	1,161,349
Unrestricted Net Position - Pension/OPEB	(699,217)	(999,718)
Net Reserve for JLA	95,511	75,383
Total Retained Earnings	3,832,583	3,280,192
TOTAL LIABILITIES & RETAINED EARNINGS	5,101,095	4,902,932

SANTA CRUZ COUNTY FAIR, 14TH DAA

Cash and Cash Equivalent

January 31, 2023

Cash				
Petty Cash	11100	300.00		
Change Fund - Admissions	11200	-		
Change Fund - Cash Register	11210	-		
Cash - Operating Rabobank #6984	11300	1,298,399.75		
Cash - Premium Rabobank #6988	11410	2,846.12		
Cash - Payroll Rabobank #6992	11500	24,795.84		
Cash - LAIF	11600	19.82		
			$	1,326,361.53
Restricted Cash				
Cash-SCCB Savings #3007	11800	249,862.29		249,862.29
Junior Livestock Auction				
JLA - Rabobank #7256	11700	66,815.49		66,815.49
Total Cash Accounts			$	1,643,039.31

Check Register

Payroll Check Register

Check #	Void	Date	Employee	Name	Amount
1310		1/20/2023	EdMaga	Magana, Edward	83.11
1311		1/30/2023	JiGard	Gardner, Jill	135.45
Santa Cruz PR	Rev	1/25/2023	KeFerr	Ferreira, Kelley J	2,980.69-
Direct Deposit		1/20/2023	AnCast	Castro, Antonio	1,978.11
Direct Deposit		1/20/2023	DaDani	Daniels, Dave	945.68
Direct Deposit		1/20/2023	MaCaba	Cabanban-Pena, Manuela	2,973.43
Direct Deposit		1/20/2023	JeFuen	Fuentes, Jesse A	3,623.07
Direct Deposit		1/20/2023	JuCade	Santos, Juan Cadenas	237.11
Direct Deposit		1/20/2023	AsMedi	Medina Lopez, Ashley G	2,313.56
Direct Deposit		1/20/2023	MRodr	Rodriguez, Maria del Pilar	1,438.00
Direct Deposit		1/20/2023	JiGard	Gardner, Jill	145.53
Direct Deposit		1/20/2023	PaMadd	Maddy, Patrick D	54.15
Direct Deposit		1/20/2023	HeRuth	Hernandez, Ruth E	1,262.27
Direct Deposit		1/25/2023	KeFerr	Ferreira, Kelley J	2,980.69
Direct Deposit	Void	1/25/2023	KeFerr	Ferreira, Kelley J	2,980.69
Grand Totals:	15 Disbursements to 12 Employees				18,170.16

AR Aged Invoice Analysis

Balances as of 1/31/2023
by GL Date

Current - JLA

Santa Cruz
May

Monday, April 17, 2023 4:15:16PM

Invoice Number	Invoice Date	Terms	Balance	Current 1/1/2023 and Beyond	Over 30 12/1/2022	Over 60 11/1/2022	Over 90 10/1/2022	Over 120 Up to 9/30/2022
Bianchi Hay Squeeze & Trucking (BiaHay)							Last Pymt: 10/18/2022	6,535.00
2022JLA#088	9/15/2022	30	39.30					39.30
Bianchi Hay Squeeze & Trucking Totals:			39.30	0.00	0.00	0.00	0.00	39.30
Chamisal Country Club (ChaCou)							Last Pymt:	
01439	9/20/2019	30	8,410.00					8,410.00
Chamisal Country Club Totals:			8,410.00	0.00	0.00	0.00	0.00	8,410.00
Chicken Pot Pie Consulting (ChiPot)							Last Pymt: 9/17/2022	8,114.75
2022JLA#042	9/15/2022	30	200.00					200.00
Chicken Pot Pie Consulting Totals:			200.00	0.00	0.00	0.00	0.00	200.00
Jimmy Saldate (JIMSAL)							Last Pymt:	
ARJLA-2008	12/31/2008		1,850.00					1,850.00
Jimmy Saldate Totals:			1,850.00	0.00	0.00	0.00	0.00	1,850.00
Noriega, Steven (NorSte)							Last Pymt:	
2015JLA123	9/19/2015	30	879.00					879.00
Noriega, Steven Totals:			879.00	0.00	0.00	0.00	0.00	879.00
Praly, Kristin (PraKri)							Last Pymt: 9/21/2015	1,263.38
2015JLA138	9/19/2015	30	502.50					502.50
Praly, Kristin Totals:			502.50	0.00	0.00	0.00	0.00	502.50
Reiter Berry Farms (ReiBer)							Last Pymt: 9/17/2022	4,139.20
2015JLA144	9/19/2015	30	516.00					516.00
Reiter Berry Farms Totals:			516.00	0.00	0.00	0.00	0.00	516.00
Schnitter, David (SchDav)							Last Pymt: 9/20/2015	1,304.25
2015JLA153	9/19/2015	30	799.25					799.25
Schnitter, David Totals:			799.25	0.00	0.00	0.00	0.00	799.25
T. M. Irrigation (TMIrr)							Last Pymt: 8/12/2016	2,000.00
00538	9/17/2016	30	2,200.00					2,200.00
T. M. Irrigation Totals:			2,200.00	0.00	0.00	0.00	0.00	2,200.00
Grand Totals:	9 Customers		15,396.05	0.00	0.00	0.00	0.00	15,396.05
	9 Invoices							100.00 %

AP Payments Check Register

Operating Check Register

Santa Cruz
May

Monday, April 17, 2023 4:13:47PM

Reference	Date	Vendor	Vendor Description	Net Pay	Merge #	
	1/23/2023	CFSA	California Fair Services Authority	34,478.42	23,225	(Voided)
	1/23/2023	CFSA	California Fair Services Authority	34,478.42-	23,226	(Voided)
17096	1/4/2023	ACE	Ace Hardware	124.40	23,169	
17097	1/4/2023	ATT	AT&T	26.65	23,170	
17098	1/4/2023	AutCar	Auto Care Towing	294.00	23,171	
17099	1/4/2023	AW	Accounting Ware	129.00	23,172	
17100	1/4/2023	CALFIRE	DEPARTMENT OF FORESTRY AND FIRE PROTECTION	1,833.14	23,173	
17101	1/4/2023	CNTRAC	C & N Tractors	429.07	23,174	
17102	1/4/2023	CULWAT	Culligan Water Conditioning	219.71	23,175	
17103	1/4/2023	Dacaut	Davis Auto Parts	896.24	23,176	
17104	1/4/2023	DSTEW	Donna J. Steward	403.13	23,177	
17105	1/4/2023	EASLAK	East Lake ACE	194.03	23,178	
17106	1/4/2023	ELEDIS	Edges Electrical Group	301.50	23,179	
17107	1/4/2023	FIRST	First Alarm Security & Patrol	839.25	23,180	
17108	1/4/2023	Larmet	Large's Metal Fabrication, Inc.	347.03	23,181	
17109	1/4/2023	McGilloway	McGilloway,Ray, Brown, & Kaufman	1,150.00	23,182	
17110	1/4/2023	PAJAR	Pajaro Valley Lock Shop	9,013.93	23,183	
17111	1/4/2023	Panther	Panther Protective Services	1,672.50	23,184	
17112	1/4/2023	PG&E	Pacific Gas And Electric	13,957.19	23,185	
17113	1/4/2023	Spectrum	Spectrum	79.99	23,186	
17114	1/4/2023	Stagnaro	Stagnaro Strategic Marketing	3,601.25	23,187	
17115	1/4/2023	STURDY	Sturdy Oil Company	590.20	23,188	
17116	1/4/2023	SWRCB	State Water Resources Control Board	725.00	23,189	
17117	1/4/2023	TFS	TFS Leasing a Program of De Lage Landen	205.20	23,190	
17118	1/4/2023	Zoom	Zoom Imaging Solutions	98.91	23,191	
17119	1/4/2023	CCOAST	Cypress Coast Fence	1,000.00	23,192	
17120	1/4/2023	chaosv	Osvaldo Chaves & Christine Baldemor	1,000.00	23,193	
17121	1/4/2023	RLEMUS	Ramiro Lemus	1,000.00	23,194	
17122	1/4/2023	Varmar	Maria Vargas	1,000.00	23,195	
17123	1/4/2023	YNUNO	Yesenia and Felipe Nuno	1,000.00	23,196	
17124	1/12/2023	Cash	Petty Cash	42.08	23,201	
17125	1/17/2023	AGHIS	Ag History Project	86.02	23,203	
17126	1/17/2023	ATT	AT&T	504.22	23,204	
17127	1/17/2023	AW	Accounting Ware	244.42	23,205	
17128	1/17/2023	Card	Cardmember Service	2,065.70	23,206	
17129	1/17/2023	CNTRAC	C & N Tractors	353.91	23,207	
17130	1/17/2023	Dacaut	Davis Auto Parts	174.47	23,208	
17131	1/17/2023	EASLAK	East Lake ACE	131.09	23,209	
17132	1/17/2023	FREDUP	Freedom Media Services	900.00	23,210	
17133	1/17/2023	Glad	Gladstone, Inc	450.00	23,211	
17134	1/17/2023	Grewas	Greenwaste Recovery, Inc.	6,057.22	23,212	
17135	1/17/2023	InfInc	Informish, Inc.	1,560.00	23,213	
17136	1/17/2023	Larmet	Large's Metal Fabrication, Inc.	419.62	23,214	
17137	1/17/2023	Linde	Linde Gas & Equipment	535.00	23,215	
17138	1/17/2023	PG&E	Pacific Gas And Electric	2,228.39	23,216	
17139	1/17/2023	Pitbow	Pitney Bowes Bank Inc Reserve Account	389.06	23,217	
17140	1/17/2023	PVWAT	Pajaro Valley Water Management	1,132.48	23,218	
17141	1/17/2023	Readref	Ready Refresh by Nestle	23.00	23,219	
17142	1/17/2023	SALSAN	Salsipuedes Sanitary District	1,538.50	23,220	
17143	1/17/2023	SOIL	Soil Control Lab	145.00	23,221	
17144	1/17/2023	tenera	Tenera Environmental	89.69	23,222	
17145	1/23/2023	CFSA	California Fair Services Authority	34,478.36	23,227	

AP Payments Check Register

Operating Check Register

Santa Cruz
May

Monday, April 17, 2023 4:13:47PM

Reference	Date	Vendor	Vendor Description	Net Pay	Merge #
17208	1/23/2023	GrePer	Perry Green	3,550.00	23,339
CaTax012023	1/25/2023	EDD	Employment Development Department	540.20	23,224
CaTax012523	1/30/2023	EDD	Employment Development Department	252.25	23,230
CaTax123022	1/4/2023	EDD	Employment Development Department	529.40	23,167
CaTax123122	1/18/2023	EDD	Employment Development Department	62.28	23,202
DEBIT 1/10/23	1/10/2023	Homdep	Home Depot	89.15	23,287
DEBIT 1/12/23	1/12/2023	Homdep	Home Depot	9.62	23,288
DEBIT 1/12/23	1/12/2023	Homdep	Home Depot	52.97	23,289
DEBIT 1/12/23	1/12/2023	Homdep	Home Depot	404.10	23,290
EFTDec2022	1/25/2023	PERS	PERS	12,754.58	23,228
FedTax012023	1/25/2023	IRS	Internal Revenue Service	3,883.88	23,223
FedTax012523	1/30/2023	IRS	Internal Revenue Service	1,220.67	23,229
FedTax123022	1/4/2023	IRS	Internal Revenue Service	4,471.22	23,168

Total Payments: 65
Total Amount: 123,499.87

AR Aged Invoice Analysis

Balances as of 2/28/2023
by GL Date

Current - JLA

Santa Cruz
May

Monday, April 17, 2023 4:26:51PM

Invoice Number	Invoice Date	Terms	Balance	Current 2/1/2023 and Beyond	Over 30 1/1/2023 1/31/2023	Over 60 12/1/2022 12/31/2022	Over 90 11/1/2022 11/30/2022	Over 120 Up to 10/31/2022
Bianchi Hay Squeeze & Trucking (BiaHay)							Last Pymt: 10/18/2022	6,535.00
2022JLA#088	9/15/2022	30	39.30					39.30
Bianchi Hay Squeeze & Trucking Totals:			39.30	0.00	0.00	0.00	0.00	39.30
Chamisal Country Club (ChaCou)							Last Pymt:	
01439	9/20/2019	30	8,410.00					8,410.00
Chamisal Country Club Totals:			8,410.00	0.00	0.00	0.00	0.00	8,410.00
Chicken Pot Pie Consulting (ChiPot)							Last Pymt: 9/17/2022	8,114.75
2022JLA#042	9/15/2022	30	200.00					200.00
Chicken Pot Pie Consulting Totals:			200.00	0.00	0.00	0.00	0.00	200.00
Jimmy Saldate (JIMSAL)							Last Pymt:	
ARJLA-2008	12/31/2008		1,850.00					1,850.00
Jimmy Saldate Totals:			1,850.00	0.00	0.00	0.00	0.00	1,850.00
Noriega, Steven (NorSte)							Last Pymt:	
2015JLA123	9/19/2015	30	879.00					879.00
Noriega, Steven Totals:			879.00	0.00	0.00	0.00	0.00	879.00
Praly, Kristin (PraKri)							Last Pymt: 9/21/2015	1,263.38
2015JLA138	9/19/2015	30	502.50					502.50
Praly, Kristin Totals:			502.50	0.00	0.00	0.00	0.00	502.50
Reiter Berry Farms (ReiBer)							Last Pymt: 9/17/2022	4,139.20
2015JLA144	9/19/2015	30	516.00					516.00
Reiter Berry Farms Totals:			516.00	0.00	0.00	0.00	0.00	516.00
Schnitter, David (SchDav)							Last Pymt: 9/20/2015	1,304.25
2015JLA153	9/19/2015	30	799.25					799.25
Schnitter, David Totals:			799.25	0.00	0.00	0.00	0.00	799.25
T. M. Irrigation (TMIrr)							Last Pymt: 8/12/2016	2,000.00
00538	9/17/2016	30	2,200.00					2,200.00
T. M. Irrigation Totals:			2,200.00	0.00	0.00	0.00	0.00	2,200.00
Grand Totals:	9 Customers		15,396.05	0.00	0.00	0.00	0.00	15,396.05
	9 Invoices							100.00 %

AP Aged Invoice Analysis

Historical Balances by GL Date as of 2/28/2023

JLA - Current

Invoice Number	Invoice Date	Balance	Current 2/1/2023 and Beyond	1 - 30 Days 1/1/2023 1/31/2023	31 - 60 Days 12/1/2022 12/31/2022	61 - 90 Days 11/1/2022 11/30/2022	Over 90 Days Up to 10/31/2022
SCCAGR (Santa Cruz Co Agricultural Commissioner)							
* 10328	2/23/2023	278.80	278.80				
SCCAGR		278.80	278.80	0.00	0.00	0.00	0.00
Grand Totals:		278.80	278.80	0.00	0.00	0.00	0.00

* Calculated Balance shown is not Current Balance

AP Payments Check Register

Operating Check Register

Santa Cruz
May

Monday, April 17, 2023 4:24:26PM

Reference	Date	Vendor	Vendor Description	Net Pay	Merge #	
17146	2/2/2023	ATOOSH	A Tool Shed	590.24	23,233	
17147	2/2/2023	ATT	AT&T	27.20	23,234	
17148	2/2/2023	Bacald	Aldridge Backflow Specialist	1,075.00	23,235	
17149	2/2/2023	Berkfire	Berkley Fire & Marine	3,586.00	23,236	
17150	2/2/2023	Card	Cardmember Service	1,962.26	23,237	
17151	2/2/2023	CULWAT	Culligan Water Conditioning	198.80	23,238	
17152	2/2/2023	Dixon	Dixon Tire	28.00	23,239	
17153	2/2/2023	EASLAK	East Lake ACE	89.46	23,240	
17154	2/2/2023	Graroc	Graniterock	2,502.28	23,241	
17155	2/2/2023	Lewmon	Monica Lewis	1,000.00	23,242	(Voided)
17156	2/2/2023	Linde	Linde Gas & Equipment	391.26	23,243	
17157	2/2/2023	McGilloway	McGilloway,Ray, Brown, & Kaufman	450.00	23,244	
17158	2/2/2023	Monjer	Jeremy L Montes	2,000.00	23,245	
17159	2/2/2023	Panther	Panther Protective Services	832.50	23,246	
17160	2/2/2023	PG&E	Pacific Gas And Electric	13,814.41	23,247	
17161	2/2/2023	Sanfil	Filiberto Sanchez and Maria Barrera	1,000.00	23,248	
17162	2/2/2023	SOIL	Soil Control Lab	455.00	23,249	
17163	2/2/2023	Spectrum	Spectrum	79.99	23,250	
17164	2/2/2023	TFS	TFS Leasing a Program of De Lage Landen	205.20	23,251	
17165	2/2/2023	Zoom	Zoom Imaging Solutions	221.19	23,252	
17166	2/3/2023	Dixon	Dixon Tire	336.00	23,255	
17167	2/17/2023	ATT	AT&T	517.10	23,293	
17168	2/17/2023	AW	Accounting Ware	586.08	23,294	
17169	2/17/2023	CNTRAC	C & N Tractors	203.97	23,295	
17170	2/17/2023	ELEDIS	Edges Electrical Group	1,012.49	23,296	
17171	2/17/2023	FREDUP	Freedom Media Services	1,050.00	23,297	
17172	2/17/2023	Grewas	Greenwaste Recovery, Inc.	1,761.21	23,298	
17173	2/17/2023	InfInc	Informish, Inc.	912.41	23,299	
17174	2/17/2023	Linde	Linde Gas & Equipment	552.83	23,300	
17175	2/17/2023	MidValley	Mid Valley Supply Inc	212.71	23,301	
17176	2/17/2023	Monjer	Jeremy L Montes	2,110.00	23,302	
17177	2/17/2023	PAJAR	Pajaro Valley Lock Shop	191.01	23,303	
17178	2/17/2023	PG&E	Pacific Gas And Electric	4,912.19	23,304	
17179	2/17/2023	Readref	Ready Refresh by Nestle	84.18	23,305	
17180	2/17/2023	SAFEGU	SAFEGUARD BUSINESS SYSTEMS	259.91	23,306	
17181	2/17/2023	SALSAN	Salsipuedes Sanitary District	1,538.50	23,307	
17182	2/17/2023	Theplum	The Plumbing Company	880.00	23,308	
17183	2/17/2023	TREE	TREE TOP WEB DESIGN	1,147.50	23,309	
17184	2/17/2023	USPS	United States Postal Service	36.84	23,310	
17185	2/17/2023	Zoom	Zoom Imaging Solutions	114.75	23,311	
17186	2/28/2023	CCA	California Construction Authority	24,828.00	23,313	
CaTax020323	2/8/2023	EDD	Employment Development Department	613.64	23,254	
CaTax021323	2/16/2023	EDD	Employment Development Department	7.14	23,257	
CaTax021723	2/22/2023	EDD	Employment Development Department	977.41	23,292	
EFTJan2023	2/24/2023	PERS	PERS	8,208.41	23,312	
FedTax013023	2/2/2023	IRS	Internal Revenue Service	4.32	23,231	
FedTax020323	2/8/2023	IRS	Internal Revenue Service	4,280.05	23,253	
FedTax021323	2/16/2023	IRS	Internal Revenue Service	132.46	23,256	
FedTax021723	2/22/2023	IRS	Internal Revenue Service	5,753.62	23,291	
NET CREDIT	2/28/2023	CCA	California Construction Authority	0.00	23,314	
UITax123122	2/1/2023	EDD	Employment Development Department	196.00	23,232	

AP Payments Check Register

Operating Check Register

Reference	Date	Vendor	Vendor Description	Net Pay	Merge #

Total Payments:	51
Total Amount:	93,929.52

AR Aged Invoice Analysis

Balances as of 2/28/2023
by GL Date

Current

Santa Cruz
May

Monday, April 17, 2023 4:26:24PM

Invoice Number	Invoice Date	Terms	Balance	Current 2/1/2023 and Beyond	Over 30 1/1/2023 1/31/2023	Over 60 12/1/2022 12/31/2022	Over 90 11/1/2022 11/30/2022	Over 120 Up to 10/31/2022
Ag History (AgHi)							Last Pymt: 4/3/2023	563.00
* 01575	2/28/2023		563.00	563.00				
* Ag History Totals:			563.00	563.00	0.00	0.00	0.00	0.00
Caballero Production Inc (cainc)					Phone: 9097282354		Last Pymt: 7/18/2022	1,000.00
00645	7/1/2017		827.97					827.97
Caballero Production Inc Totals:			827.97	0.00	0.00	0.00	0.00	827.97
California Fair Service Authority (CFSA)							Last Pymt: 4/3/2023	194.50
01561	12/31/2022		194.50			194.50		
California Fair Service Authority Totals:			194.50	0.00	0.00	194.50	0.00	0.00
Community Bridges (ComBr)							Last Pymt: 4/3/2023	1,450.00
* 01573	2/28/2023		1,450.00	1,450.00				
* Community Bridges Totals:			1,450.00	1,450.00	0.00	0.00	0.00	0.00
Cool LIghts (CoolLi)					Phone: 2106397746		Last Pymt: 6/21/2018	300.00
01157	9/11/2018		625.00					625.00
Cool LIghts Totals:			625.00	0.00	0.00	0.00	0.00	625.00
Dioceses of Monterey/Charistmatic Renewel (cines)							Last Pymt: 4/3/2023	4,000.00
* 01576	2/28/2023		4,000.00	4,000.00				
* Dioceses of Monterey/Charistmatic Renewel Totals:			4,000.00	4,000.00	0.00	0.00	0.00	0.00
El Mercado Popular (POPEL)							Last Pymt: 2/24/2023	8,643.75
01180	12/31/2018		628.19					628.19
01181	1/1/2019		759.29					759.29
El Mercado Popular Totals:			1,387.48	0.00	0.00	0.00	0.00	1,387.48
Josefina Cruz & Gonzalo Arvizo (crujo)							Last Pymt: 5/11/2018	3,850.00
01151	10/31/2018		500.00					500.00
Josefina Cruz & Gonzalo Arvizo Totals:			500.00	0.00	0.00	0.00	0.00	500.00
Michels Pacific Energy, INC (Michels)					Phone: 920-583-3132		Last Pymt: 9/6/2022	19,234.15
01518	12/31/2020		855.52					855.52
Michels Pacific Energy, INC Totals:			855.52	0.00	0.00	0.00	0.00	855.52
Ocean Speedway (OceSpe)							Last Pymt: 9/2/2022	20,000.00
01509	10/26/2020		2,500.00					2,500.00
Ocean Speedway Totals:			2,500.00	0.00	0.00	0.00	0.00	2,500.00
Pajaro Valley Quilt Association (PVQuilt)							Last Pymt: 4/3/2023	4,925.00
* 01578	2/28/2023		4,925.00	4,925.00				
* Pajaro Valley Quilt Association Totals:			4,925.00	4,925.00	0.00	0.00	0.00	0.00
PG&E (PGE)					Phone: 628-219-8228		Last Pymt: 7/29/2022	1,030.00
01172	12/27/2018		3,000.00					3,000.00
PG&E Totals:			3,000.00	0.00	0.00	0.00	0.00	3,000.00
S. Martinelli & Co (SMartin)							Last Pymt: 8/23/2022	1,000.00
01224	9/14/2019		1,000.00					1,000.00
S. Martinelli & Co Totals:			1,000.00	0.00	0.00	0.00	0.00	1,000.00
Sambrailo Packaging (SamPack)							Last Pymt: 7/5/2022	1,000.00
01188	4/19/2019		1,000.00					1,000.00
Sambrailo Packaging Totals:			1,000.00	0.00	0.00	0.00	0.00	1,000.00

AR Aged Invoice Analysis

Balances as of 2/28/2023
by GL Date

Current

Invoice Number	Invoice Date	Terms	Balance	Current 2/1/2023 and Beyond	Over 30 1/1/2023 1/31/2023	Over 60 12/1/2022 12/31/2022	Over 90 11/1/2022 11/30/2022	Over 120 Up to 10/31/2022
Santa Cruz County Fairgrounds Foundation (SCCFo)							Last Pymt: 4/3/2023	475.20
* 01570	12/30/2022		11,425.01			11,425.01		
* 01571	12/30/2022		952.50			952.50		
* 01572	12/30/2022		475.20			475.20		
*Santa Cruz County Fairgrounds Foundation Totals:			12,852.71	0.00	0.00	12,852.71	0.00	0.00
Santa Cruz Water Conservation Coalition (SCWCC)					Phone: 831-438-2363		Last Pymt:	
01497	2/27/2020		1,650.00					1,650.00
Santa Cruz Water Conservation Coalition Totals:			1,650.00	0.00	0.00	0.00	0.00	1,650.00
Scottish Renaissance Festival (score)					Phone: 8312524878		Last Pymt:	
00128	7/26/2013		4,060.25					4,060.25
Scottish Renaissance Festival Totals:			4,060.25	0.00	0.00	0.00	0.00	4,060.25
Second Harvest Food Bank SC Co. (Second)					Phone: 8317227110		Last Pymt: 4/3/2023	3,000.00
* 01574	12/30/2022		3,000.00			3,000.00		
*Second Harvest Food Bank SC Co. Totals:			3,000.00	0.00	0.00	3,000.00	0.00	0.00
The Sleek Greek (Sleek)							Last Pymt: 10/3/2022	900.00
01556	9/22/2022		956.03					956.03
The Sleek Greek Totals:			956.03	0.00	0.00	0.00	0.00	956.03
Udder De-Lite (Udder)							Last Pymt: 9/13/2022	2,500.00
01524	9/22/2021		4,815.03					4,815.03
Udder De-Lite Totals:			4,815.03	0.00	0.00	0.00	0.00	4,815.03
Williamette Valley Pie Company (Willia)					Phone: 503-949-4434		Last Pymt: 9/13/2022	5,500.00
01522	9/21/2021		800.00					800.00
Williamette Valley Pie Company Totals:			800.00	0.00	0.00	0.00	0.00	800.00
Grand Totals:	21 Customers		50,962.49	10,938.00	0.00	16,047.21	0.00	23,977.28
	24 Invoices			21.46 %		31.49 %		47.05 %

* Calculated Balance shown is not Current Balance

AP Aged Invoice Analysis

Historical Balances by GL Date as of 2/28/2023

Current

Santa Cruz
May

Monday, April 17, 2023 4:24:49PM

Invoice Number	Invoice Date	Balance	Current 2/1/2023 and Beyond	1 - 30 Days 1/1/2023 1/31/2023	31 - 60 Days 12/1/2022 12/31/2022	61 - 90 Days 11/1/2022 11/30/2022	Over 90 Days Up to 10/31/2022
ATT (AT&T)							
* 19536145	2/20/2023	26.07	26.07				
* 19595227	2/28/2023	436.58	436.58				
* 19595228	3/1/2023	77.99	77.99				
ATT		540.64	540.64	0.00	0.00	0.00	0.00
AW (Accounting Ware)							
* Q-11250	2/28/2023	140.00	140.00				
* Q-11251	3/9/2023	112.50	112.50				
AW		252.50	252.50	0.00	0.00	0.00	0.00
Caberi (Erica & Esther Cabrera)							
* 2023-10	3/15/2023	1,000.00	1,000.00				
Caberi		1,000.00	1,000.00	0.00	0.00	0.00	0.00
Card (Cardmember Service)							
* 4798510291052468	2/22/2023	11,307.19	11,307.19				
Card		11,307.19	11,307.19	0.00	0.00	0.00	0.00
CFSA (California Fair Services Authority)							
* 066334	12/31/2022	104.90			104.90		
* 066387	12/31/2022	2,179.58			2,179.58		
* 066395	12/31/2022	265.00			265.00		
* 066427	12/31/2022	375.00			375.00		
* 066511	12/31/2022	837.46			837.46		
* 066658	12/31/2022	257.54			257.54		
* 066521	1/1/2023	5,760.48		5,760.48			
* 066593	1/1/2023	4,644.65		4,644.65			
066917	1/31/2023	104.90		104.90			
067014	1/31/2023	378.00		378.00			
067051	1/31/2023	1,507.08		1,507.08			
067096	1/31/2023	290.00		290.00			
067128	1/31/2023	802.39		802.39			
066805	2/1/2023	5,760.48	5,760.48				
066863	2/1/2023	4,644.65	4,644.65				
067354	2/28/2023	104.90	104.90				
067373	2/28/2023	408.00	408.00				
067412	2/28/2023	1,340.83	1,340.83				
067457	2/28/2023	290.00	290.00				
067521	2/28/2023	786.37	786.37				
CFSA		30,842.21	13,335.23	13,487.50	4,019.48	0.00	0.00
Dacaut (Davis Auto Parts)							
* 158539180	2/13/2023	71.34	71.34				
Dacaut		71.34	71.34	0.00	0.00	0.00	0.00
DASS (Dassel's)							
* 3098923	2/24/2023	502.57	502.57				
DASS		502.57	502.57	0.00	0.00	0.00	0.00
DSTEW (Donna J. Steward)							
* 02/11/2023	2/11/2023	318.75	318.75				
* 02/28/23	3/5/2023	187.50	187.50				
DSTEW		506.25	506.25	0.00	0.00	0.00	0.00

AP Aged Invoice Analysis

Historical Balances by GL Date as of 2/28/2023

Current

Invoice Number	Invoice Date	Balance	Current 2/1/2023 and Beyond	1 - 30 Days 1/1/2023 1/31/2023	31 - 60 Days 12/1/2022 12/31/2022	61 - 90 Days 11/1/2022 11/30/2022	Over 90 Days Up to 10/31/2022
EDD (Employment Development Department)							
* 0-593-481-440	3/3/2023	494.94	494.94				
EDD		494.94	494.94	0.00	0.00	0.00	0.00
FREDUP (Freedom Media Services)							
* 2307	3/2/2023	1,050.00	1,050.00				
FREDUP		1,050.00	1,050.00	0.00	0.00	0.00	0.00
GonErn (Ernesto & Bertha Gonzalez)							
* 2023-12	3/15/2023	1,000.00	1,000.00				
GonErn		1,000.00	1,000.00	0.00	0.00	0.00	0.00
GrePer (Perry Green)							
* 2023/16	3/15/2023	3,550.00-	3,550.00-				
GrePer		3,550.00-	3,550.00-	0.00	0.00	0.00	0.00
Grewas (Greenwaste Recovery, Inc.)							
* 6638603	3/1/2023	5,851.61	5,851.61				
Grewas		5,851.61	5,851.61	0.00	0.00	0.00	0.00
Homdep (Home Depot)							
DEBIT 01/10/23	1/10/2023	62.60		62.60			
Homdep		62.60	0.00	62.60	0.00	0.00	0.00
InfInc (Informish, Inc.)							
* 13340	3/1/2023	2,685.00	2,685.00				
InfInc		2,685.00	2,685.00	0.00	0.00	0.00	0.00
IRS (Internal Revenue Service)							
* 12768955	3/3/2023	4,055.15	4,055.15				
IRS		4,055.15	4,055.15	0.00	0.00	0.00	0.00
Linde (Linde Gas & Equipment)							
* 34273642	2/22/2023	552.83	552.83				
Linde		552.83	552.83	0.00	0.00	0.00	0.00
LonAmy (Amy Lona)							
* 2023-49	3/15/2023	1,000.00	1,000.00				
LonAmy		1,000.00	1,000.00	0.00	0.00	0.00	0.00
MacMai (Maria Macias)							
* 2023-14	3/15/2023	1,000.00	1,000.00				
MacMai		1,000.00	1,000.00	0.00	0.00	0.00	0.00
MBDTC (Monterey Bay Day Training Club)							
* 650311-569	3/20/2023	300.00	300.00				
MBDTC		300.00	300.00	0.00	0.00	0.00	0.00
Monjer (Jeremy L Montes)							
* 02232023-SCCFG	2/28/2023	2,000.00	2,000.00				
Monjer		2,000.00	2,000.00	0.00	0.00	0.00	0.00
OPEB (CalPERS - OPEB)							
10/22 OPEB	10/31/2022	1,596.38					1,596.38
OPEB		1,596.38	0.00	0.00	0.00	0.00	1,596.38
PAJAR (Pajaro Valley Lock Shop)							

AP Aged Invoice Analysis

Historical Balances by GL Date as of 2/28/2023

Current

Invoice Number	Invoice Date	Balance	Current 2/1/2023 and Beyond	1 - 30 Days 1/1/2023 1/31/2023	31 - 60 Days 12/1/2022 12/31/2022	61 - 90 Days 11/1/2022 11/30/2022	Over 90 Days Up to 10/31/2022
PAJAR (Pajaro Valley Lock Shop) (continued)							
* 136019	2/1/2023	145.00	145.00				
PAJAR		145.00	145.00	0.00	0.00	0.00	0.00
PERS (PERS)							
EFTMar2017	3/31/2017	79.43					79.43
EFTApr2017	4/30/2017	9.33-					9.33-
OPEB FY21/22	6/30/2022	5,480.22					5,480.22
* EFTFeb2023	2/28/2023	9,897.52	9,897.52				
* EFTFeb2023	2/28/2023	72.24-	72.24-				
PERS		15,375.60	9,825.28	0.00	0.00	0.00	5,550.32
PG&E (Pacific Gas And Electric)							
* 8591963074-0	2/14/2023	7.82	7.82				
* 1164258093-7	2/15/2023	12,950.83	12,950.83				
* 1497591405-3	2/15/2023	1,036.81	1,036.81				
PG&E		13,995.46	13,995.46	0.00	0.00	0.00	0.00
Readref (Ready Refresh by Nestle)							
* 13B0030750855	3/2/2023	3.00	3.00				
Readref		3.00	3.00	0.00	0.00	0.00	0.00
RyOste (Ryan Osterlund)							
* 2022-35	12/31/2022	1,500.00			1,500.00		
RyOste		1,500.00	0.00	0.00	1,500.00	0.00	0.00
SCCFF (SCC Fairgrounds Foundation)							
* 01241	6/30/2022	3,000.00					3,000.00
SCCFF		3,000.00	0.00	0.00	0.00	0.00	3,000.00
Spectrum (Spectrum)							
* 8203110100053904	2/21/2023	79.99	79.99				
Spectrum		79.99	79.99	0.00	0.00	0.00	0.00
STURDY (Sturdy Oil Company)							
* 212588	2/24/2023	1,010.76	1,010.76				
STURDY		1,010.76	1,010.76	0.00	0.00	0.00	0.00
TFS (TFS Leasing a Program of De Lage Landen)							
* 79127221	2/25/2023	205.20	205.20				
TFS		205.20	205.20	0.00	0.00	0.00	0.00
Theplum (The Plumbing Company)							
* 3278	2/23/2023	365.00	365.00				
Theplum		365.00	365.00	0.00	0.00	0.00	0.00
TORALF (Alfredo Torres)							
* 2022-130	11/4/2022	1,000.00				1,000.00	
TORALF		1,000.00	0.00	0.00	0.00	1,000.00	0.00
Grand Totals:		99,801.22	69,584.94	13,550.10	5,519.48	1,000.00	10,146.70

* Calculated Balance shown is not Current Balance

Trial Balance

Current Year - Period 2 (2/1/2023 - 2/28/2023)

Unit Of Measure: $

Account	Beginning Balance	Debits	Credits	Net Activity	Ending Balance
11100-00-000-0000-A Petty Cash	300.00			0.00	300.00
11300-00-000-0000-A Cash - Operating Rabobank #6984	1,298,399.75	91,119.75	155,400.02	64,280.27-	1,234,119.48
11400-00-000-0000-A Cash - Premium Rabobank #6988	2,846.12		20.35	20.35-	2,825.77
11500-00-000-0000-A Cash - Payroll Rabobank #6992	24,795.84	60,000.00	36,611.48	23,388.52	48,184.36
11600-00-000-0000-A Cash - LAIF #13-44-001	19.82			0.00	19.82
11700-30-000-2000-A Cash - JLA Rabobank #7256	66,815.49	1.02	31.00	29.98-	66,785.51
11800-00-000-0000-A Cash - SCCB Savings #3007	249,862.29			0.00	249,862.29
13100-00-000-0000-A Accounts Receivable	49,825.49	10,938.00	9,801.00	1,137.00	50,962.49
13100-30-000-2000-A Accounts Receivable - JLA	15,396.05			0.00	15,396.05
13110-00-000-0000-A Allowance for Doubtful Account	16,374.78-			0.00	16,374.78-
13110-30-000-2000-A Allowance for Doubtful Account - JLA	6,746.75-			0.00	6,746.75-
13120-00-000-0000-A Employee AR	6,778.31		2.27	2.27-	6,776.04
13199-00-000-0000-A AR Clearing	0.00	81,318.75	81,318.75	0.00	0.00
14300-00-000-0000-A Deferred Charges	811.30		924.08	924.08-	112.78-
16000-00-000-0000-A Deferred Outflows of Resources	275,002.57			0.00	275,002.57
16100-00-000-0000-A Deferred Outflows of Resources - OPEB	7,053.62			0.00	7,053.62
19000-00-000-0000-A Construction In Progress	7,840.21			0.00	7,840.21
19000-00-000-9012-A CIP - Heritage Hall Expansion	21,650.27			0.00	21,650.27
19000-00-000-9016-A CIP - Rodgers House Project	8,438.56			0.00	8,438.56
19000-00-000-9018-A CIP - Harvest Building Re-Roof	112,828.00			0.00	112,828.00
19100-00-000-0000-A Land	8,500.00			0.00	8,500.00
19200-00-000-0000-A Buildings and Improvements	6,623,114.96			0.00	6,623,114.96
19210-00-000-0000-A A/D - Buildings & Improvements	3,656,061.84-		14,684.71	14,684.71-	3,670,746.55-
19300-00-000-0000-A Equipment	294,651.52			0.00	294,651.52
19310-00-000-0000-A A/D - Equipment	294,651.52-			0.00	294,651.52-
21000-00-000-0000-A PR Liability	16,685.69-	61,386.50	61,050.12	336.38	16,349.31-
21100-00-000-0000-A CFSA Special Events Insurance	105.00-		620.00	620.00-	725.00-
21200-00-000-0000-A Accounts Payable	104,807.54-	93,929.52	88,923.20	5,006.32	99,801.22-
21200-30-000-2000-A Accounts Payable - JLA	0.00		278.80	278.80-	278.80-
22000-00-000-0000-A Social Security Taxes	0.00	4,596.28	4,607.48	11.20-	11.20-
22100-00-000-0000-A State Taxes	0.00	1,479.49	1,479.49	0.00	0.00
22200-00-000-0000-A Federal Taxes	0.00	3,978.31	3,998.31	20.00-	20.00-
22300-00-000-0000-A PERS Withholding	0.00	9,825.27	9,825.27	0.00	0.00
22320-00-000-0000-A PST Withholding	0.00	786.37	791.52	5.15-	5.15-
22500-00-000-0000-A Medicare Taxes	0.00	1,366.64	1,373.68	7.04-	7.04-
22700-00-000-0000-A Deferred Compensation	0.00	104.90	104.90	0.00	0.00
22800-00-000-0000-A Deferred Revenue	0.00	1,200.00		1,200.00	1,200.00
22802-00-000-0000-A Deferred Revenue - February	28,075.00-	25,400.00	150.00	25,250.00	2,825.00-
22803-00-000-0000-A Deferred Revenue - March	11,175.00-		5,625.00	5,625.00-	16,800.00-
22804-00-000-0000-A Deferred Revenue - April	8,345.00-			0.00	8,345.00-
22805-00-000-0000-A Deferred Revenue - May	5,200.00-			0.00	5,200.00-
22806-00-000-0000-A Deferred Revenue - June	4,225.00-			0.00	4,225.00-
22807-00-000-0000-A Deferred Revenue - July	19,450.00-			0.00	19,450.00-
22809-00-000-0000-A Deferred Revenue - September	4,425.00-			0.00	4,425.00-
22810-00-000-0000-A Deferred Revenue - October	6,250.00-			0.00	6,250.00-
22811-00-000-0000-A Deferred Revenue - November	2,200.00-		2,550.00	2,550.00-	4,750.00-
24100-00-000-0000-A Damage Deposits	4,200.00-	4,000.00	5,000.00	1,000.00-	5,200.00-
24110-00-000-0000-A Key Deposit	300.00-			0.00	300.00-
24800-00-000-0000-A Workers' Compensation	0.00	5,760.48	5,760.48	0.00	0.00
25100-30-000-2000-A JLA Reserve	95,540.29-			0.00	95,540.29-
25300-00-000-0000-A LTD - SB 84 Loan	71,796.00-			0.00	71,796.00-
25600-00-000-0000-A Deferred Inflows of Resources	245,461.86-			0.00	245,461.86-
25610-00-000-0000-A Deferred Inflows of Resources - OPEB	26,064.91-			0.00	26,064.91-
26000-00-000-0000-A Net Pension Liability	579,056.01-			0.00	579,056.01-
26100-00-000-0000-A Net OPEB Liability	130,690.12-			0.00	130,690.12-
29100-00-000-0000-A Net Resources - Operation	1,375,492.68-			0.00	1,375,492.68-
29300-00-000-0000-A Net Resources - Capital Assets	3,028,166.51-			0.00	3,028,166.51-
29400-00-000-0000-A Unrestricted Net Position - Pension	549,515.29			0.00	549,515.29
29410-00-000-0000-A Unrestricted Net Position - OPEB	149,701.41			0.00	149,701.41
31700-00-000-0000-A Outside Funding for Capital Assets	88,000.00-			0.00	88,000.00-

Trial Balance

Current Year - Period 2 (2/1/2023 - 2/28/2023)

Unit Of Measure: $

Account	Beginning Balance	Debits	Credits	Net Activity	Ending Balance
46100-00-ART-3000-A Building Rental - Arts	1,175.00-		6,230.00	6,230.00-	7,405.00-
46100-00-CRO-3000-A Building Rental - Crosetti	1,200.00-		12,425.00	12,425.00-	13,625.00-
46100-00-HAR-3000-A Building Rental - Harvest	0.00		17,760.00	17,760.00-	17,760.00-
46100-00-HER-3000-A Building Rental - Heritage Hall	3,720.00-		8,340.00	8,340.00-	12,060.00-
46100-00-OTH-3000-A Building Rental - Other	2,013.00-		1,750.00	1,750.00-	3,763.00-
46200-00-FAR-3001-A Grounds Rental - Farmers Market	9,801.00-		8,643.75	8,643.75-	18,444.75-
46200-00-OTH-3000-A Grounds Rental - Other	0.00		1,563.00	1,563.00-	1,563.00-
46500-00-000-3000-A Camp Parking - Interim	38,123.22-		47,940.00	47,940.00-	86,063.22-
48500-00-000-3000-A Utility Fee Reimbursement - Interim	0.00		230.00	230.00-	230.00-
48700-00-000-0000-A Other Operating Revenue	99.00-			0.00	99.00-
48710-30-000-2000-A Interest Earnings - JLA	1.22-		1.02	1.02-	2.24-
49000-00-000-0000-A Prior Year Revenue Adjustment	13,652.71-			0.00	13,652.71-
50100-11-000-0000-A Salaries & Wages - Temp - AD	21,423.57	22,517.13		22,517.13	43,940.70
50100-12-000-0000-A Salaries & Wages - Temp - MN	23,827.60	24,850.40		24,850.40	48,678.00
51000-11-000-0000-A Employee Benefits - AD	0.00	0.01		0.01	0.01
51010-12-000-0000-A PERS Employer Contribution - MN	6,715.64	8,056.12		8,056.12	14,771.76
51100-11-000-0000-A Payroll Taxes - AD	1,199.09	1,283.10		1,283.10	2,482.19
51100-12-000-0000-A Payroll Taxes - MN	1,624.87	1,707.48		1,707.48	3,332.35
51200-11-000-0000-A Worker's Comp - AD	2,727.19	2,738.33		2,738.33	5,465.52
51200-12-000-0000-A Worker's Comp - MN	3,033.29	3,022.15		3,022.15	6,055.44
52000-13-000-1000-A Advertising - PB	0.00	1,147.50		1,147.50	1,147.50
54000-11-000-0000-A Bank/CC Charges - AD	1,241.16	1,503.99	30.00	1,473.99	2,715.15
54000-30-000-2000-A Bank/CC Charges - JLA	31.00	31.00		31.00	62.00
57000-11-000-0000-A Dues & Subscriptions - AD	2,568.52	32.92		32.92	2,601.44
60000-11-000-0000-A Insurance - AD	6,437.65	6,437.65		6,437.65	12,875.30
63010-12-000-0000-A Electricity - MN	15,169.60	14,049.53		14,049.53	29,219.13
63020-12-000-0000-A Gas - MN	2,647.74	1,905.97		1,905.97	4,553.71
63040-12-000-0000-A Sewer Fees - MN	1,538.50	1,538.50		1,538.50	3,077.00
63050-12-000-0000-A Fuel/Propane - MN	0.00	1,513.33		1,513.33	1,513.33
64000-12-000-0000-A Maintenance of Buildings	1,294.71	496.80		496.80	1,791.51
64000-12-CRO-0000-A Maint of Bldg - Crosetti	495.00	365.00		365.00	860.00
64000-12-OTH-0000-A Maintenance of Grounds	2,027.08	12,477.64		12,477.64	14,504.72
64000-12-RES-0000-A Maintenance of Restrooms	385.00			0.00	385.00
64010-12-000-0000-A Maintenance of Equipment - MN	538.47	71.34		71.34	609.81
64030-12-000-0000-A Maint of Grounds- Water System Operation	2,710.00	2,000.00		2,000.00	4,710.00
64040-12-000-0000-A Maint of Grounds- Storm Water	294.58	294.58		294.58	589.16
65000-11-000-0000-A Other Misc Expense - AD	1,664.08	2,217.75		2,217.75	3,881.83
65000-12-000-0000-A Other Misc Expense - MN	0.00	36.84		36.84	36.84
67000-11-000-0000-A Postage - AD	0.00	36.84		36.84	36.84
69000-11-000-0000-A Professional Service - AD	4,659.21	5,513.23		5,513.23	10,172.44
69000-12-000-0000-A Professional Service Maint - MN	725.00			0.00	725.00
72000-12-000-0000-A Rental - Maintenance Equipment - MN	944.09	552.83		552.83	1,496.92
73000-12-000-0000-A Security Alarm Service - MN	839.25	559.50		559.50	1,398.75
73000-40-000-3000-A Interim Security	832.50			0.00	832.50
74000-11-000-0000-A Office Supplies & Expense - AD	259.91			0.00	259.91
74000-30-000-2000-A Supplies & Expense - JLA	0.00	278.80		278.80	278.80
75000-11-000-0000-A Telephone - AD	599.29	595.63		595.63	1,194.92
75010-11-000-0000-A Internet Expense - AD	79.99	79.99		79.99	159.98
78000-12-000-0000-A Trash Removal / Cleanup - MN	1,761.21	5,851.61		5,851.61	7,612.82
80000-00-000-0000-A Prior Year Expense Adjustment	0.08			0.00	0.08
87500-00-000-0000-A Equipment Expense - Operating	205.20	205.20		205.20	410.40
90000-00-000-0000-A Depreciation Expense	14,684.71	14,684.71		14,684.71	29,369.42

$ Grand Totals	Beginning Balance	Debits	Credits	Net Activity	Ending Balance
	0.00	595,844.68	595,844.68	0.00	0.00

14TH DAA, SANTA CRUZ COUNTY FAIR
STATEMENT OF OPERATIONS
February 28, 2023

Account Description	Acct No.	Actuals 2022	Prior YTD 2/28/22	Current YTD 2/28/23	Budget 2023	Balance of Budget	% Used 2023
OPERATING REVENUES:							
Admission Revenue	ADMIS	793,441	-	-	767,890	767,890	0%
Commercial Space Revenue	COMSP	59,570	-	-	47,987	47,987	0%
Carnival Revenue	CARN	117,108	-	-	142,342	142,342	0%
Concession Revenue	CONCE	226,649	-	-	234,384	234,384	0%
Exhibit Revenue	EXREV	2,594	-	-	2,388	2,388	0%
Horse Show Revenue	HSREV	3,428	-	-	2,584	2,584	0%
Entertainment Revenue	ETREV	-	-	-	-	-	0%
Miscellaneous Fair Revenue	MFREV	235,575	-	-	250,068	250,068	0%
Interim Revenue	INTRE	1,516,217	181,117	160,914	1,463,416	1,302,502	11%
Prior Year Revenue	PYREV	(11,849)	106	13,653	-	(13,653)	0%
Other Operating Revenue	OTHRE	1,805	-	99	1,045	946	9%
		2,944,537	181,223	174,666	2,912,105	2,737,440	6%
OPERATING EXPENDITURES:							
Administration Expense	ADEXP	736,673	106,482	85,786	692,155	606,369	12%
Maintenance Expense	MNEXP	1,216,825	129,963	145,921	1,182,094	1,036,173	12%
Publicity Expense	PBEXP	154,958	-	1,148	145,160	144,012	1%
Attendance Expense	ATEXP	211,390	-	-	185,536	185,536	0%
Miscellaneous Fair Expense	MFEXP	85,058	7,807	-	90,000	90,000	0%
Premium Expense	PREXP	23,602	-	-	25,000	25,000	0%
Horse Show Expense	HSEXP	6,928	-	-	6,000	6,000	0%
Exhibit Expense	EXEXP	132,405	-	-	106,147	106,147	0%
Entertainment Expense	ETEXP	217,526	-	-	201,418	201,418	0%
Interim Expense	INTEX	63,311	7,294	833	45,416	44,583	2%
Equipment Expense	EQUIP	60,101	39,367	410	36,469	36,059	1%
Prior Year Expense	PYEXP	1,869	(125)	0	-	(0)	0%
Cash Shortage/Overage	CSO	378	-	-	-	-	0%
		2,911,024	290,788	234,098	2,715,394	2,481,296	9%
Net Operating Profit/Loss Before Depn & Pension		33,513	(109,565)	(59,432)	196,712	256,144	-30%
Depreciation Expense	90000	190,022	24,849	29,369	170,540	141,171	17%
Pension Expense	96000	(300,501)	-	-	-	-	0%
OPEB Expense	96100	-	-	-	-	-	0%
Net Operating Profit/Loss After Depn & Pension		(156,509)	(134,414)	(88,802)	26,171	114,973	-339%
State Allocations - F&E	31200	99,190	-	-	38,800	38,800	0%
Training Allocation & Oth Fiscal Admin	31300	1,830	-	-	1,850	1,850	0%
Contributions from Other Govt Sources	34000	-	-	-	90,000	90,000	0%
Other Funds used for Operations	34000	16,630	4,281	-	-	-	0%
Net Profit/Loss Before Depre & Pension w/ Allocation		151,163	(105,285)	(59,432)	327,362	386,794	-18%
Net Profit/Loss After Depre & Pension w/ Allocation		(38,859)	(130,133)	(88,802)	156,822	245,623	-57%

Detail of Revenues

Account Description	Acct. No.	Actuals 2022	Prior YTD 2022	Current YTD 2,023.00	Budget 2,023.00	Balance of Budget	% Used 2023
ADMISSIONS TO GROUNDS							
Gate Admissions	40000-00-000-1000	766,831	0	0	439,433	439,433	0%
Discounted Admissions	40100-00-000-1000	0	0	0	302,825	302,825	0%
Discounted Admissions - Adult	40110-00-000-1000	0	0	0	2,977	2,977	0%
Discounted Admissions - Child	40120-00-000-1000	8,166	0	0	1,242	1,242	0%
Discounted Admissions - Senior	40130-00-000-1000	472	0	0	260	260	0%
Discounted Admissions - Group	40140-00-000-1000	3,887	0	0	7,253	7,253	0%
Discounted Admissions - LS Parent/Leader	40150-00-000-1000	8,555	0	0	7,623	7,623	0%
Discounted Admissions - Education	40160-00-000-1000	0	0	0	579	579	0%
Discounted Admissions - Livestock Exhb Band	40170-00-000-1000	5,495	0	0	5,280	5,280	0%
Discounted Admissions - HS Exhb Band	40180-00-000-1000	35	0	0	420	420	0%
TOTAL ADMISSION TO GROUNDS		793,441	0	0	767,890	767,890	0%
INDUSTRIAL & COMMERCIAL SPACE							
Outside Commercial Space	41010-00-000-1000	57,620	0	0	45,088	45,088	0%
Inside Commercial Space	41020-00-000-1000	1,950	0	0	2,899	2,899	0%
TOTAL INDUSTRIAL & COMMERCIAL SPACE		59,570	0	0	47,987	47,987	0%
CARNIVAL REVENUE							
Carnival	40500-00-000-1000	114,798	0	0	134,622	134,622	0%
Carnival Pre-Sale	40510-00-000-1000	2,310	0	0	7,720	7,720	0%
Carnival Pre-Sale POP	40520-00-000-1000	0	0	0	0	0	0%
TOTAL CARNIVAL REVENUE		117,108	0	0	142,342	142,342	0%
CONCESSION REVENUE							
Food Concession	42100-00-000-1000	217,231	0	0	225,971	225,971	0%
Non-Food Concession	42200-00-000-1000	9,418	0	0	8,414	8,414	0%
Alcohol Concession	42300-00-000-1000	0	0	0	0	0	0%
TOTAL CONCESSION REVENUE		226,649	0	0	234,384	234,384	0%
EXHIBIT REVENUE							
Entry Fees	ENTRY	2,294	0	0	2,088	2,088	0%
Donated & Sponsored Awards	43100-80-000-1000	300	0	0	300	300	0%
Advertising Premium Book	43200-80-000-1000	0	0	0	0	0	0%
Other Misc Revenue	48700-80-000-1000	0	0	0	0	0	0%
Sponsorship - Trophies & Ribbons	48800-80-000-1000	0	0	0	0	0	0%
Sponsorship - Legos	48800-80-000-1415	0	0	0	0	0	0%
TOTAL EXHIBIT REVENUE		2,594	0	0	2,388	2,388	0%
HORSE SHOW REVENUE (Fairtime)							
Entry Fees	43000-00-000-1100	2,428	0	0	1,859	1,859	0%
Sponsorship	43010-00-000-1100	1,000	0	0	725	725	0%
Stall Fees	48800-00-000-1100	0	0	0	0	0	0%
TOTAL HORSE SHOW REVENUE		3,428	0	0	2,584	2,584	0%

Detail of Revenues

Account Description	Acct. No.	Actuals 2022	Prior YTD 2/28/22	Current YTD 2/28/23	Budget 2023	Balance of Budget	% Used 2023
ENTERTAINMENT REVENUE							
Gate Admission - Motorsports	40000-75-000-1100	0	0	0	0	0	0%
Destruction Derby		0	0	0	0	0	0%
Performance Admission		0	0	0	0	0	0%
TOTAL ENTERTAINMENT REVENUE		0	0	0	0	0	0%
MISCELLANEOUS FAIR REVENUE: (without Jr Livestock Auction)							
Admission - Gala	40000-00-000-1050	0	0	0	0	0	0%
Stall Fee	43010-00-000-1000	18,485	0	0	15,143	15,143	0%
Parking Revenue	45000-00-000-1000	136,520	0	0	166,026	166,026	0%
Camp Parking	46500-00-000-1000	25,043	0	0	17,572	17,572	0%
Utility Fee Reimbursement	48500-00-000-1000	0	0	0	383	383	0%
Other Misc Revenue	48700-00-000-1000	96	0	0	6,216	6,216	0%
Sponsorship	48800-00-000-1000	55,000	0	0	39,375	39,375	0%
Fairtime Donation	48830-00-000-1000	431	0	0	353	353	0%
Sponsorship - Livestock Awards	48840-00-000-1000	0	0	0	5,000	5,000	0%
Entry Fees - JFB	43000-35-000-1000	0	0	0	0	0	0%
Other Misc Revenue - JFB	48700-35-000-1000	0	0	0	0	0	0%
Prior Year Revenue - JFB	49000-35-000-1000	0	0	0	0	0	0%
TOTAL MISCELLANEOUS FAIR		235,575	0	0	250,068	250,068	0%
INTERIM REVENUE							
Food Concession	42100-00-000-3000	0	0	0	0	0	0%
Concession - Foundation	42101-00-000-3000	85,921	0	0	94,765	94,765	0%
Parking Revenue	45000-00-000-3000	0	0	0	16,880	16,880	0%
Building Rental	46100-00-000-3000	2,625	0	0	1,260	1,260	0%
Building Rental - Arts Bldg	46100-00-ART-3000	42,434	4,550	7,405	24,161	16,756	31%
Building Rental - Cow Barn	46100-00-COW-3000	0	0	0	0	0	0%
Building Rental - Crosetti Bldg	46100-00-CRO-3000	131,269	24,060	13,625	71,060	57,435	19%
Building Rental - Grange	46100-00-GRA-3000	0	0	0	0	0	0%
Building Rental - Harvest Bldg	46100-00-HAR-3000	102,787	13,100	17,760	72,659	54,899	24%
Building Rental - Heritage Hall	46100-00-HER-3000	48,142	6,550	12,060	34,535	22,475	35%
Building Rental - Other	46100-00-OTH-3000	43,770	5,454	3,763	30,281	26,518	12%
Building Rental - Poultry Barn	46100-00-POU-3000	0	0	0	0	0	0%
Building Rental - Rodger House	46100-00-ROD-3000	105	0	0	50	50	0%
Building Rental - Swine Barn	46100-00-SWI-3000	0	0	0	0	0	0%
Ground Rental - Holiday Lights	46200-00-HOL-3000	0	0	0	33,738	33,738	0%
Ground Rental - Amphitheater	46200-00-AMP-3000	23,172	0	0	25,651	25,651	0%
Ground Rental - Other	46200-00-OTH-3000	142,607	13,920	1,563	130,929	129,366	1%
Ground Rental - Racetrack	46200-00-RAC-3000	75,542	0	0	76,751	76,751	0%
Equipment Rental	46300-00-000-3000	1,242	0	0	1,953	1,953	0%
Camp Parking	46500-00-000-3000	563,587	92,964	86,063	585,479	499,416	15%
Utility Fee Reimbursement	48500-00-000-3000	27,054	230	230	24,720	24,490	1%
Other Misc Revenue	48700-00-000-3000	3,103	0	0	2,518	2,518	0%
Ground Rental - Farmers Market	46200-00-FAR-3001	171,874	20,289	18,445	155,711	137,266	12%
Entry Fees - Horse Show - Interim	43000-40-000-4000	266	0	0	181	181	0%
Ground Rental - Horse Arena	46200-40-HSA-4000	50,717	0	0	80,135	80,135	0%
TOTAL INTERIM REVENUE		1,516,217	181,117	160,914	1,463,416	1,302,502	11%
PRIOR YEAR REVENUE							
Prior Year Revenue	49000-00-000-0000	(11,849)	106	13,653	0	(13,653)	0%
TOTAL PRIOR YEAR REVENUE		(11,849)	106	13,653	0	(13,653)	0%
OTHER OPERATING REVENUE							
Other Operating Revenue	48700-00-000-0000	1,804	0	99	1,045	946	9%
Interest Earnings	48710-00-000-0000	0	0	0	0	0	0%
County Expense Reimbursement	48850-00-000-0000	0	0	0	0	0	0%
TOTAL OTHER OPERATING REVENUE		1,805	0	99	1,045	946	9%

Detail of Expenditures

Account Description	Acct. Acct. No.	Actuals 2022	Prior YTD 2/28/22	Current YTD 2/28/23	Budget 2023	Balance of Budget	% Used 2023
ADMINSTRATION EXPENSE							
Salaries & Wages - Perm	50000-11-000-0000	156,180	19,954	0	136,254	136,254	0%
Salaries & Wages - Temp	50100-11-000-0000	258,732	31,354	43,941	200,780	156,839	22%
Compensated Leave	50300-11-000-0000	(53,789)	0	0	(24,513)	(24,513)	0%
Employee Beneifts	51000-11-000-0000	9,851	1,969	0	10,497	10,497	0%
PERS Employer Contribution	51010-11-000-0000	35,524	10,904	0	47,281	47,281	0%
Payroll Taxes	51100-11-000-0000	29,409	3,060	2,482	23,088	20,606	11%
Worker's Comp	51200-11-000-0000	33,837	3,212	5,466	20,970	15,504	26%
Unemployment Insurance	51300-11-000-0000	(518)	0	0	2,472	2,472	0%
Current year - Bad Debt Expense	53000-11-000-0000	0	0	0	0	0	0%
Bank / CC Charges	54000-11-000-0000	22,048	3,523	2,715	29,189	26,474	9%
Director Expense	56000-11-000-0000	0	0	0	0	0	0%
Dues & Subcription	57000-11-000-0000	6,450	66	2,601	5,976	3,374	44%
Insurance	60000-11-000-0000	90,635	8,078	12,875	70,917	58,042	18%
Other Misc Expense	65000-11-000-0000	19,608	4,946	3,882	46,068	42,186	8%
Licenses & Permits	65010-11-000-0000	2,926	0	0	2,702	2,702	0%
Postage	67000-11-000-0000	976	10	37	1,396	1,359	3%
Professional Services	69000-11-000-0000	91,278	9,271	10,172	88,662	78,490	11%
Audit Cost	69040-11-000-0000	10,850	0	0	8,625	8,625	0%
Office Supples & Expense	74000-11-000-0000	3,053	289	260	3,610	3,350	7%
Telephone	75000-11-000-0000	10,592	3,863	1,195	10,948	9,753	11%
Internet Expense	75010-11-000-0000	4,161	1,873	160	2,533	2,373	6%
Strategic Planning	76000-11-000-0000	0	0	0	0	0	0%
Travel / Training Expense	77000-11-000-0000	4,868	4,110	0	4,700	4,700	0%
TOTAL ADMINISTRATION EXPENSE		736,673	106,482	85,786	692,155	606,369	12%
MAINTENANCE & GENERAL OPERATIONS							
Salaries & Wages - Perm	50000-12-000-0000	0	0	0	0	0	0%
Salaries & Wages - Temp	50100-12-000-0000	352,353	40,090	48,678	316,862	268,184	15%
Employee Beneifts	51000-12-000-0000	0	0	0	0	0	0%
PERS Employer Contribution	51010-12-000-0000	132,479	8,896	14,772	96,970	82,199	15%
Payroll Taxes	51100-12-000-0000	23,641	2,469	3,332	20,585	17,253	16%
Worker's Comp	51200-12-000-0000	32,451	2,676	6,055	21,181	15,126	29%
Electricity, Gas, Propane, Sewer, Water	UTILI	288,275	33,732	38,363	299,269	260,906	13%
Maint of Building - Crosetti	64000-12-CRO-0000	1,935	0	860	8,721	7,861	10%
Maint of Building - Harvest	64000-12-HAR-0000	3,442	368	0	4,221	4,221	0%
Maint of Building - Arts	64000-12-ART-0000	0	0	0	2,259	2,259	0%
Maintenance of Grounds	64000-12-OTH-0000	108,295	15,716	14,505	169,176	154,671	9%
Maintenance of Building	64000-12-000-0000	31,053	5,279	1,792	34,383	32,592	5%
Maintenance of Restroom	64000-12-RES-0000	30,891	978	385	24,561	24,176	2%
Maintenance of Horse Arena	64000-12-HSA-0000	2,800	0	0	4,059	4,059	0%
Maint of Building - Rodger House	64000-12-ROD-0000	2,241	0	0	1,263	1,263	0%
Maint of Building - Amphitheater	64000-12-AMP-0000	0	0	0	0	0	0%
Maint of Building - Cow Barn	64000-12-COW-0000	0	0	0	0	0	0%
Maint of Building - Grange Hall	64000-12-GRA-0000	0	0	0	0	0	0%
Maint of Building - Heritage Hall	64000-12-HER-0000	0	0	0	153	153	0%
Maint of Building - Poultry Barn	64000-12-POU-0000	0	0	0	0	0	0%
Maintenance of Equipment	64010-12-000-0000	65,463	3,372	610	53,800	53,190	1%
Special Repairs & Maintenance	64020-12-000-0000	0	0	0	0	0	0%
Maint of Building - Water System Operation	64030-12-000-0000	35,762	6,746	4,710	32,060	27,350	15%
Maint of Building - Storm Water	64040-12-000-0000	6,783	255	589	6,783	6,194	9%
Other Misc Expense	65000-12-000-0000	20,926	3,573	37	22,173	22,136	0%
Professional Service Maintenance	69000-12-000-0000	16,833	0	725	15,667	14,942	5%
Rental - Maintenance Equipment	72000-12-000-0000	6,779	1,106	1,497	6,648	5,151	23%
Rental - Other Equipment	72010-12-000-0000	0	0	0	0	0	0%
Security Alarm Service - MN	73000-12-000-0000	2,881	262	1,399	3,444	2,046	41%
Maint of Building - Poultry Barn	73000-12-POU-0000	0	0	0	0	0	0%
Travel/Training Expense	77000-12-000-0000	0	0	0	0	0	0%
Trash Removal / Clean-Up	78000-12-000-0000	51,544	4,445	7,613	37,855	30,242	20%
TOTAL MAINTENANCE EXPENSE		1,216,825	129,963	145,921	1,182,094	1,036,173	12%

Santa Cruz County Fair, 14th DAA

Detail of Expenditures

Account Description	Acct. No.	Actuals 2022	Prior YTD 2/28/22	Current YTD 2/28/23	Budget 2023	Balance of Budget	% Used 2023
PUBLICITY EXPENSE							
Advertising	52000-13-000-1000	148,843	0	1,148	131,727	130,580	1%
Professional Services	69000-13-000-1000	6,115	0	0	13,432	13,432	0%
Promotional Expense	71000-13-000-1000	0	0	0	0	0	0%
Public Relations	71010-13-000-1000	0	0	0	0	0	0%
Supplies & Expenses	74000-13-000-1000	0	0	0	0	0	0%
TOTAL PUBLICITY EXPENSE		154,958	0	1,148	145,160	144,012	1%
ATTENDANCE OPERATIONS							
Salaries & Wages - Temp	50100-70-000-1000	41,530	0	0	27,979	27,979	0%
Employee Beneifts	51000-70-000-1000	0	0	0	0	0	0%
Payroll Taxes	51100-70-000-1000	876	0	0	681	681	0%
Worker's Comp	51200-70-000-1000	2,450	0	0	1,479	1,479	0%
Other Misc Expense	65000-70-000-1000	0	0	0	0	0	0%
Professional Services	69000-70-000-1000	29,475	0	0	29,325	29,325	0%
Fairtime Security	73000-70-000-1000	97,934	0	0	89,606	89,606	0%
Fairtime Sheriff/CHP	73010-70-000-1000	32,624	0	0	29,982	29,982	0%
Supplies & Expense	74000-70-000-1000	6,503	0	0	6,484	6,484	0%
TOTAL ATTENDANCE OPERATIONS		211,390	0	0	185,536	185,536	0%
MISCELLANEOUS FAIR EXPENSE							
Salaries & Wages - Temp - MN	50100-12-000-1000	25,082	5,700	0	0	0	0%
Employee Benefits - MN	51000-12-000-1000	0	0	0	0	0	0%
Payroll Taxes - MN	51100-12-000-1000	1,304	83	0	0	0	0%
Worker's Comp - MN	51200-12-000-1000	1,516	381	0	0	0	0%
Other Misc Expense	65000-40-000-1000	33,164	1,643	0	0	0	0%
Other Misc Expense-Gala	65000-40-000-1050	0	0	0	0	0	0%
Professional Services	69000-40-000-1000	0	0	0	0	0	0%
Exhibit Guide	74010-40-000-1000	7,143	0	0	0	0	0%
Trash Removal	78000-40-000-1000	13,852	0	0	0	0	0%
Supplies & Expense - JFB	74000-35-000-1000	0	0	0	90,000	90,000	0%
Prior Year Expense - JFB	80000-35-000-1000	0	0	0	0	0	0%
Salaries & Wages - Temp - Parking	50100-40-000-1000	0	0	0	0	0	0%
Employee Benefits - Parking	51000-40-000-1000	0	0	0	0	0	0%
Payroll Taxes - Parking	51100-40-000-1000	0	0	0	0	0	0%
Worker's Comp - Parking	51200-40-000-1000	0	0	0	0	0	0%
Supplies & Expense - Parking	74000-40-000-1000	2,996	0	0	0	0	0%
TOTAL MISCELLANEOUS FAIR		85,058	7,807	0	90,000	90,000	0%
PREMIUM EXPENSE (Excluding Horse Show)							
Cash Awards	66000-85-000-1000	16,613	0	0	25,000	25,000	0%
Trophies/Ribbons/Medals	66010-85-000-1000	6,989	0	0	0	0	0%
TOTAL PREMIUM EXPENSE		23,602	0	0	25,000	25,000	0%
HORSE SHOW EXPENSE (Fairtime)							
Other Misc Expense	65000-00-000-1100	0	0	0	0	0	0%
Cash Awards	66000-00-000-1100	0	0	0	0	0	0%
Trophies, Medals, Ribbons	66010-00-000-1100	0	0	0	0	0	0%
Professional Services - Judges	69000-00-000-1100	2,515	0	0	6,000	6,000	0%
Professional Services	69010-00-000-1100	1,500	0	0	0	0	0%
Supplies & Expense	74000-00-000-1100	2,913	0	0	0	0	0%
Cattle Fees	74010-00-000-1100	0	0	0	0	0	0%
TOTAL HORSE SHOW EXPENSE		6,928	0	0	6,000	6,000	0%

Detail of Expenditures

Account Description	Acct. No.	Actuals 2022	Prior YTD 2/28/22	Current YTD 2/28/23	Budget 2023	Balance of Budget	% Used 2023
EXHIBIT EXPENSE							
Salaries & Wages - Perm	50000-80-000-1000	0	0	0	0	0	0%
Salaries & Wages - Temp	50100-80-000-1000	0	0	0	0	0	0%
Compensated Leave	50300-80-000-1000	0	0	0	0	0	0%
Employee Beneifts	51000-80-000-1000	0	0	0	0	0	0%
Payroll Taxes	51100-80-000-1000	0	0	0	0	0	0%
Worker's Comp	51200-80-000-1000	0	0	0	0	0	0%
Decorations	55000-80-000-1000	2,119	0	0	1,755	1,755	0%
Other Misc Expense	65000-80-000-1000	0	0	0	33	33	0%
Professional Svcs - Judges	69000-80-000-1000	22,420	0	0	18,995	18,995	0%
Professional Svcs - Dept Contracts	69010-80-000-1000	9,501	0	0	8,083	8,083	0%
Rental - Tent & Booth	72020-80-000-1000	63,759	0	0	51,566	51,566	0%
Supplies & Expense	EXSUP	34,181	0	0	24,749	24,749	0%
Carcass Contest	74010-80-000-1000	424	0	0	967	967	0%
TOTAL EXHIBIT EXPENSE		132,405	0	0	106,147	106,147	0%
ENTERTAINMENT EXPENSE							
Salaries & Wages - Temp	50100-75-000-1000	0	0	0	0	0	0%
Compensated Leave	50300-75-000-1000	0	0	0	0	0	0%
Employee Beneifts	51000-75-000-1000	0	0	0	0	0	0%
Payroll Taxes	51100-75-000-1000	0	0	0	0	0	0%
Worker's Comp	51200-75-000-1000	0	0	0	0	0	0%
Grounds Entertainment	58000-75-000-1000	167,617	0	0	153,122	153,122	0%
Amphitheater Entertainment	58010-75-000-1000	8,800	0	0	8,900	8,900	0%
Sounds, Light, Radios	58020-75-000-1000	8,700	0	0	13,724	13,724	0%
Professional Service	69000-75-000-1000	12,978	0	0	12,489	12,489	0%
Supplies & Expense	74000-75-000-1000	19,431	0	0	13,182	13,182	0%
TOTAL ENTERTAINMENT EXPENSE		217,526	0	0	201,418	201,418	0%
INTERIM EXPENSE							
Misc Interim Expense	65000-40-000-3000	0	0	0	0	0	0%
Interim Security	73000-40-000-3000	63,311	7,294	833	45,324	44,491	2%
Interim Sheriff	73010-40-000-3000	0	0	0	0	0	0%
Supplies & Expense - Horse Show - Interim	74000-40-000-4000	0	0	0	92	92	0%
Supplies & Expense - Farmer's Market	74000-00-000-3001	0	0	0	0	0	0%
TOTAL INTERIM EXPENSE		63,311	7,294	833	45,416	44,583	2%
EQUIPMENT EXPENSE (LIST)							
Non Capitalizeds(cost less than $5000 and life less than one year							
Equipment Expense	87500-00-000-0000	60,101	39,367	410	36,469	36,059	1%
TOTAL EQUIPMENT EXPENSE		60,101	39,367	410	36,469	36,059	1%
PRIOR YEAR OPERATING EXPENSE							
Prior Year Expense Adjustment	80000-00-000-0000	1,869	(125)	0	0	(0)	0%
Prior Year Bad Debt	80020-00-000-0000	0	0	0	0	0	0%
TOTAL PRIOR YEAR OPERATING EXPENSE		1,869	(125)	0	0	(0)	0%
CASH SHORTAGES & OVERAGES							
CASH Shortages & Overages	85100-00-000-0000	378	0	0	0	0	0%
TOTAL CASH SHORTAGES & OVERAGES		378	0	0	0	0	0%
DEPRECIATION EXPENSE							
Depreciation Expense	90000-00-000-0000	179,472	24,849	29,369	170,540	141,171	17%
Prior Year Depreciation Expense Adjustment	80010-00-000-0000	10,550	0	0	0	0	0%
TOTAL DEPRECIATION EXPENSE		190,022	24,849	29,369	170,540	141,171	17%
PENSION EXPENSE							
Pension Expense	96000-00-000-0000	(300,501)	0	0	0	0	0%
TOTAL PENSION EXPENSE		(300,501)	0	0	0	0	0%
OPEB EXPENSE							
OPEB Expense	96100-00-000-0000	0	0	0	0	0	0%
TOTAL OPEB EXPENSE		0	0	0	0	0	0%

Santa Cruz County Fair

Capital Improvement Projects

Account Description	Acct. No.	Actuals 2022	Prior YTD 2/28/22	Current YTD 2/28/23
REVENUES:				
Outsiding Funding for Capital Assets	31700-00-000-0000	173,410	0	88,000
Outside Funding - Livestock Barn Light Impr	31700-00-000-9010	0	0	0
TOTAL REVENUES		173,410	0	88,000
EXPENSES:				
Construction In Progress	19000-00-000-0000	7,840	7,840	7,840
CIP - Livestock Barn Light Improvements	19000-00-000-9010	0	0	0
CIP - Rv Park Expansion	19000-00-000-9011	0	0	0
CIP - Heritage Hall Expansion	19000-00-000-9012	21,650	21,650	0
CIP - Fair Master Planning	19000-00-000-9013	0	0	0
CIP - Office Trailer Renovations	19000-00-000-9014	0	0	0
CIP - SB5 Electrical Upgrade Project	19000-00-000-9015	0	700,284	0
CIP - Rogers House Project	19000-00-000-9016	8,439	8,439	0
CIP - Public Safety Power Shutoff	19000-00-000-9017	0	0	0
Land	19100-00-000-0000	0	0	0
Buildings and Improvements	19200-00-000-0000	836,477	0	0
Equipment	19300-00-000-0000	0	0	0
TOTAL EXPENDITURES		874,406	738,213	7,840
NET DIFFERENCES		(700,996)	(738,213)	80,160

Santa Cruz County Fair, 14th DAA

Account Description	Actual Jan-23	Actual Feb-23	Actual Mar-23	Actual Apr-23	Actual May-23	Actual Jun-23	Actual Jul-23	Projected Aug-23	Projected Sep-23	Projected Oct-23	Projected Nov-23	Projected Dec-23	TOTAL 2,023
BEGINNING RESERVE	1,375,493	1,334,808	1,316,060	1,316,060	1,316,060	1,316,060	1,316,060	1,316,060	1,316,060	1,316,060	1,316,060	1,316,060	1,375,493
State Allocations - F&E	0	0	0	0	0	0	0	0	0	0	0	0	0
Training Allocation & Oth Fiscal Admin	0	0	0	0	0	0	0	0	0	0	0	0	0
Other Funds used for Operations	0	0	0	0	0	0	0	0	0	0	0	0	0
OPERATING REVENUES:													
Admission Revenue	0	0	0	0	0	0	0	0	0	0	0	0	0
Commercial Space Revenue	0	0	0	0	0	0	0	0	0	0	0	0	0
Carnival Revenue	0	0	0	0	0	0	0	0	0	0	0	0	0
Concession Revenue	0	0	0	0	0	0	0	0	0	0	0	0	0
Exhibit Revenue	0	0	0	0	0	0	0	0	0	0	0	0	0
Horse Show Revenue	0	0	0	0	0	0	0	0	0	0	0	0	0
Entertainment Revenue	0	0	0	0	0	0	0	0	0	0	0	0	0
Miscellaneous Fair Revenue	0	0	0	0	0	0	0	0	0	0	0	0	0
Interim Revenue	56,032	104,882	0	0	0	0	0	0	0	0	0	0	160,914
Prior Year Revenue	13,653	0	0	0	0	0	0	0	0	0	0	0	13,653
Other Operating Revenue	99	0	0	0	0	0	0	0	0	0	0	0	99
TOTAL OPERATING REVENUES	69,784	104,882	0	0	0	0	0	0	0	0	0	0	174,666
TOTAL AVAILABLE FUNDS	1,445,277	1,439,689	1,316,060	1,316,060	1,316,060	1,316,060	1,316,060	1,316,060	1,316,060	1,316,060	1,316,060	1,316,060	1,550,158
OPERATING EXPENDITURES:													
Administration Expense	42,860	42,927	0	0	0	0	0	0	0	0	0	0	85,786
Maintenance Expense	66,572	79,350	0	0	0	0	0	0	0	0	0	0	145,921
Publicity Expense	0	1,148	0	0	0	0	0	0	0	0	0	0	1,148
Attendance Expense	0	0	0	0	0	0	0	0	0	0	0	0	0
Miscellaneous Fair Expense	0	0	0	0	0	0	0	0	0	0	0	0	0
Premium Expense	0	0	0	0	0	0	0	0	0	0	0	0	0
Exhibit Expense	0	0	0	0	0	0	0	0	0	0	0	0	0
Horse Show	0	0	0	0	0	0	0	0	0	0	0	0	0
Entertainment Expense	0	0	0	0	0	0	0	0	0	0	0	0	0
Interim Expense	833	0	0	0	0	0	0	0	0	0	0	0	833
Equipment Expense - Operating	205	205	0	0	0	0	0	0	0	0	0	0	410
Prior Year Expense	0	0	0	0	0	0	0	0	0	0	0	0	0
Cash Shortage / Overage - Gates	0	0	0	0	0	0	0	0	0	0	0	0	0
TOTAL EXPENDITURES	110,469	123,629	0	0	0	0	0	0	0	0	0	0	234,098
ENDING RESERVE	1,334,808	1,316,060	1,316,060	1,316,060	1,316,060	1,316,060	1,316,060	1,316,060	1,316,060	1,316,060	1,316,060	1,316,060	1,316,060

Santa Cruz County Fair, 14th DAA

Statement of Operations - Junior Livestock Auction

Account Description	Acct. No.	Actuals 2022	Prior YTD 2/28/22	Current YTD 2/28/23
RESOURCES, JANUARY 1:	25100-30-000-2000	75,431	75,431	95,540
AUCTION REVENUES:				
Commission	41500-30-000-2000	37,923	0	0
Sponsorship	48800-30-000-2000	0	0	0
Prior Year Revenue	49000-30-000-2000	7,340	0	0
Other Misc Revenue	48700-30-000-2000	4,217	9	0
Interest Revenue	48710-30-000-2000	11	1	2
TOTAL REVENUES		49,492	11	2
TOTAL RESOURCES AVAILABLE		124,923	75,441	95,543
AUCTION EXPENDITURES:				
Bad Debt Expense	53000-30-000-2000	186	0	0
Bank/CC Charges	54000-30-000-2000	638	114	62
Other Misc Expense	65000-30-000-2000	3,880	0	0
Payment to Sellers	65010-30-000-2000	0	0	0
Professional Services	69000-30-000-2000	2,400	0	0
Publicity	71000-30-000-2000	0	0	0
Supplies & Expense	74000-30-000-2000	20,709	0	279
Prior Year Expense	80000-30-000-2000	1,424	1,424	0
Cash Shortage/Overage	85100-30-000-2000	146	0	0
TOTAL EXPENDITURES		29,383	1,538	341
RESOURCES, DECEMBER 31:	25100	95,540	73,904	95,202
NET EFFECT		20,109	(1,527)	(339)

SANTA CRUZ COUNTY FAIR, 14TH DAA
STATEMENT OF NET POSITION
February 28, 2023

	2023	2022
ASSETS		
Current Assets		
Cash	1,285,449	1,210,384
Restricted Cash	249,862	249,862
Junior Livestock Cash	66,786	38,840
Restricted Cash	-	-
Accounts Receivable	41,364	44,347
JLA Accounts Receivable	8,649	8,536
Deferred Charges	(113)	1,277
Total Current Assets	1,651,998	1,553,246
Fixed Assets		
Construction In Progress	150,757	738,213
Land	8,500	8,500
Buildings & Improvements (Net of Depreciation)	2,952,368	2,310,434
Equipment (Net of Depreciation)	-	-
Total Fixed Assets	3,111,625	3,057,147
Deferred Outflows of Resources		
Deferred Outflows of Resources	282,056	256,303
Total Deferred Outflows of Resources	282,056	256,303
TOTAL ASSETS	5,045,679	4,866,696
LIABILITIES & RETAINED EARNINGS		
Liabilities		
Fees Collected	725	420
Accounts Payable	99,801	67,627
JLA Accounts Payable	279	-
Payroll Liabilities	16,393	26,862
Other Liabilities	-	-
Deferred Income	71,070	165,045
Refundable Deposits	5,500	11,975
Leave Liability	-	53,789
Worker's Compensation	-	-
Bank Loan	-	-
GASB 68 / SB 84 Loan	71,796	71,796
JLA Consignment	-	-
Net Pension Liability	709,746	1,218,392
Total Liabilities	975,310	1,615,906
Deferred Inflows of Resources		
Deferred Inflows of Resources	271,527	37,629
Total Liabilities	271,527	37,629
Retained Earnings		
Net Reserve for Capital Assets	3,028,167	3,043,178
Net Reserve for Operation	1,374,691	1,095,797
Unrestricted Net Position - Pension/OPEB	(699,217)	(999,718)
Net Reserve for JLA	95,202	73,904
Total Retained Earnings	3,798,843	3,213,161
TOTAL LIABILITIES & RETAINED EARNINGS	5,045,679	4,866,696

SANTA CRUZ COUNTY FAIR, 14TH DAA

Cash and Cash Equivalent

February 28, 2023

Cash				
Petty Cash	11100	300.00		
Change Fund - Admissions	11200	-		
Change Fund - Cash Register	11210	-		
Cash - Operating Rabobank #6984	11300	1,234,119.48		
Cash - Premium Rabobank #6988	11410	2,825.77		
Cash - Payroll Rabobank #6992	11500	48,184.36		
Cash - LAIF	11600	19.82		
			$	1,285,449.43
Restricted Cash				
Cash-SCCB Savings #3007	11800	249,862.29		249,862.29
Junior Livestock Auction				
JLA - Rabobank #7256	11700	66,785.51		66,785.51
Total Cash Accounts			$	1,602,097.23

Check Register

Payroll Check Register

Check #	Void	Date	Employee	Name	Amount
1312		2/13/2023	DaDani	Daniels, Dave	792.38
1313		2/17/2023	EdMaga	Magana, Edward	290.90
Direct Deposit		2/3/2023	MaCaba	Cabanban-Pena, Manuela	2,033.68
Direct Deposit		2/3/2023	AnCast	Castro, Antonio	2,497.17
Direct Deposit		2/3/2023	DaDani	Daniels, Dave	902.91
Direct Deposit		2/3/2023	KeFerr	Ferreira, Kelley J	2,427.97
Direct Deposit		2/3/2023	JeFuen	Fuentes, Jesse A	3,508.04
Direct Deposit		2/3/2023	HeRuth	Hernandez, Ruth E	1,607.71
Direct Deposit		2/3/2023	AsMedi	Medina Lopez, Ashley G	2,813.13
Direct Deposit		2/3/2023	MRodr	Rodriguez, Maria del Pilar	895.08
Direct Deposit		2/17/2023	AnCast	Castro, Antonio	2,967.55
Direct Deposit		2/17/2023	MaCaba	Cabanban-Pena, Manuela	3,859.12
Direct Deposit		2/17/2023	JeFuen	Fuentes, Jesse A	3,611.96
Direct Deposit		2/17/2023	JuCade	Santos, Juan Cadenas	160.64
Direct Deposit		2/17/2023	AsMedi	Medina Lopez, Ashley G	2,852.05
Direct Deposit		2/17/2023	MRodr	Rodriguez, Maria del Pilar	1,352.25
Direct Deposit		2/17/2023	HeRuth	Hernandez, Ruth E	1,597.83
Direct Deposit		2/17/2023	KeFerr	Ferreira, Kelley J	2,427.97
Grand Totals:		18 Disbursements to 10 Employees			36,598.34

SANTA CRUZ COUNTY FAIR TICKET PRICES

TYPE	2011 PRESALE	2011 GATE	2012 PRESALE	2012 GATE	2013 PRESALE	2013 GATE	2014 PRESALE	2014 GATE	2015 PRESALE	2015 GATE	2016 PRESALE	2016 GATE	2017 PRESALE	2017 GATE	2018 PRESALE	2018 GATE	2019 PRESALE	2019 GATE	2020 Covid	2020 Year	2021 PRESALE	2021 GATE	2022 PRESALE	2022 GATE
Adult (ages 13 & up)	$8.00	$10.00	$8.00	$10.00	$9.00	$10.00	$9.00	$10.00	$9.00	$12.00	$10.00	$12.00	$11.00	$12.00	$12.00	$13.00	$14.00	$14.00			$15.00	$15.00	$20.00	$20.00
Child (ages 6-12) free on Wednesday only	$4.00	$5.00	$4.00	$5.00	$4.00	$5.00	$4.00	$5.00	$5.00	$6.00	$5.00	$6.00	$5.00	$6.00	$5.00	$6.00	$7.00	$7.00			$8.00	$8.00	$10.00	$10.00
Child (ages 5 & under)	Free	Free	Free	Free	Free	Free	Free	Free	Free	Free	Free	Free	Free	Free	Free	Free	Free	Free			Free	Free	Free	Free
Senior (62 & over) on opening day	$5.00	$6.00	$5.00	$6.00	$7.00	$8.00	$7.00	$8.00	N/A	$8.00	N/A	$9.00	N/A	$10.00	N/A	$10.00	N/A	$10.00			$10.00	$10.00	$10.00	$10.00
Senior (62 & over) rest of fair	$5.00	$6.00	$5.00	$6.00	$7.00	$8.00	$7.00	$8.00	$9.00	$10.00	$10.00	$11.00	$10.00	$10.00	$10.00	$10.00	$12.00	$12.00			$13.00	$13.00	$13.00	$13.00
Active Duty with ID (every day)											N/A	$6.00	N/A	$6.00	N/A	$0.00	N/A	$0.00			$0.00	$0.00	$0.00	$0.00
Veterans (opening day)											N/A	$8.00	N/A	$10.00	N/A	$10.00	N/A	$0.00			$0.00	$0.00	$0.00	$0.00
Group Rate Passes 50 + people			$7.00	--------	$8.00		$8.00		$8.00		$10.00	N/A	$10.00	N/A	$10.00	N/A	$12.00	N/A			$13.00	N/A	$15.00	N/A
Parking	$5.00	$5.00	$5.00	$5.00	$5.00	$5.00	$5.00	$5.00	$5.00	$5.00	$5.00	$5.00	$7.00	$7.00	$7.00	$8.00	$10.00	$10.00			$10.00	$10.00	$10.00	$10.00
Carnival Coupons	$18.00		$18.00	--------	$18.00		$20.00		$20.00		$20.00		$20.00		$25.00		$25.00	$25.00			$30.00	$35.00	$35.00	$40.00
Valet Parking						$20.00		$20.00	$20.00	$20.00	$20.00	$20.00	$20.00	$20.00	$20.00	$20.00	$25.00	$25.00			$25.00	$25.00	$30.00	$30.00
Available on Entry Form																								
Junior Exhibitor Pass - livestock / horseshow															$25.00		$35.00				$35.00		$35.00	
Adult Exhibitor Pass - livestock / horseshow	$5.00		$10.00		$15.00		$15.00		$20.00		$20.00		$20.00		$25.00		$50.00				$50.00		$50.00	
Leader Pass - livestock & horse show	$20.00/$15.00		$20.00		$20.00		$20.00		$20.00				$25.00		$40.00		$50.00				$50.00		$50.00	
Parent/Sibling - First 2 / family											$20.00		$25.00		$40.00		$50.00				$50.00		$50.00	
Additional Parent / Sibling wristbands											$40.00		$40.00		N/A		N/A				N/A		N/A	
Single Day Show - livestock - Rabbits	$10.00		$5.00		$5.00		$5.00		$5.00		$5.00		$5.00		$0.00		$0.00				$0.00		$0.00	

2011 - Group (30-99) $6, Group (100+) $5; 2012 - group was 20+ people

RECOMMENDED FEE SCHEDULE FOR BUILDING RENTALS

RECOMMENDED PREMIUM RENTAL RATE FRIDAY-SUNDAY FOR EVENTS WITH ALCOHOL/MUSIC

CROSETTI BLDG. 14, 400 Sq. Ft.		**HARVEST BLDG. 12,480 Sq. Ft.**	
Current Standing Cap. 1850 **Staff Recomendation 1800**		Current Standing Cap. 1750 **Staff Recommendation 1700**	
Current Dining Cap. 850 **Staff Recommendation 800**		Current Dining Cap. 750 **Staff Recommendation 700**	
Current Rental Rate Approved	$ 4,200.00	Current Rental Rate Approved	$ 3,900.00
Current Rental Rate Approved for Day before Setup	$ 250.00	Current Rental Rate Approved for Day before Setup	$ 250.00
Rental Rate Staff Recommendation for 2023 "-15%"	**$ 4,450.00**	**Rental Rate Staff Recommendation for 2023 "-15%"**	**$ 4,150.00**
Rental Rate Staff Recommendation for 2024 "-15%"	**$ 4,800.00**	**Rental Rate Staff Recommendation for 2024 "-15%"**	**$ 4,500.00**
Rental Rate for Day before 8 Hr Setup Staff Rec. for 2023/2024	**$ 250.00**	**Rental Rate for Day before 8 Hr Setup Staff Rec. for 2023/2024**	**$ 250.00**

CROSETTI BLDG. OPERATING COST

Electrical Cost for 24 hour rental use	$ 158.40
Natural Gas use for 24 hour use	$ 43.20
Sanitary Sewer Daily rate	$ 11.64
Water Surcharge	$ 6.16
Restroom restock materials	$ 127.00
Restocking staff time	$ 63.00
Event Staff	$ 388.00
Security	$ 2,153.00
Insurance	$ 165.00
Total	**$ 3,115.40**

HARVEST BLDG. OPERATING COST

Electrical Cost for 24 hour rental use	$ 137.28
Natural Gas use for 24 hour use	$ 37.44
Sanitary Sewer Daily rate	$ 11.64
Water Surcharge	$ 6.16
Restroom restock materials	$ 127.00
Restocking staff time	$ 63.00
Event Staff	$ 388.00
Security	$ 1,890.00
Insurance	$ 165.00
Total	**$ 2,825.52**

Fair Market Rate Comps.

Veterans Hall Sq. Ft 6032, $150 HR fee x 16 Hrs use	$ 2,400.00
Police Officer Req. for events w/alc. $115 P/h per officer	$ 345.00
Security guards est. fees	$ 2,153.00
Insurance	$ 304.00
Cleaning Fee	$ 300.00
	$ 5,502.00

RECOMMENDED FEE SCHEDULE FOR BUILDING RENTALS

RECOMMENDED PREMIUM RENTAL RATE FRIDAY-SUNDAY FOR EVENTS WITH ALCOHOL/MUSIC

FINE ARTS BLDG. Sq. Ft. 4802		**HERITAGE HALL Sq. Ft. 4800 Plus Rodgers Patio**	
Current Standing Cap. 600 **Staff Recomendation 550**		Current Standing Cap. 550 **Staff Recomendation 550**	
Current Dining Cap. 280 **Staff Recommendation 250**		Current Dining Cap. 260 **Staff Recommendation 250**	
Current Rental Rate Approved	$ 2,200.00	Current Rental Rate Approved	$ 2,400.00
Current Rental Rate Approved for Day before Setup	$ 150.00	Current Rental Rate Approved for Day before Setup	$ 150.00
Rental Rate Staff Recommendation for 2023	**$ 2,350.00**	**Rental Rate Staff Recommendation for 2023**	**$ 2,550.00**
Rental Rate Staff Recommendation for 2024	**$ 2,500.00**	**Rental Rate Staff Recommendation for 2024**	**$ 2,700.00**
Rental Rate for Day before 8 Hr Setup Staff Rec. for 2023/2024	**$ 150.00**	**Rental Rate for Day before 8 Hr Setup Staff Rec. for 2023/2024**	**$ 150.00**

FINE ARTS BLDG. OPERATING COST		**HERITAGE HALL OPERATING COST**	
Electrical Cost for 24 hour rental use	$ 79.00	Electrical Cost for 24 hour rental use	$ 52.25
Natural Gas use for 24 hour use	$ 21.55	Natural Gas use for 24 hour use	$ 14.25
Sanitary Sewer Daily rate	$ 11.64	Sanitary Sewer Daily rate	$ 11.64
Water Surcharge	$ 6.16	Water Surcharge	$ 6.16
Restroom restock materials	$ 120.00	Restroom restock materials	$ 115.00
Restocking staff time	$ 63.00	Restocking staff time	$ 42.00
Event Staff	$ 388.00	Event Staff	$ 388.00
Security	$ 833.00	Security	$ 833.00
Insurance	$ 105.00	Insurance	$ 105.00
Total	**$ 1,627.35**	Total	**$ 1,567.30**

Fair Market Rate Comps.

Ramsay Park Family Ctr. Sq. Ft 2424 , $45 HR fee x 16 Hrs use	$ 720.00
Police Officer Req. for events w/alc. $115 P/h per officer	$ 345.00
Security guards est. fees	$ 833.00
Insurance	$ 304.00
Cleaning Fee	$ 200.00
	$ 2,402.00

RECOMMENDED FEE SCHEDULE FOR BUILDING RENTALS

RECOMMENDED WEEKDAY RATE MONDAY-THURSDAY FOR EVENTS WITH NO ALCOHOL/MUSIC, SECURITY GUARDS OR EVENT STAFF ADDITIONAL COSTS FOR SECURITY AND STAFF WILL APPLY IF NEEDED

CROSETTI BLDG. 14, 400 Sq. Ft.	
Current Standing Cap. 1850 **Staff Recomendation 1800**	
Current Dining Cap. 850 **Staff Recommendation 800**	
Rental Rate Staff Recommendation for 2023 $630.00	**$ 1,500.00**
Rental Rate Staff Recommendation for 2024 $650.00	**$ 1,600.00**
Rental Rate for Day before 8 Hr Setup Staff Rec. for 2023/2024	**$ 250.00**

HARVEST BLDG. 12,480 Sq. Ft.	
Current Standing Cap. 1750 **Staff Recommendation 1700**	
Current Dining Cap. 750 **Staff Recommendation 700**	
Rental Rate Staff Recommendation for 2023 $630.00	**$ 1,300.00**
Rental Rate Staff Recommendation for 2024 $650.00	**$ 1,400.00**
Rental Rate for Day before 8 Hr Setup Staff Rec. for 2023/2024	**$ 250.00**

CROSETTI BLDG. OPERATING COST

Electrical Cost for 24 hour rental use	$ 158.40
Natural Gas use for 24 hour use	$ 43.20
Sanitary Sewer Daily rate	$ 11.64
Water Surcharge	$ 6.16
Restroom restock materials	$ 127.00
Restocking staff time	$ 63.00
Insurance	$ 165.00
Total	**$ 574.40**

HARVEST BLDG. OPERATING COST

Electrical Cost for 24 hour rental use	$ 137.28
Natural Gas use for 24 hour use	$ 37.44
Sanitary Sewer Daily rate	$ 11.64
Water Surcharge	$ 6.16
Restroom restock materials	$ 127.00
Restocking staff time	$ 63.00
Insurance	$ 165.00
Total	**$ 547.52**

FINE ARTS BLDG. Sq. Ft. 4802	
Current Standing Cap. 600 **Staff Recomendation 550**	
Current Dining Cap. 280 **Staff Recommendation 250**	
Rental Rate Staff Recommendation for 2023 $450.00	**$ 800.00**
Rental Rate Staff Recommendation for 2024 $475.00	**$ 900.00**
Rental Rate for Day before 8 Hr Setup Staff Rec. for 2023/2024	**$ 150.00**

HERITAGE HALL Sq. Ft. 4800 Plus Rodgers Patio	
Current Standing Cap. 550 **Staff Recomendation 550**	
Current Dining Cap. 260 **Staff Recommendation 250**	
Rental Rate Staff Recommendation for 2023 $450.00	**$ 1,000.00**
Rental Rate Staff Recommendation for 2024 $475.00	**$ 1,100.00**
Rental Rate for Day before 8 Hr Setup Staff Rec. for 2023/2024	**$ 150.00**

FINE ARTS BLDG. OPERATING COST

Electrical Cost for 24 hour rental use	$ 79.00
Natural Gas use for 24 hour use	$ 21.55
Sanitary Sewer Daily rate	$ 11.64
Water Surcharge	$ 6.16
Restroom restock materials	$ 120.00
Restocking staff time	$ 63.00

HERITAGE HALL OPERATING COST

Electrical Cost for 24 hour rental use	$ 52.25
Natural Gas use for 24 hour use	$ 14.25
Sanitary Sewer Daily rate	$ 11.64
Water Surcharge	$ 6.16
Restroom restock materials	$ 115.00
Restocking staff time	$ 42.00

Insurance	$ 105.00	Insurance	$ 105.00
	Total $ 406.35		Total $ 346.30

RECOMMENDED FEE SCHEDULE FOR BUILDING RENTALS

RECOMMENDED GOVERNMENT RATE MONDAY-THURSDAY 8AM-5PM

CROSETTI BLDG. 14, 400 Sq. Ft.		HARVEST BLDG. 12,480 Sq. Ft.	
Current Standing Cap. 1850 **Staff Recomendation 1800**		Current Standing Cap. 1750 **Staff Recommendation 1700**	
Current Dining Cap. 850 **Staff Recommendation 800**		Current Dining Cap. 750 **Staff Recommendation 700**	
Rental Rate Staff Recommendation for 2023 $625.00	**$ 650.00**	**Rental Rate Staff Recommendation for 2023**	**$ 600.00**
Rental Rate Staff Recommendation for 2024 $650.00	**$ 675.00**	**Rental Rate Staff Recommendation for 2024**	**$ 625.00**
Rental Rate for Day before 8 Hr Setup Staff Rec. for 2023/2024	**$ 250.00**	**Rental Rate for Day before 8 Hr Setup Staff Rec. for 2023/2024**	**$ 250.00**

CROSETTI BLDG. OPERATING COST		HARVEST BLDG. OPERATING COST	
Electrical Cost for 24 hour rental use	$ 158.40	Electrical Cost for 24 hour rental use	$ 137.28
Natural Gas use for 24 hour use	$ 43.20	Natural Gas use for 24 hour use	$ 37.44
Sanitary Sewer Daily rate	$ 11.64	Sanitary Sewer Daily rate	$ 11.64
Water Surcharge	$ 6.16	Water Surcharge	$ 6.16
Restroom restock materials	$ 127.00	Restroom restock materials	$ 127.00
Restocking staff time	$ 63.00	Restocking staff time	$ 63.00
Insurance	$ 165.00	Insurance	$ 165.00
Total	**$ 574.40**	Total	**$ 547.52**

FINE ARTS BLDG. Sq. Ft. 4802		HERITAGE HALL Sq. Ft. 4800 Plus Rodgers Patio	
Current Standing Cap. 600 **Staff Recomendation 550**		Current Standing Cap. 550 **Staff Recomendation 550**	
Current Dining Cap. 280 **Staff Recommendation 250**		Current Dining Cap. 260 **Staff Recommendation 250**	
Rental Rate Staff Recommendation for 2023	**$ 450.00**	**Rental Rate Staff Recommendation for 2023**	**$ 450.00**
Rental Rate Staff Recommendation for 2024	**$ 475.00**	**Rental Rate Staff Recommendation for 2024**	**$ 475.00**
Rental Rate for Day before 8 Hr Setup Staff Rec. for 2023/2024	**$ 150.00**	**Rental Rate for Day before 8 Hr Setup Staff Rec. for 2023/2024**	**$ 150.00**

FINE ARTS BLDG. OPERATING COST		HERITAGE HALL OPERATING COST	
Electrical Cost for 24 hour rental use	$ 79.00	Electrical Cost for 24 hour rental use	$ 52.25
Natural Gas use for 24 hour use	$ 21.55	Natural Gas use for 24 hour use	$ 14.25
Sanitary Sewer Daily rate	$ 11.64	Sanitary Sewer Daily rate	$ 11.64
Water Surcharge	$ 6.16	Water Surcharge	$ 6.16
Restroom restock materials	$ 120.00	Restroom restock materials	$ 115.00
Restocking staff time	$ 63.00	Restocking staff time	$ 42.00

Insurance	$ 105.00	Insurance	$ 105.00
Total	$ 406.35	Total	$ 346.30

RECOMMENDED MULTI-BLDG. RENTAL RATE FOR MULTIPLE BLDG. RESERVATIONS FOR EVENTS WITH NO ALCOHOL/MUSIC, SECURITY ADDITIONAL COSTS FOR SECURITY WILL APPLY

PREMIUM RENTAL RATE FOR DAY 1 OF USE AND EACH ADDITIONAL EVENT DAY WEEKLY RATE APPLICABLE

CROSETTI BLDG. 14, 400 Sq. Ft.		HARVEST BLDG. 12,480 Sq. Ft.	
Current Standing Cap. 1850 **Staff Recomendation 1800**		Current Standing Cap. 1750 **Staff Recommendation 1700**	
Current Dining Cap. 850 **Staff Recommendation 800**		Current Dining Cap. 750 **Staff Recommendation 700**	
2023 Rental Rate Staff Recommendation for Day 1	**$ 4,450.00**	**2023 Rental Rate Staff Recommendation for Day 1**	**$ 4,150.00**
2023 Rental Rate Staff Recommendation for Day 2 +	**$ 1,500.00**	**2023 Rental Rate Staff Recommendation for Day 2 +**	**$ 1,300.00**
2024 Rental Rate Staff Recommendation for Day 1	**$ 4,800.00**	**2024 Rental Rate Staff Recommendation for Day 1**	**$ 4,500.00**
2024 Rental Rate Staff Recommendation for Day 2 +	**$ 1,600.00**	**2024 Rental Rate Staff Recommendation for Day 2 +**	**$ 1,400.00**
Rental Rate for Day before 8 Hr Setup Staff Rec. for 2023/2024	**$ 250.00**	**Rental Rate for Day before 8 Hr Setup Staff Rec. for 2023/2024**	**$ 250.00**

CROSETTI BLDG. OPERATING COST		HARVEST BLDG. OPERATING COST	
Electrical Cost for 24 hour rental use	$ 158.40	Electrical Cost for 24 hour rental use	$ 137.28
Natural Gas use for 24 hour use	$ 43.20	Natural Gas use for 24 hour use	$ 37.44
Sanitary Sewer Daily rate	$ 11.64	Sanitary Sewer Daily rate	$ 11.64
Water Surcharge	$ 6.16	Water Surcharge	$ 6.16
Restroom restock materials	$ 127.00	Restroom restock materials	$ 127.00
Restocking staff time	$ 63.00	Restocking staff time	$ 63.00
Event Staff	$ 388.00	Event Staff	$ 388.00
Insurance	$ 165.00	Insurance	$ 165.00
Total	**$ 962.40**	Total	**$ 935.52**

RECOMMENDED FEE SCHEDULE FOR BUILDING RENTALS

RECOMMENDED MULTI-BLDG. RENTAL RATE FOR MULTIPLE BLDG. RESERVATIONS FOR EVENTS WITH NO ALCOHOL/MUSIC/SECURITY
ADDITIONAL COST FOR SECURITY GUARDS WILL APPLY
PREMIUM RENTAL RATE FOR DAY 1 OF USE AND EACH ADDITIONAL EVENT DAY WEEKLY RATE APPLICABLE

FINE ARTS BLDG. Sq. Ft. 4802		**HERITAGE HALL Sq. Ft. 4800 Plus Rodgers Patio**	
Current Standing Cap. 600 **Staff Recomendation 550**		Current Standing Cap. 550 **Staff Recomendation 550**	
Current Dining Cap. 280 **Staff Recommendation 250**		Current Dining Cap. 260 **Staff Recommendation 250**	
2023 Rental Rate Staff Recommendation for Day 1	**$ 2,350.00**	**2023 Rental Rate Staff Recommendation for Day 1**	**$ 2,550.00**
2023 Rental Rate Staff Recommendation for Day 2 +	**$ 800.00**	**2023 Rental Rate Staff Recommendation for Day 2 +**	**$ 1,000.00**
2024 Rental Rate Staff Recommendation for Day 1	**$ 2,500.00**	**2024 Rental Rate Staff Recommendation for Day 1**	**$ 2,700.00**
2024 Rental Rate Staff Recommendation for Day 2 +	**$ 900.00**	**2024 Rental Rate Staff Recommendation for Day 2 +**	**$ 1,100.00**
Rental Rate for Day before 8 Hr Setup Staff Rec. for 2023/2024	**$ 150.00**	**Rental Rate for Day before 8 Hr Setup Staff Rec. for 2023/2024**	**$ 150.00**

FINE ARTS BLDG. OPERATING COST		**HERITAGE HALL OPERATING COST**	
Electrical Cost for 24 hour rental use	$ 79.00	Electrical Cost for 24 hour rental use	$ 52.25
Natural Gas use for 24 hour use	$ 21.55	Natural Gas use for 24 hour use	$ 14.25
Sanitary Sewer Daily rate	$ 11.64	Sanitary Sewer Daily rate	$ 11.64
Water Surcharge	$ 6.16	Water Surcharge	$ 6.16
Restroom restock materials	$ 120.00	Restroom restock materials	$ 115.00
Restocking staff time	$ 63.00	Restocking staff time	$ 42.00
Event Staff	$ 388.00	Event Staff	$ 388.00
Insurance	$ 105.00	Insurance	$ 105.00
Total	**$ 794.35**	Total	**$ 734.30**

RECOMMENDED FEE SCHEDULE FOR BUILDING RENTALS

RECOMMENDED RENTAL RATE FOR AMPHITHEATER LAWN FOR EVENTS WITH NO ALCOHOL/MUSIC, SECURITY SECURITY AND ADDITIONAL INSURANCE COSTS BASED ON EVENT DETAILS

AMPHITHEATER LAWN OUTDOOR SPACE	
2023 Rental Rate Staff Recommendation P/h with 4 hr use min.	**$ 300.00**
2024 Rental Rate Staff Recommendation P/h with 4 hr use min.	**$ 350.00**
Rental Rate for Day before 8 Hr Setup Staff Rec. for 2023/2024	**$ 250.00**

AMPHITHEATER LAWN OPERATING COST

Electrical Cost for 24 hour rental use	$ 52.25
Sanitary Sewer Daily rate	$ 11.64
Water Surcharge	$ 6.16
Restroom restock materials	$ 115.00
Restocking staff time	$ 42.00
Event Staff	$ 388.00
Insurance	$ 105.00
Total	**$ 720.05**

NOTES: Negotiated rental rates such as percentage based or reduced rates by Board Approval Only.

RECOMMENDED FEE SCHEDULE FOR BUILDING RENTALS

RECOMMENDED PREMIUM RENTAL RATE FRIDAY-SUNDAY FOR EVENTS WITH ALCOHOL/MUSIC

CROSETTI BLDG. 14, 400 Sq. Ft.		**HARVEST BLDG. 12,480 Sq. Ft.**	
Current Standing Cap. 1850 **Staff Recomendation 1800**		Current Standing Cap. 1750 **Staff Recommendation 1700**	
Current Dining Cap. 850 **Staff Recommendation 800**		Current Dining Cap. 750 **Staff Recommendation 700**	
Current Rental Rate Approved	$ 4,200.00	Current Rental Rate Approved	$ 3,900.00
Current Rental Rate Approved for Day before Setup	$ 250.00	Current Rental Rate Approved for Day before Setup	$ 250.00
Rental Rate Staff Recommendation for 2023 "-15%"	**$ 4,450.00**	**Rental Rate Staff Recommendation for 2023 "-15%"**	**$ 4,150.00**
Rental Rate Staff Recommendation for 2024 "-15%"	**$ 4,800.00**	**Rental Rate Staff Recommendation for 2024 "-15%"**	**$ 4,500.00**
Rental Rate for Day before 8 Hr Setup Staff Rec. for 2023/2024	**$ 250.00**	**Rental Rate for Day before 8 Hr Setup Staff Rec. for 2023/2024**	**$ 250.00**

CROSETTI BLDG. OPERATING COST

Electrical Cost for 24 hour rental use	$ 158.40
Natural Gas use for 24 hour use	$ 43.20
Sanitary Sewer Daily rate	$ 11.64
Water Surcharge	$ 6.16
Restroom restock materials	$ 127.00
Restocking staff time	$ 63.00
Event Staff	$ 388.00
Security	$ 2,153.00
Insurance	$ 165.00
Total	**$ 3,115.40**

HARVEST BLDG. OPERATING COST

Electrical Cost for 24 hour rental use	$ 137.28
Natural Gas use for 24 hour use	$ 37.44
Sanitary Sewer Daily rate	$ 11.64
Water Surcharge	$ 6.16
Restroom restock materials	$ 127.00
Restocking staff time	$ 63.00
Event Staff	$ 388.00
Security	$ 1,890.00
Insurance	$ 165.00
Total	**$ 2,825.52**

Fair Market Rate Comps.

Veterans Hall Sq. Ft 6032, $150 HR fee x 16 Hrs use	$ 2,400.00
Police Officer Req. for events w/alc. $115 P/h per officer	$ 345.00
Security guards est. fees	$ 2,153.00
Insurance	$ 304.00
Cleaning Fee	$ 300.00
	$ 5,502.00

RECOMMENDED FEE SCHEDULE FOR BUILDING RENTALS

RECOMMENDED PREMIUM RENTAL RATE FRIDAY-SUNDAY FOR EVENTS WITH ALCOHOL/MUSIC

FINE ARTS BLDG. Sq. Ft. 4802		HERITAGE HALL Sq. Ft. 4800 Plus Rodgers Patio	
Current Standing Cap. 600 **Staff Recomendation 550**		Current Standing Cap. 550 **Staff Recomendation 550**	
Current Dining Cap. 280 **Staff Recommendation 250**		Current Dining Cap. 260 **Staff Recommendation 250**	
Current Rental Rate Approved	$ 2,200.00	Current Rental Rate Approved	$ 2,400.00
Current Rental Rate Approved for Day before Setup	$ 150.00	Current Rental Rate Approved for Day before Setup	$ 150.00
Rental Rate Staff Recommendation for 2023	**$ 2,350.00**	**Rental Rate Staff Recommendation for 2023**	**$ 2,550.00**
Rental Rate Staff Recommendation for 2024	**$ 2,500.00**	**Rental Rate Staff Recommendation for 2024**	**$ 2,700.00**
Rental Rate for Day before 8 Hr Setup Staff Rec. for 2023/2024	**$ 150.00**	**Rental Rate for Day before 8 Hr Setup Staff Rec. for 2023/2024**	**$ 150.00**

FINE ARTS BLDG. OPERATING COST		HERITAGE HALL OPERATING COST	
Electrical Cost for 24 hour rental use	$ 79.00	Electrical Cost for 24 hour rental use	$ 52.25
Natural Gas use for 24 hour use	$ 21.55	Natural Gas use for 24 hour use	$ 14.25
Sanitary Sewer Daily rate	$ 11.64	Sanitary Sewer Daily rate	$ 11.64
Water Surcharge	$ 6.16	Water Surcharge	$ 6.16
Restroom restock materials	$ 120.00	Restroom restock materials	$ 115.00
Restocking staff time	$ 63.00	Restocking staff time	$ 42.00
Event Staff	$ 388.00	Event Staff	$ 388.00
Security	$ 833.00	Security	$ 833.00
Insurance	$ 105.00	Insurance	$ 105.00
Total	**$ 1,627.35**	Total	**$ 1,567.30**

Fair Market Rate Comps.

Ramsay Park Family Ctr. Sq. Ft 2424 , $45 HR fee x 16 Hrs use	$ 720.00
Police Officer Req. for events w/alc. $115 P/h per officer	$ 345.00
Security guards est. fees	$ 833.00
Insurance	$ 304.00
Cleaning Fee	$ 200.00
	$ 2,402.00

RECOMMENDED FEE SCHEDULE FOR BUILDING RENTALS

RECOMMENDED WEEKDAY RATE MONDAY-THURSDAY FOR EVENTS WITH NO ALCOHOL/MUSIC, SECURITY GUARDS OR EVENT STAFF ADDITIONAL COSTS FOR SECURITY AND STAFF WILL APPLY IF NEEDED

CROSETTI BLDG. 14, 400 Sq. Ft.		**HARVEST BLDG. 12,480 Sq. Ft.**	
Current Standing Cap. 1850 **Staff Recomendation 1800**		Current Standing Cap. 1750 **Staff Recommendation 1700**	
Current Dining Cap. 850 **Staff Recommendation 800**		Current Dining Cap. 750 **Staff Recommendation 700**	
Rental Rate Staff Recommendation for 2023 $630.00	**$ 1,500.00**	**Rental Rate Staff Recommendation for 2023 $630.00**	**$ 1,300.00**
Rental Rate Staff Recommendation for 2024 $650.00	**$ 1,600.00**	**Rental Rate Staff Recommendation for 2024 $650.00**	**$ 1,400.00**
Rental Rate for Day before 8 Hr Setup Staff Rec. for 2023/2024	**$ 250.00**	**Rental Rate for Day before 8 Hr Setup Staff Rec. for 2023/2024**	**$ 250.00**

CROSETTI BLDG. OPERATING COST		**HARVEST BLDG. OPERATING COST**	
Electrical Cost for 24 hour rental use	$ 158.40	Electrical Cost for 24 hour rental use	$ 137.28
Natural Gas use for 24 hour use	$ 43.20	Natural Gas use for 24 hour use	$ 37.44
Sanitary Sewer Daily rate	$ 11.64	Sanitary Sewer Daily rate	$ 11.64
Water Surcharge	$ 6.16	Water Surcharge	$ 6.16
Restroom restock materials	$ 127.00	Restroom restock materials	$ 127.00
Restocking staff time	$ 63.00	Restocking staff time	$ 63.00
Insurance	$ 165.00	Insurance	$ 165.00
Total	**$ 574.40**	Total	**$ 547.52**

FINE ARTS BLDG. Sq. Ft. 4802		**HERITAGE HALL Sq. Ft. 4800 Plus Rodgers Patio**	
Current Standing Cap. 600 **Staff Recomendation 550**		Current Standing Cap. 550 **Staff Recomendation 550**	
Current Dining Cap. 280 **Staff Recommendation 250**		Current Dining Cap. 260 **Staff Recommendation 250**	
Rental Rate Staff Recommendation for 2023 $450.00	**$ 800.00**	**Rental Rate Staff Recommendation for 2023 $450.00**	**$ 1,000.00**
Rental Rate Staff Recommendation for 2024 $475.00	**$ 900.00**	**Rental Rate Staff Recommendation for 2024 $475.00**	**$ 1,100.00**
Rental Rate for Day before 8 Hr Setup Staff Rec. for 2023/2024	**$ 150.00**	**Rental Rate for Day before 8 Hr Setup Staff Rec. for 2023/2024**	**$ 150.00**

FINE ARTS BLDG. OPERATING COST		**HERITAGE HALL OPERATING COST**	
Electrical Cost for 24 hour rental use	$ 79.00	Electrical Cost for 24 hour rental use	$ 52.25
Natural Gas use for 24 hour use	$ 21.55	Natural Gas use for 24 hour use	$ 14.25
Sanitary Sewer Daily rate	$ 11.64	Sanitary Sewer Daily rate	$ 11.64
Water Surcharge	$ 6.16	Water Surcharge	$ 6.16
Restroom restock materials	$ 120.00	Restroom restock materials	$ 115.00
Restocking staff time	$ 63.00	Restocking staff time	$ 42.00

Insurance	$ 105.00	Insurance	$ 105.00
	Total $ 406.35		Total $ 346.30

RECOMMENDED FEE SCHEDULE FOR BUILDING RENTALS

RECOMMENDED GOVERNMENT RATE MONDAY-THURSDAY 8AM-5PM

CROSETTI BLDG. 14, 400 Sq. Ft.		**HARVEST BLDG. 12,480 Sq. Ft.**	
Current Standing Cap. 1850 **Staff Recomendation 1800**		Current Standing Cap. 1750 **Staff Recommendation 1700**	
Current Dining Cap. 850 **Staff Recommendation 800**		Current Dining Cap. 750 **Staff Recommendation 700**	
Rental Rate Staff Recommendation for 2023 $625.00	**$ 650.00**	**Rental Rate Staff Recommendation for 2023**	**$ 600.00**
Rental Rate Staff Recommendation for 2024 $650.00	**$ 675.00**	**Rental Rate Staff Recommendation for 2024**	**$ 625.00**
Rental Rate for Day before 8 Hr Setup Staff Rec. for 2023/2024	**$ 250.00**	**Rental Rate for Day before 8 Hr Setup Staff Rec. for 2023/2024**	**$ 250.00**

CROSETTI BLDG. OPERATING COST		**HARVEST BLDG. OPERATING COST**	
Electrical Cost for 24 hour rental use	$ 158.40	Electrical Cost for 24 hour rental use	$ 137.28
Natural Gas use for 24 hour use	$ 43.20	Natural Gas use for 24 hour use	$ 37.44
Sanitary Sewer Daily rate	$ 11.64	Sanitary Sewer Daily rate	$ 11.64
Water Surcharge	$ 6.16	Water Surcharge	$ 6.16
Restroom restock materials	$ 127.00	Restroom restock materials	$ 127.00
Restocking staff time	$ 63.00	Restocking staff time	$ 63.00
Insurance	$ 165.00	Insurance	$ 165.00
Total	**$ 574.40**	Total	**$ 547.52**

FINE ARTS BLDG. Sq. Ft. 4802		**HERITAGE HALL Sq. Ft. 4800 Plus Rodgers Patio**	
Current Standing Cap. 600 **Staff Recomendation 550**		Current Standing Cap. 550 **Staff Recomendation 550**	
Current Dining Cap. 280 **Staff Recommendation 250**		Current Dining Cap. 260 **Staff Recommendation 250**	
Rental Rate Staff Recommendation for 2023	**$ 450.00**	**Rental Rate Staff Recommendation for 2023**	**$ 450.00**
Rental Rate Staff Recommendation for 2024	**$ 475.00**	**Rental Rate Staff Recommendation for 2024**	**$ 475.00**
Rental Rate for Day before 8 Hr Setup Staff Rec. for 2023/2024	**$ 150.00**	**Rental Rate for Day before 8 Hr Setup Staff Rec. for 2023/2024**	**$ 150.00**

FINE ARTS BLDG. OPERATING COST		**HERITAGE HALL OPERATING COST**	
Electrical Cost for 24 hour rental use	$ 79.00	Electrical Cost for 24 hour rental use	$ 52.25
Natural Gas use for 24 hour use	$ 21.55	Natural Gas use for 24 hour use	$ 14.25
Sanitary Sewer Daily rate	$ 11.64	Sanitary Sewer Daily rate	$ 11.64
Water Surcharge	$ 6.16	Water Surcharge	$ 6.16
Restroom restock materials	$ 120.00	Restroom restock materials	$ 115.00
Restocking staff time	$ 63.00	Restocking staff time	$ 42.00

Insurance	$ 105.00	Insurance	$ 105.00
	Total $ 406.35		Total $ 346.30

RECOMMENDED FEE SCHEDULE FOR BUILDING RENTALS

RECOMMENDED MULTI-BLDG. RENTAL RATE FOR MULTIPLE BLDG. RESERVATIONS FOR EVENTS WITH NO ALCOHOL/MUSIC, SECURITY ADDITIONAL COSTS FOR SECURITY WILL APPLY

PREMIUM RENTAL RATE FOR DAY 1 OF USE AND EACH ADDITIONAL EVENT DAY WEEKLY RATE APPLICABLE

CROSETTI BLDG. 14, 400 Sq. Ft.		**HARVEST BLDG. 12,480 Sq. Ft.**	
Current Standing Cap. 1850 **Staff Recomendation 1800**		Current Standing Cap. 1750 **Staff Recommendation 1700**	
Current Dining Cap. 850 **Staff Recommendation 800**		Current Dining Cap. 750 **Staff Recommendation 700**	
2023 Rental Rate Staff Recommendation for Day 1	**$ 4,450.00**	**2023 Rental Rate Staff Recommendation for Day 1**	**$ 4,150.00**
2023 Rental Rate Staff Recommendation for Day 2 +	**$ 1,500.00**	**2023 Rental Rate Staff Recommendation for Day 2 +**	**$ 1,300.00**
2024 Rental Rate Staff Recommendation for Day 1	**$ 4,800.00**	**2024 Rental Rate Staff Recommendation for Day 1**	**$ 4,500.00**
2024 Rental Rate Staff Recommendation for Day 2 +	**$ 1,600.00**	**2024 Rental Rate Staff Recommendation for Day 2 +**	**$ 1,400.00**
Rental Rate for Day before 8 Hr Setup Staff Rec. for 2023/2024	**$ 250.00**	**Rental Rate for Day before 8 Hr Setup Staff Rec. for 2023/2024**	**$ 250.00**

CROSETTI BLDG. OPERATING COST		**HARVEST BLDG. OPERATING COST**	
Electrical Cost for 24 hour rental use	$ 158.40	Electrical Cost for 24 hour rental use	$ 137.28
Natural Gas use for 24 hour use	$ 43.20	Natural Gas use for 24 hour use	$ 37.44
Sanitary Sewer Daily rate	$ 11.64	Sanitary Sewer Daily rate	$ 11.64
Water Surcharge	$ 6.16	Water Surcharge	$ 6.16
Restroom restock materials	$ 127.00	Restroom restock materials	$ 127.00
Restocking staff time	$ 63.00	Restocking staff time	$ 63.00
Event Staff	$ 388.00	Event Staff	$ 388.00
Insurance	$ 165.00	Insurance	$ 165.00
Total	**$ 962.40**	Total	**$ 935.52**

RECOMMENDED FEE SCHEDULE FOR BUILDING RENTALS

RECOMMENDED MULTI-BLDG. RENTAL RATE FOR MULTIPLE BLDG. RESERVATIONS FOR EVENTS WITH NO ALCOHOL/MUSIC/SECURITY ADDITIONAL COST FOR SECURITY GUARDS WILL APPLY

PREMIUM RENTAL RATE FOR DAY 1 OF USE AND EACH ADDITIONAL EVENT DAY WEEKLY RATE APPLICABLE

FINE ARTS BLDG. Sq. Ft. 4802		**HERITAGE HALL Sq. Ft. 4800 Plus Rodgers Patio**	
Current Standing Cap. 600 **Staff Recomendation 550**		Current Standing Cap. 550 **Staff Recomendation 550**	
Current Dining Cap. 280 **Staff Recommendation 250**		Current Dining Cap. 260 **Staff Recommendation 250**	
2023 Rental Rate Staff Recommendation for Day 1	**$ 2,350.00**	**2023 Rental Rate Staff Recommendation for Day 1**	**$ 2,550.00**
2023 Rental Rate Staff Recommendation for Day 2 +	**$ 800.00**	**2023 Rental Rate Staff Recommendation for Day 2 +**	**$ 1,000.00**
2024 Rental Rate Staff Recommendation for Day 1	**$ 2,500.00**	**2024 Rental Rate Staff Recommendation for Day 1**	**$ 2,700.00**
2024 Rental Rate Staff Recommendation for Day 2 +	**$ 900.00**	**2024 Rental Rate Staff Recommendation for Day 2 +**	**$ 1,100.00**
Rental Rate for Day before 8 Hr Setup Staff Rec. for 2023/2024	**$ 150.00**	**Rental Rate for Day before 8 Hr Setup Staff Rec. for 2023/2024**	**$ 150.00**

FINE ARTS BLDG. OPERATING COST		**HERITAGE HALL OPERATING COST**	
Electrical Cost for 24 hour rental use	$ 79.00	Electrical Cost for 24 hour rental use	$ 52.25
Natural Gas use for 24 hour use	$ 21.55	Natural Gas use for 24 hour use	$ 14.25
Sanitary Sewer Daily rate	$ 11.64	Sanitary Sewer Daily rate	$ 11.64
Water Surcharge	$ 6.16	Water Surcharge	$ 6.16
Restroom restock materials	$ 120.00	Restroom restock materials	$ 115.00
Restocking staff time	$ 63.00	Restocking staff time	$ 42.00
Event Staff	$ 388.00	Event Staff	$ 388.00
Insurance	$ 105.00	Insurance	$ 105.00
Total	**$ 794.35**	Total	**$ 734.30**

RECOMMENDED FEE SCHEDULE FOR BUILDING RENTALS

RECOMMENDED RENTAL RATE FOR AMPHITHEATER LAWN FOR EVENTS WITH NO ALCOHOL/MUSIC, SECURITY SECURITY AND ADDITIONAL INSURANCE COSTS BASED ON EVENT DETAILS

AMPHITHEATER LAWN OUTDOOR SPACE	
2023 Rental Rate Staff Recommendation P/h with 4 hr use min.	**$ 300.00**
2024 Rental Rate Staff Recommendation P/h with 4 hr use min.	**$ 350.00**
Rental Rate for Day before 8 Hr Setup Staff Rec. for 2023/2024	**$ 250.00**

AMPHITHEATER LAWN OPERATING COST

Electrical Cost for 24 hour rental use	$ 52.25
Sanitary Sewer Daily rate	$ 11.64
Water Surcharge	$ 6.16
Restroom restock materials	$ 115.00
Restocking staff time	$ 42.00
Event Staff	$ 388.00
Insurance	$ 105.00
Total	**$ 720.05**

NOTES: Negotiated rental rates such as percentage based or reduced rates by Board Approval Only.

SANTA CRUZ COUNTY FAIR

March 31, 2023

California Department of Food and Agriculture
Division of Fairs and Expositions
Email-jogi.kume@cdfa.ca.gov

Attn: Jogi Kume,

Subject: Statement of Operations 14th District Agricultural Association/Santa Cruz County Fair

Good morning,
Please find attached the Statement of Operations for the Santa Cruz County Fair.
Should you require any further assistance, please feel free to call me anytime. I can be reached at (831)801-6586.

Sincerely,

Kelley J. Ferreira

Interim CEO

Fair Name: Santa Cruz County Fair
City: Watsonville, CA

State of California
Department of Food & Agriculture
Fairs & Expositions Branch
STOP-01 (Rev. 01/23)

2022 Statement of Operations

STATEMENT OF OPERATIONS - OPERATING FUND	Reference	Account Number(s)	Jan 1 to Dec 31, 2022
TOTAL NET RESOURCES, January 1			
Net Resources-Unrestricted	Prior Year	29100	$1,225,930
Unrestricted Net Position-Pension	Prior Year	29400	($999,718)
Net Resources-Restricted	Prior Year	29300	
Net Resources-Capital Assets, Less Related Debt	Prior Year	29000	3,043,179
Prior Year Audit Adjustment(s)	Prior Year	various	
TOTAL NET RESOURCES, JANUARY 1			3,269,390
RESOURCES ACQUIRED:			
Operating Revenues	from page 2	various	2,944,537
State (Local/Base) Allocation(s) (F&E)	to page 2	31200	99,190
Training Allocation & Other Fiscal & Admin Assistance (F&E)	to page 2	31300	1,830
Capital Project Reimbursement Funds	to page 2	31900	173,410
One-time Revenue Sources	to page 2	32500	
(fire camp, sale of property, capital project audit adj)			
Contributions from Other Gov't (non-F&E) Sources	to page 2	33000	
Provide description for Other Gov't (non F&E) Contributions:			
Other (e.g. Flex Capital)	to page 2	34000	16,630
TOTAL RESOURCES ACQUIRED			3,235,597
RESOURCES APPLIED:			
Operating Expenditure	from page 2	various	2,911,024
Depreciation Expense	from page 2	90000	190,022
Amortization Expense	from page 2	90010	0
Pension Expense	from page 2	96000	(300,501)
OPEB Expense	from page 2	96001	0
TOTAL RESOURCES APPLIED			2,800,544
INCREASE/(DECREASE) IN NET RESOURCES DURING THE YEAR			435,052
TOTAL NET RESOURCES, December 31			
Net Resources-Unrestricted	from Sch 1	29100	1,375,492
Unrestricted Net Position-Pension/OPEB	from Sch 1	29400	(699,217)
Net Resources-Restricted	from Sch 1	29300	0
Net Resources-Capital Assets, Less Related Debt	from Sch 1	29000	3,028,167
TOTAL NET RESOURCES, DECEMBER 31			$3,704,442
Unrestricted Reserve Percentage			47.25%

X Lucy J. Ferreira 3/31/23 Not available

CEO Signature — Date — 2022 Fair Theme

Fair Name: Santa Cruz County Fair
City: Watsonville, CA

State of California
Department of Food & Agriculture
Fairs & Expositions Branch
STOP-01 (Rev. 01/23)
Schedule 1

2022 Statement of Operations

STATEMENT OF FINANCIAL CONDITION	Account Number(s)		Dec 31, 2022
ASSETS			
Cash-Unrestricted	11100-11800 *	$1,396,637	
JLA Cash-Unrestricted	11100-11800 *	$66,845	
Cash-Restricted	11000	$249,862	
Total Cash			1,713,345
Accounts Receivable, Net of Allowance for Doubtful Accounts	13100-13300		39,858
JLA Accounts Receivable, Net of Allowance for Doubtful Accounts	13100-13301		8,649
Deferred Charges	14300		4,444
Other Assets	14100, 14700-16200		
Property, Plant & Equipment:			
Construction in Progress	19000	$37,929	
Land	19100	$8,500	
Buildings & Improvements	19200	$6,623,115	
Less Accumulated Depreciation-Buildings & Improvements **	19201	($3,641,377)	
Equipment	19300	$294,652	
Less Accumulated Depreciation-Equipment **	19301	($294,652)	
Leasehold Improvements	19400		
Less Accumulated Depreciation-Leasehold Improvements **	19401		
Total Property, Plant & Equipment			6,964,196
Total Accumulated Depreciation			(3,936,029)
Net Property, Plant & Equipment			3,028,167
Net Capital Assets			3,028,167
Total Assets			**$4,794,462**
DEFERRED OUTFLOWS OF RESOURCES			
Deferred Outflows of Resources - Pension	16000	275,003	
Deferred Outflows of Resources - OPEB	16001	7,054	
Total Deferred Outflows of Resources			282,056
Total Assets & Deferred Outflow of Resources			**$5,076,518**
LIABILITIES			
Insurance Fees Payable	21100		0
Accounts Payable	21200 & 21250		130,605
Accounts Payable	21200 & 21250		767
Payroll Liabilities	22100-22600		0
Deferred Revenue	22800		87,395
Other Liabilities	21300, 22700, 22900 & 23000		0
Guaranteed Deposits	24100		4,700
Compensated Absences Liability	24500		0
JLA Consignment	25200		0
Long Term Debt - SB84	25300		71,796
Line of Credit	25000		0
Net Pension Liability	26000		579,056
Net OPEB Liability	26001		130,690
Total Liabilities			$1,005,009
DEFERRED INFLOWS OF RESOURCES			
Deferred Inflows of Resources - Pension	25600	245,462	
Deferred Inflows of Resources - OPEB	25601	26,065	
Total Deferred Inflows of Resources			271,527
Total Liabilities & Deferred Inflow of Resources			$1,276,535
NET RESOURCES			
Junior Livestock Auction Reserve	25100		95,540
Total Net Resources (without JLA Reserve):			
Net Resources-Unrestricted	29100	1,375,492	
Unrestricted Net Position-Pension/OPEB	29400	(699,217)	
Net Resources-Restricted	29300		
Net Resources-Capital Assets, Less Related Debt	29000	3,028,167	
Total Net Resources (without JLA Reserve):			$3,704,442
Total Net Resources			$3,799,983
Total Liabilities & Net Resources & Deferred Inflow of Resources			**$5,076,518**
Debt ratio (total liabilities/total assets)			21%
Ratio of Leave Liability Covered by Cash* **			297.16
Debt-to-equity ratio (total liabilities/total net resources)			26%

* If restricted funds are included in cash accounts #11100 through #11800, these funds must be disclosed in a footnote to this report.

** Accumulated depreciation and accumulated amortization should be entered in this form as negative amounts.

*** If number is under 1.0, the Fair has insufficient funds to fully payout leave.

Fair Name: Santa Cruz County Fair
City: Watsonville, CA

State of California
Department of Food & Agriculture
Fairs & Expositions Branch
STOP-01 (Rev. 01/23)
Schedule 4

2022 Statement of Operations

2022 FAIR STATISTICS

GROUNDS ADMISSIONS	Price per Ticket	Number of Tickets	Amount
PAID ADMISSIONS:			
Gate Admissions	$20.00	38,342	$766,831
Education			0
Adult Presale			0
Child Presale	$10.00	817	8,166
Group	$15.00	259	3,887
Discounted Admissions			0
Season Passes			0
Senior Citizens	$10.00	47	472
Leader Passes	$50.00	171	8,555
Livestock Passes	$35.00	158	5,530
TOTAL PAID ADMISSIONS		39,794	$793,441
FREE ADMISSIONS:			
Courtesy Pass Admissions			
Credential Admissions			
Children under 12 Admitted Free			
Military Personnel in Uniform Admitted Free			
Children under 6 Admitted Free			
TOTAL FREE ADMISSIONS		0	
TOTAL ADMISSIONS TO FAIRGROUNDS (Account 41000)		39,794	$793,441
Cash over/under (Account 85000)			$0

Courtesy Pass Admissions as Percent of Prior Year Gross Paid Admissions
(Not to exceed 4% per Food and Ag Code Section 3026)

Courtesy pass admissions - current year	0
Total number of paid admissions - prior year	0
Percent	#DIV/0!

PARKING REVENUE	NUMBER	PRICE	TOTAL REVENUE	% PAID TO
Fairtime (Account 47100)	13,652	$10.00	$136,520	
			0	
			0	
			0	
			0	
			0	
			0	
TOTAL Account 47100	13,652		$136,520	

Fair Name: Santa Cruz County Fair
City: Watsonville, CA

State of California
Department of Food & Agriculture
Fairs & Expositions Branch
STOP-01 (Rev. 01/23)
Schedule 6

2022 Statement of Operations

Permanent Positions on Payroll for 2022

Total # of Permanent Positions (see below) 1

Expenditure Classification / Civil Service Class Title	Total Number of Months	Pay Rate Amount	Pay Rate Per	Total Per Account Acct No.	Total Per Account Account Totals	Compensated Leave Liability
CEO						
Salary (1/1/22-6/30/22)	6	9,717.00	mo	50000-11-000	58,302	
Salary (7/1/22-9/30/22)	3	9,960.00	mo	50000-11-000	29,880	
Benefit Cash	6	260.00	mo	50000-11-000	1,560	
Annual Leave Cash Out	1	61,005.03	yr	50000-11-000	61,005	
PLP (used 80 hrs)	1	56.06	hr	50000-11-000	4,485	
Final Check	1	948.58	yr	50000-11-000	949	
TOTAL SALARY					156,180	
TOTAL LEAVE						0
						TOTAL
						0

Permanent positions must include all permanent full & part-time employees (only employees receiving medical benefits).
Please include permanent intermittents.
Do NOT include seasonals or 119 day employees.
Please provide the breakdown of permanent full and part-time employees and permanent intermittents.
This data is required for the full year, not year-end figures. However, please avoid double-counting the same position.
E.g. A position that is filled throughout the year by 2 individuals should be counted as one permanent position.

Fair Name: <Enter Fair Name>
City: <Enter City>

State of California
Department of Food & Agriculture
Fairs & Expositions Branch
STOP-01 (Rev. 01/23)
Schedule 7

2022 Statement of Operations

CAPITAL ASSETS ACQUISITIONS & DISPOSITIONS	Reference	Jan 1 to Dec 31, 2022	Jan 1 to Dec 31, 2022
PROPERTY, PLANT & EQUIPMENT, January 1:	Prior Year		**$6,789,185**
ACQUISITIONS OF FIXED ASSETS:			
Land			
Construction in Progress			
Buildings & Improvements		197,596	
Leasehold Improvements			
Equipment			
TOTAL ACQUISITIONS OF FIXED ASSETS			197,596
DISPOSITIONS OF FIXED ASSETS:			
Land			
Construction in Progress			
Buildings & Improvements		22,586	
Leasehold Improvements			
Equipment			
TOTAL DISPOSITIONS OF FIXED ASSETS			22,586
PROPERTY, PLANT & EQUIPMENT, December 31:			6,964,196
DEPRECIATION:			
Accumulated Depreciation, January 1	Prior Year		3,746,007
Less: A/D on Dispositions of Fixed Assets above			
Less/Add: Prior Year Audit Adjustment			
Add: Annual Depreciation Expense	from page 2		190,022
ACCUMULATED DEPRECIATION, December 31			3,936,029
AMORTIZATION:			
Accumulated Amortizationn, January 1	Prior Year		
Less: A/D on Dispositions of Intangible Assets above			
Less/Add: Prior Year Audit Adjustment			
Add: Annual Amortization Expense	from page 2		
ACCUMULATED AMORTIZATION, December 31			0
PROPERTY, PLANT & EQUIPMENT, NET OF DEPRECIATION, December 31			3,028,167
INTANGIBLE ASSETS, NET OF AMORTIZATION, December 31			0
TOTAL CAPITAL ASSETS, NET, December 31			3,028,167
DEBT (ASSOCIATED WITH CAPITAL ASSETS)			
NET RESOURCES-CAPITAL ASSETS (less related debt), DECEMBER 31:	To Sch 1		**$3,028,167**

Fair Name: Santa Cruz County Fair

City: Watsonville, CA

State of California
Department of Food & Agriculture
Fairs & Expositions Branch
STOP-01 (Rev. 01/23)
Schedule 9A

2022 Statement of Operations

Employer's Share of Contributions towards Pension Plan

This schedule is only required by DAAs.

Monthly Employer's Contribution (July 1, 2021 - December 31, 2022)

Month	Contributions
Jul-21	10,414.85
Aug-21	11,777.78
Sep-21	13,501.56
Oct-21	11,335.56
Nov-21	10,965.43
Dec-21	11,924.37
Jan-22	10,060.36
Feb-22	9,739.69
Mar-22	14,836.74
Apr-22	13,831.80
May-22	13,778.33
Jun-22	14,595.66
Jul-22	17,729.49
Aug-22	19,780.39
Sep-22	18,754.16
Oct-22	14,005.06
Nov-22	10,491.13
Dec-22	10,400.66
TOTAL	237,923.02

Fair Name: Santa Cruz County Fair

City: Watsonville, CA

State of California
Department of Food & Agriculture
Fairs & Expositions Branch
STOP-01 (Rev. 01/23)
Schedule 9B

2022 Statement of Operations

Employer's Share of Contributions towards Other Postmployment Benefits (OPEB) Plan

This schedule is only required by DAAs.

Monthly Employer's Contribution (July 1, 2021 - December 31, 2022)

Month	Contributions
Jul-21	233.21
Aug-21	233.20
Sep-21	233.20
Oct-21	233.20
Nov-21	233.20
Dec-21	233.20
Jan-22	233.20
Feb-22	233.20
Mar-22	233.20
Apr-22	233.20
May-22	233.20
Jun-22	233.20
Jul-22	239.01
Aug-22	239.04
Sep-22	239.04
Oct-22	22.77
Nov-22	0.00
Dec-22	0.00
TOTAL	3,538.27

Fair Name: Santa Cruz County Fair

City: Watsonville, CA

State of California
Department of Food & Agriculture
Fairs & Expositions Branch
STOP-01 (Rev. 01/23)
JLA

2022 Statement of Operations

STATEMENT OF OPERATIONS - JUNIOR LIVESTOCK AUCTION

DETAIL	Account Number	Jan 1 to Dec 31, 2022
RESOURCES, January 1:	25100-30-000-2000	75,431
AUCTION REVENUES:		
Percentage from Auction Sales	41500-30-000-2000	37,923
Sponsorships	48800-30-000-2000	0
Interest Revenue	48710-30-000-2000	11
Advertising Sales	---	
Reimbursements	---	
Prior Year Revenue Adjustment	49000-30-000-2000	7,340
Other (List)	48700-30-000-2000	4,217
TOTAL REVENUES	---	49,492
AUCTION EXPENDITURES:		
Current Year Bad Debt	53000-30-000-2000	186
Bank/CC Charges	54000-30-000-2000	638
Other Misc Expense	65000-30-000-2000	3,880
Payment to Sellers	65010-30-000-2000	0
Professional Services	69000-30-000-2000	2,400
Publicity	71000-30-000-2000	0
Supplies & Expense	74000-30-000-2000	20,709
Prior Year Expense	80000-30-000-2000	1,424
Cash Over/Short	85100-30-000-2000	146
TOTAL EXPENDITURES		29,383
NET JLA INCOME		20,109
RESOURCES, December 31:	25100	95,540
INFORMATION ONLY:		
Payment from Buyers / Payment to Sellers		
(Excluding the percentage retained to offset the expenses)	25200	
Percentage Retained by Fair/Committee		%

Fair Name: Santa Cruz County Fair

City: Watsonville, CA

State of California
Department of Food & Agriculture
Fairs & Expositions Branch
STOP-01 (Rev. 01/23)
FLSA

2022 Statement of Operations

FEDERAL LABOR STANDARD ACT (FLSA) RECREATIONAL EXEMPTION

Do NOT include State Funding.

This schedule is only required by DAAs.

Method of determining applicability of recreational exemption:

2022 Monthly Cash Receipts

Month	Cash Receipts
January	80,046
February	63,818
March	90,774
April	139,598
May	111,868
June	92,601
July	167,519
August	293,451
September	96,463
October	45,566
November	13,142
December	48,473
TOTAL	1,243,319

Lowest six months	Highest six months
13,142	293,451
45,566	167,519
48,473	139,598
63,818	111,868
80,046	96,463
90,774	92,601
341,819	901,500

TOTALS		341,819	901,500

Lowest six months/highest six months:	37.9%

If the lowest six months divided by the highest six months
is greater than 33.3%, your exemption is lost for 2023.
Overtime should be paid to temporary employees accordingly.

14T DISTRICT AGRICULTURAL ASSOCIATION SANTA CRUZ COUNTY

Conducting The SANTA CRUZ COUNTY FAIR

at WATSONVILLE, California

For the period of January 1, 2023 to December 31, 2023

	Acct. No.	Actual 2021	Budgeted 2022	Estimated 2022	Proposed 2023
TOTAL NET RESOURCES, JANUARY 1:					
Unrestricted net resources		$63,133		$1,225,930	$1,312,131
Unrestricted Net Position - Pension/OPEB		($500,458)		(999,718)	(999,718)
Restricted resources		0		0	0
Investment in Capital Assets, Net of Related Debt		2,490,033		3,043,179	3,033,844
Prior Year Adjustment (GASB 68/GASB 75 Adjustment)		(203,787)			0
Subtotal (Total Net Resources)		1,848,920	0	3,269,390	3,346,256
RESOURCES ACQUIRED:					
Operating Revenues (From Page 2)		3,022,698	2,587,000	2,901,913	2,820,061
State (Local/Base) Allocations (to Page 2):	31200	38,190		99,190	38,800
Training Allocation & Other Fiscal & Admin Assistance (F&E)	31300	156		1,830	1,850
Capital Project Reimbursement Funds (from Sched 8A)	31900	727,882		151,759	0
One-time Revenue Sources (fire camp, sale of property, capital project audit adj)	32500				
Contributions from Other Gov't (non-F&E) Sources (to Page 2)	33000				90,000
Other (e.g., Perf Rating used for oper.) (to Page 2)	34000	591,007		16,630	
TOTAL RESOURCES ACQUIRED		4,379,933	2,587,000	3,171,323	2,950,711
TOTAL RESOURCES AVAILABLE		6,228,853	2,587,000	6,440,713	6,296,967
RESOURCES APPLIED:					
Operating Expenditures (From Page 2)		2,514,898	2,445,000	2,910,112	2,716,103
Other Operating Expenditures (e.g. Audit Adjustments)					
Subtotal - Operating Expenditures (Excluding Depreciation)		2,514,898	2,445,000	2,910,112	2,716,103
Depreciation Expense (From Page 7)	90000	149,092	0	184,345	170,540
Pension Expense (From Page 7)	96000	145,772	0	0	0
OPEB Expense (From Page 7)	96100	149,701	0	0	0
TOTAL RESOURCES APPLIED		2,959,463	2,445,000	3,094,457	2,886,643
TOTAL NET RESOURCES, DECEMBER 31:		$3,269,390	$142,000	$3,346,256	$3,410,324
Unrestricted Net Resources Available for Operations		1,225,930	142,000	1,312,131	1,433,911
Unrestricted Net Position - Pension/OPEB	29400	(999,718)		(999,718)	(999,718)
Restricted Net Resources		0			
Investment in Capital Assets (From Schedule 7)		3,043,179		3,033,844	2,976,132
Subtotal (Should equal Total Net Resource Figure above)		$3,269,390	$142,000	$3,346,256	$3,410,324
Reserve Percentage		48.7%	5.8%	45.1%	52.8%

ALL FAIRS:

resident, Board of Directors Date

hief Executive Officer Date

COUNTY APPROVALS (County Fairs Only):

Chairman, Board of Supervisors Date

County Clerk Date

Summary of Operation

	Acct No.	Actuals 2021	Budget 2022	Estimated 2022	Proposed 2023
OPERATING REVENUES:					
Admission Revenue	ADMIS	742,339	700,000	793,442	767,890
Commercial Space Revenue	COMSP	36,625	35,000	59,350	47,987
Carnival Revenue	CARN	167,577	-	117,108	142,342
Concession Revenue	CONCE	242,119	350,000	226,649	142,342
Exhibit Revenue	EXREV	2,182	-	2,594	2,388
Horse Show Revenue	HSREV	1,740	-	3,428	2,584
Entertainment Revenue	ETREV	33,635	32,000	-	-
Miscellaneous Fair Revenue	MFREV	265,558	270,000	234,573	250,065
Interim Revenue	INTRE	1,449,691	1,200,000	1,477,142	1,463,416
Prior Year Revenue	PYREV	73,442	-	(14,176)	-
Other Operating Revenue	OTHRE	7,790	-	1,805	1,045
TOTAL OPERATING REVENUES (to Page 1)		**3,022,698**	**2,587,000**	**2,901,913**	**2,820,061**
OPERATING EXPENDITURES:					
Administration Expense	ADEXP	647,747	750,000	736,563	692,155
Maintenance Expense	MNEXP	1,148,781	1,050,000	1,216,825	1,182,803
Publicity Expense	PBEXP	135,361	125,000	154,958	145,160
Attendance Expense	ATEXP	159,682	160,000	211,390	185,536
Miscellaneous Fair Expense	MFEXP	101,393	-	85,058	90,000
Premium Expense	PREXP	12,836	-	23,602	25,000
Horse Show Expense	HSEXP	6,529	-	5,428	6,000
Exhibit Expense	EXEXP	79,889	105,000	132,405	106,147
Entertainment Expense	ETEXP	185,309	200,000	217,526	201,418
Interim Expense	INTEX	27,521	40,000	63,311	45,416
Equipment Expense	EQUIP	12,836	15,000	60,101	36,469
Prior Year Expense	PYEXP	(2,987)	-	2,569	-
Cash Shortage/Overage	CSO	-	-	376	-
TOTAL OPERATING EXPENDITURES (to Page 1)		**2,514,898**	**2,445,000**	**2,910,112**	**2,716,103**
NET OPERATING PROFIT/(LOSS) BEFORE DEPRECIATION & PENSION		**507,800**	**142,000**	**(8,198)**	**103,958**
Depreciation Expense	DEPR	149,092	-	184,345	170,540
Pension Expense	PENE	145,772	-	-	-
OPEB Expense	OPEB	149,701	-	-	-
NET OPERATING PROFIT/(LOSS) AFTER DEPRECIATION, PENSION, OPEB		**63,235**	**142,000**	**(192,544)**	**(66,582)**
LOCAL (BASE) ALLOCATION - (From Page 1)	31200	**38,190**	-	**99,190**	**38,800**
OTHER FUNDS - ACCT. #313, #325, #330, #340 (From Page 1)	34000	**591,163**	-	**18,460**	**91,850**
UTILIZATION OF UNRESTRICTED NET RESOURCES (if applicable)					
NET PROFIT/(LOSS) BEFORE DEPRECIATION, PENSION, OPEB		**1,137,153**	**142,000**	**109,452**	**234,608**
NET PROFIT/(LOSS) AFTER DEPRECIATION, PENSION, OPEB		**692,588**	**142,000**	**(74,894)**	**64,068**

Santa Cruz County Fair, 14th DAA

Detail of Revenues

	Acct No.	Actuals 2021	Budget 2022	Estimate 2022	Proposed 2023
ADMISSIONS TO GROUNDS					
Gate Admissions	40000-00-000-1000	496,200	700,000	382,665	439,432.50
Discounted Admissions	40100-00-000-1000	221,484	-	384,167	302,825.41
Discounted Admissions - Adult	40110-00-000-1000	255	-	5,698	2,976.50
Discounted Admissions - Child	40120-00-000-1000	16	-	2,468	1,242.00
Discounted Admissions - Senior	40130-00-000-1000	48	-	472	260.00
Discounted Admissions - Group	40140-00-000-1000	11,520	-	2,985	7,252.50
Discounted Admissions - LS Parent/Leader	40150-00-000-1000	6,691	-	8,555	7,623.00
Discounted Admissions - Education	40160-00-000-1000	255	-	902	578.50
Discounted Admissions - Livestock Exhb Band	40170-00-000-1000	5,065	-	5,495	5,280.00
Discounted Admissions - HS Exhb Band	40180-00-000-1000	805	-	35	420.00
TOTAL ADMISSION TO GROUNDS		**742,339**	**700,000**	**793,442**	**767,890**
INDUSTRIAL & COMMERCIAL SPACE					
Outside Commercial Space	41010-00-000-1000	32,777	35,000	57,400	45,088.46
Inside Commercial Space	41020-00-000-1000	3,848	-	1,950	2,898.82
TOTAL INDUSTRIAL & COMMERCIAL SPACE		**36,625**	**35,000**	**59,350**	**47,987**
CONCESSION REVENUE					
Carnival	40500-00-000-1000	154,447	-	114,798	134,622.30
Carnival Pre-Sale	40510-00-000-1000	13,130	-	2,310	7,720.00
TOTAL CARNIVAL		**167,577**	**-**	**117,108**	**142,342**
CONCESSION REVENUE					
Food Concession	42100-00-000-1000	234,710	350,000	217,231	225,970.67
Non-Food Concession	42200-00-000-1000	7,410	-	9,418	8,413.56
Alcohol Concession	42300-00-000-1000	-	-	-	
TOTAL CONCESSION REVENUE		**242,119**	**350,000**	**226,649**	**234,384**
EXHIBIT REVENUE					
Entry Fees	ENTRY	1,882	-	2,294	2,088
Donated & Sponsored Awards	43100-80-000-1000	300	-	300	300
Advertising Premium Book	43200-80-000-1000	-	-	-	
Other Misc Revenue	48700-80-000-1000	-	-	-	
Sponsorship - Trophies & Ribbons	48800-80-000-1000	-	-	-	
TOTAL EXHIBIT REVENUE		**2,182**	**-**	**2,594**	**2,388**
HORSE SHOW REVENUE (Fairtime)					
Entry Fees	43000-00-000-1100	1,290	-	2,428	1,859
Sponsorship	43010-00-000-1100	450	-	1,000	725
Stall Fees	48800-00-000-1100	-	-	-	
TOTAL HORSE SHOW REVENUE		**1,740**	**-**	**3,428**	**2,584**

Detail of Revenues

Santa Cruz County Fair, 14th DAA

	Acct No.	Actuals 2021	Budget 2022	Estimate 2022	Proposed 2023
MISCELLANEOUS FAIR REVENUE: (without Jr Livestock Auction)					
Stall Fee	43010-00-000-1000	11,800	-	18,485	15,143
Parking Revenue	45000-00-000-1000	195,533	-	136,518	166,026
Camp Parking	46500-00-000-1000	10,100	-	25,043	17,572
Utility Fee Reimbursement	48500-00-000-1000	765	-	-	383
Other Misc Revenue	48700-00-000-1000	12,335	270,000	96	6,216
Sponsorship	48800-00-000-1000	24,750	-	54,000	39,375
Fairtime Donation	48830-00-000-1000	275	-	431	353
Sponsorship - Livestock Awards	48840-00-000-1000	10,000	-	-	5,000
Entry Fees - JFB	43000-35-000-1000	-	-	-	
Other Misc Revenue - JFB	48700-35-000-1000	-	-	-	
Prior Year Revenue - JFB	49000-35-000-1000	-	-	-	
TOTAL MISCELLANEOUS FAIR		**265,558**	**270,000**	**234,573**	**250,065**
INTERIM REVENUE					
Food Concession	42100-00-000-3000	-	-	-	
Concession - Heritage Foundation	42101-00-000-3000	103,608	-	85,921	94,764.74
Parking Revenue	45000-00-000-3000	33,760	-	-	16,880.00
Building Rental	46100-00-000-3000	-	-	2,520	1,260.00
Building Rental - Arts Bldg	46100-00-ART-3000	9,263	-	39,059	24,160.51
Building Rental - Crosetti Bldg	46100-00-CRO-3000	35,960	-	106,159	71,059.58
Building Rental - Harvest Bldg	46100-00-HAR-3000	51,530	-	93,787	72,658.58
Building Rental - Heritage Hall	46100-00-HER-3000	18,647	-	50,422	34,534.75
Building Rental - Other	46100-00-OTH-3000	20,792	-	39,770	30,280.93
Building Rental - Rodger House	46100-00-ROD-3000	-	-	100	50.00
Ground Rental - Amphitheater	46200-00-AMP-3000	27,330	-	23,972	25,651.26
Ground Rental - Holiday Lights	46200-00-HOL-3000	67,476	-	-	33,738.18
Ground Rental - Other	46200-00-OTH-3000	119,812	-	142,047	130,929.37
Ground Rental - Racetrack	46200-00-RAC-3000	77,960	-	75,542	76,751.08
Equipment Rental	46300-00-000-3000	2,664	-	1,242	1,952.98
Camp Parking	46500-00-000-3000	607,372	-	563,587	585,479.36
Utility Fee Reimbursement	48500-00-000-3000	22,386	-	27,054	24,720.31
Other Misc Revenue	48700-00-000-3000	1,934	1,200,000	3,103	2,518.46
Ground Rental - Farmers Market	46200-00-FAR-3001	139,548	-	171,874	155,710.76
Entry Fees - Horse Show - Interim	43000-40-000-4000	95	-	266	180.50
Ground Rental - Horse Arena	46200-40-HSA-4000	109,553	-	50,717	80,134.88
TOTAL INTERIM REVENUE		**1,449,691**	**1,200,000**	**1,477,142**	**1,463,416**
PRIOR YEAR REVENUE					
Prior Year Revenue	49000-00-000-0000	73,442	-	(14,176)	
TOTAL PRIOR YEAR REVENUE		**73,442**	-	**(14,176)**	-
OTHER OPERATING REVENUE					
Other Operating Revenue	48700-00-000-0000	285	-	1,804	1,045
County Expense Reimbursement	48850-00-000-0000	7,505	-	0	
Interest Earnings	48710-00-000-0000	0	-	0	
TOTAL OTHER OPERATING REVENUE		**7,790**	**-**	**1,805**	**1,045**

Santa Cruz County Fair, 14th DAA

Detail of Expenditures

	Acct No.	Actuals 2021	Budget 2022	Estimate 2022	Proposed 2023
ADMINSTRATION EXPENSE					
Salaries & Wages - Perm	50000-11-000-0000	116,329	-	156,180	136,254.49
Salaries & Wages - Temp	50100-11-000-0000	142,828	-	258,732	200,779.82
Compensated Leave	50300-11-000-0000	4,763	-	(53,789)	(24,512.93)
Employee Beneifts	51000-11-000-0000	11,142	-	9,851	10,496.57
PERS Employer Contribution	51010-11-000-0000	59,038	-	35,524	47,281.06
Payroll Taxes	51100-11-000-0000	16,767	-	29,409	23,087.98
Worker's Comp	51200-11-000-0000	8,103	-	33,837	20,969.89
Unemployment Insurance	51300-11-000-0000	5,462	-	(518)	2,471.94
Current year - Bad Debt Expense	53000-11-000-0000	-	-	-	-
Bank / CC Charges	54000-11-000-0000	36,329	-	22,048	29,188.82
Director Expense	56000-11-000-0000	-	-	-	-
Dues & Subcription	57000-11-000-0000	5,502	-	6,450	5,975.76
Insurance	60000-11-000-0000	51,309	-	90,525	70,917.03
Other Misc Expense	65000-11-000-0000	72,529	750,000	19,608	46,068.18
Licenses & Permits	65010-11-000-0000	2,479	-	2,926	2,702.11
Postage	67000-11-000-0000	1,816	-	976	1,396.28
Professional Services	69000-11-000-0000	86,046	-	91,278	88,662.31
Audit Cost	69040-11-000-0000	6,400	-	10,850	8,625.00
Office Supples & Expense	74000-11-000-0000	4,166	-	3,053	3,609.76
Telephone	75000-11-000-0000	11,303	-	10,592	10,947.73
Internet	75010-11-000-0000	905	-	4,161	2,533.00
Strategic Planning	76000-11-000-0000	-	-	-	-
Travel / Training Expense	77000-11-000-0000	4,532	-	4,868	4,700.25
TOTAL ADMINISTRATION EXPENSE		**647,748**	**750,000**	**736,562**	**692,155**
MAINTENANCE & GENERAL OPERATIONS					
Salaries & Wages - Perm	50000-12-000-0000	-	-	-	-
Salaries & Wages - Temp	50100-12-000-0000	281,372	-	352,353	316,862.08
Employee Beneifts	51000-12-000-0000	-	-	-	-
PERS Employer Contribution	51010-12-000-0000	61,462	-	132,479	96,970.36
Payroll Taxes	51100-12-000-0000	17,530	-	23,641	20,585.13
Worker's Comp	51200-12-000-0000	9,911	-	32,451	21,181.15
Electricity, Gas, Propane, Sewer, Water	UTILI	310,263	-	288,275	299,268.84
Maintenance of Building	64000-12-000-0000	37,714	-	31,053	34,383.30
Maint of Building - Amphitheater	64000-12-AMP-0000	-	-	-	-
Maint of Building - Arts	64000-12-ART-0000	4,518	-	-	2,258.98
Maint of Building - Cow Barn	64000-12-COW-0000	-	-	-	-
Maint of Building - Crosetti	64000-12-CRO-0000	15,507	-	1,935	8,721.12
Maint of Building - Grange Hall	64000-12-GRA-0000	-	-	-	-
Maint of Building - Harvest	64000-12-HAR-0000	4,999	-	3,442	4,220.55
Maint of Building - Heritage Hall	64000-12-HER-0000	306	-	-	152.77
Maint of Building - Poultry Barn	64000-12-POU-0000	-	-	-	-
Maintenance of Restroom	64000-12-RES-0000	18,230	-	30,891	24,560.55
Maint of Building - Rodger House	64000-12-ROD-0000	285	-	2,241	1,263.15
Maintenance of Horse Arena	64000-12-HSA-0000	5,319	-	2,800	4,059.32
Maintenance of Grounds	64000-12-OTH-0000	230,057	-	108,295	169,175.81
Maintenance of Equipment	64010-12-000-0000	42,138	-	65,463	53,800.14
Special Repairs & Maintenance	64020-12-000-0000	-	-	-	-
Maintenance of Grounds - Water System	64030-12-000-0000	28,359	-	35,762	32,060.30
Maintenance of Grounds - Storm Water	64040-12-000-0000	8,201	-	6,783	7,492.24
Other Misc Expense	65000-12-000-0000	23,421	1,050,000	20,926	22,173.22
Professional Service	69000-12-000-0000	14,500	-	16,833	15,666.57
Rental - Maintenance Equipment	72000-12-000-0000	6,517	-	6,779	6,648.21
Security Alarm Service - MN	73000-12-000-0000	4,008	-	2,881	3,444.47
Trash Removal / Clean-Up	78000-12-000-0000	24,166	-	51,544	37,854.92
TOTAL MAINTENANCE EXPENSE		**1,148,781**	**1,050,000**	**1,216,825**	**1,182,803**

Detail of Expenditures

	Acct No.	Actuals 2021	Budget 2022	Estimate 2022	Proposed 2023
PUBLICITY EXPENSE					
Advertising	52000-13-000-1000	114,611	125,000	148,843	131,727.42
Professional Services	69000-13-000-1000	20,750	-	6,115	13,432.32
Promotional Expense	71000-13-000-1000	-	-	-	-
Public Relations	71010-13-000-1000	-	-	-	-
Supplies & Expenses	74000-13-000-1000	-	-	-	-
TOTAL PUBLICITY EXPENSE		**135,361**	**125,000**	**154,958**	**145,160**
ATTENDANCE OPERATIONS					
Salaries & Wages - Temp	50100-70-000-1000	14,429	-	41,530	27,979.20
Employee Beneifts	51000-70-000-1000	-	-	-	-
Payroll Taxes	51100-70-000-1000	486	-	876	680.65
Worker's Comp	51200-70-000-1000	508	-	2,450	1,478.90
Other Misc Expense	65000-70-000-1000	-	160,000	-	-
Professional Services	69000-70-000-1000	29,175	-	29,475	29,325.00
Fairtime Security	73000-70-000-1000	81,277	-	97,934	89,605.50
Fairtime Sheriff	73010-70-000-1000	27,341	-	32,624	29,982.44
Supplies & Expense	74000-70-000-1000	6,466	-	6,503	6,484.24
TOTAL ATTENDANCE OPERATIONS		**159,682**	**160,000**	**211,390**	**185,536**
MISCELLANEOUS FAIR EXPENSE					
Salaries & Wages - Temp - MN	50100-12-000-1000	50,838	-	25,082	
Employee Benefits - MN	51000-12-000-1000	-	-	-	
Payroll Taxes - MN	51100-12-000-1000	737	-	1,304	
Worker's Comp - MN	51200-12-000-1000	1,791	-	1,516	
Other Misc Expense	65000-00-000-1000	23,607	-	33,164	
Professional Services	69000-00-000-1000	-	-	-	
Exhibit Guide	74010-00-000-1000	6,235	-	7,143	
Trash Removal	78000-00-000-1000	13,197	-	13,852	
Supplies & Expense - JFB	74000-35-000-1000	-	-	-	90,000
Prior Year Expense - JFB	80000-35-000-1000	-	-	-	
Salaries & Wages - Temp - Parking	50100-65-000-1000	-	-	-	
Employee Benefits - Parking	51000-65-000-1000	-	-	-	
Payroll Taxes - Parking	51100-65-000-1000	-	-	-	
Worker's Comp - Parking	51200-65-000-1000	-	-	-	
Supplies & Expense - Parking	74000-65-000-1000	4,988	-	2,996	
Other Misc Expense-Gala	65000-00-000-1050	-	-	-	
TOTAL MISCELLANEOUS FAIR		**101,393**	**-**	**85,058**	**90,000**
PREMIUM EXPENSE (Excluding Horse Show)					
Cash Awards	66000-80-000-1000	12,503	-	16,613	25,000
Trophies/Ribbons/Medals	66010-80-000-1000	333	-	6,989	
TOTAL PREMIUM EXPENSE		**12,836**	**-**	**23,602**	**25,000**
HORSE SHOW EXPENSE (Fairtime)					
Other Misc Expense	65000-40-000-1100	3,578	7,500	-	
Cash Awards	66000-40-000-1100	-	-	-	
Trophies, Medals, Ribbons	66010-40-000-1100	-	-	-	
Professional Services - Judges	69000-40-000-1100	1,833	-	2,515	6,000
Professional Services	69010-40-000-1100	-	-	-	
Supplies & Expense	74000-40-000-1100	1,118	-	2,913	
Cattle Fees	74010-40-000-1100	-	-	-	
TOTAL HORSE SHOW EXPENSE		**6,529**	**7,500**	**5,428**	**6,000**

Detail of Expenditures

	Acct No.	Actuals 2021	Budget 2022	Estimate 2022	Proposed 2023
EXHIBIT EXPENSE					
Decorations	55000-80-000-1000	1,391	-	2,119	1,755.04
Other Misc Expense	65000-80-000-1000	65	90,000	-	32.50
Professional Svcs - Dept Contracts	69000-80-000-1000	15,570	-	22,420	18,995.00
Professional Svcs - Judges	69010-80-000-1000	6,664	-	9,501	8,082.59
Rental - Tent & Booth	72020-80-000-1000	39,372	-	63,759	51,565.83
Supplies & Expense	EXSUP	15,318	-	34,181	24,749.47
Carcass Contest	74010-80-000-1000	1,509	-	424	966.50
TOTAL EXHIBIT EXPENSE		**79,889**	**90,000**	**132,405**	**106,147**
ENTERTAINMENT EXPENSE					
Grounds Entertainment	58000-75-000-1000	138,628	200,000	167,617	153,122.25
Amphitheater Entertainment	58010-75-000-1000	9,000	-	8,800	8,900.00
Sounds, Light, Radios	58020-75-000-1000	18,748	-	8,700	13,724.00
Professional Service	69000-75-000-1000	12,000	-	12,978	12,489.00
Supplies & Expense	74000-75-000-1000	6,934	-	19,431	13,182.46
TOTAL ENTERTAINMENT EXPENSE		**185,309**	**200,000**	**217,526**	**201,418**
INTERIM EXPENSE					
Interim Security	73000-40-000-3000	27,337	40,000	63,311	45,323.64
Interim Sheriff	73010-40-000-3000	-	-	-	-
Supplies & Expense - Farmer's Market	74000-40-000-3001	-	-	-	-
Supplies & Expense - Horse Show - Interim	74000-40-000-4000	184	-	-	92.00
TOTAL INTERIM EXPENSE		**27,521**	**40,000**	**63,311**	**45,416**
EQUIPMENT EXPENSE (LIST)					
Non Capitalizeds(cost less than $5000 and life less than one year					
Equipment Expense	87500-00-000-0000	12,836	15,000	60,101	36,469
TOTAL EQUIPMENT EXPENSE		**12,836**	**15,000**	**60,101**	**36,469**
PRIOR YEAR OPERATING EXPENSE					
Prior Year Expense Adjustment	80000-00-000-0000	(2,987)	-	2,569	
Prior Year Bad Debt	80020-00-000-0000	-	-	-	
TOTAL PRIOR YEAR OPERATING EXPENSE		**(2,987)**	**-**	**2,569**	**-**
CASH SHORTAGES & OVERAGES					
CASH Shortages & Overages	85100-00-000-0000	-	-	376	
TOTAL CASH SHORTAGES & OVERAGES		**-**	**-**	**376**	**-**
DEPRECIATION EXPENSE					
Depreciation Expense	90000-00-000-0000	149,092	-	173,795	170,540
Prior Year Depreciation Expense	80010-00-000-0000	-	-	10,550	
TOTAL DEPRECIATION EXPENSE		**149,092**	**-**	**184,345**	**170,540**
PENSION EXPENSE					
Pension Expense	96000-00-000-0000	145,772	-	-	
TOTAL PENSION EXPENSE		**145,772**	**-**	**-**	**-**
OPEB EXPENSE					
OPEB EXPENSE	96100-00-000-0000	149,701	-	-	
TOTAL OPEB EXPENSE		**149,701**	**-**	**-**	**-**

Variance Report **Automatically prepared**

	Acct.	Budgeted vs. Estimated Fluctuation		2022	2022	2023	Estimated vs. Proposed Fluctuation	
	No.	$ Change	% Change	Budgeted	Estimated	Proposed	$ Change	2023
OPERATING REVENUES:								
Admission Revenue	ADMIS	$93,442	13.3%	700,000	793,442	767,890	($25,551)	-3.2%
Commercial Space Revenue	COMSP	24,350	69.6%	35,000	59,350	47,987	(11,363)	-19.1%
Carnival Revenue	CARN	117,108	#DIV/0!	-	117,108	142,342	25,234	21.5%
Concession Revenue	CONCE	(123,351)	-35.2%	350,000	226,649	142,342	(84,307)	-37.2%
Exhibit Revenue	EXREV	2,594	#DIV/0!	-	2,594	2,388	(206)	-7.9%
Horse Show Revenue	HSREV	3,428	#DIV/0!	-	3,428	2,584	(844)	-24.6%
Entertainment Revenue	ETREV	(32,000)	-100.0%	32,000	-	-	0	#DIV/0!
Miscellaneous Fair Revenue	MFREV	(35,427)	-13.1%	270,000	234,573	250,065	15,493	6.6%
Interim Revenue	INTRE	277,142	23.1%	1,200,000	1,477,142	1,463,416	(13,725)	-0.9%
Prior Year Revenue	PYREV	(14,176)	#DIV/0!	-	(14,176)	-	14,176	-100.0%
Other Operating Revenue	OTHRE	1,805	#DIV/0!	-	1,805	1,045		0.0%
TOTAL OPERATING REVENUES		314,913	12.2%	2,587,000	2,901,913	2,820,061	(81,853)	-2.8%
OPERATING EXPENDITURES:								
Administration Expense	ADEXP	(13,437)	-1.8%	750,000	736,563	692,155	(44,408)	-6.0%
Maintenance Expense	MNEXP	166,825	15.9%	1,050,000	1,216,825	1,182,803	(34,022)	-2.8%
Publicity Expense	PBEXP	29,958	24.0%	125,000	154,958	145,160	(9,798)	-6.3%
Attendance Expense	ATEXP	51,390	32.1%	160,000	211,390	185,536	(25,854)	-12.2%
Miscellaneous Fair Expense	MFEXP	85,058	#DIV/0!	-	85,058	90,000	4,942	5.8%
Premium Expense	PREXP	23,602	#DIV/0!	-	23,602	25,000	1,398	5.9%
Horse Show Expense	HSEXP	5,428	#DIV/0!	-	5,428	6,000	572	10.5%
Exhibit Expense	EXEXP	27,405	26.1%	105,000	132,405	106,147	(26,258)	-19.8%
Entertainment Expense	ETEXP	17,526	8.8%	200,000	217,526	201,418	(16,108)	-7.4%
Interim Expense	INTEX	23,311	58.3%	40,000	63,311	45,416	(17,895)	-28.3%
Equipment Expense	EQUIP	45,101	300.7%	15,000	60,101	36,469	(23,632)	-39.3%
Prior Year Expense	PYEXP	2,569	#DIV/0!	-	2,569	-	(2,569)	-100.0%
Cash Shortage/Overage	CSO	376	#DIV/0!	-	376	-	(376)	-100.0%
Depreciation Expense	DEPR	2,910,112	#DIV/0!	-	2,910,112	2,716,103	(194,009)	-6.7%
TOTAL OPERATING EXPENDITURES		3,375,223	138.0%	2,445,000	5,820,223	5,432,206	(388,018)	-6.7%
NET EFFECT		($3,060,310)	-2155.1%	$142,000	($2,918,310)	($2,612,145)	$306,165	0

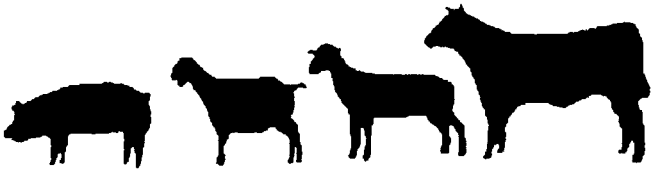
Santa Cruz County Fair, 14th DAA Schedule 6

Permanent Positions on Roster for 2023

Filled, Vacant, and Proposed

ACCT. NO.	Expenditure Classification CIVIL SERVICE CLASS TITLE	Proposed Hiring/Anniv Date	Total Number of Months	Pay Rate Amount	Pay Rate Per	Amount Budgeted Detail	Amount Budgeted Account Totals
	CEO	23-May	7	8,500.00	mo	59,500	59,500

Santa Cruz County Fair



Junior Livestock

Co-Superintendents: Kyle Middleton & Kyle Plaskett

Livestock Operations: Kathryn Hill

2023 Junior Livestock – Santa Cruz County Fair

Exhibitor Eligibility

Junior Livestock Divisions will be open to members of 4-H clubs, FFA Chapters, Independent Junior and Grange Youth residing in the counties listed below. Exhibitors must be 9 years of age or older on December 31, 2022. 4-H and FFA membership must be finalized prior to September 11, 2023. Limited pen space is available; certain limitations have been placed on exhibitors as shown here. See showmanship and Round Robin rules for additional eligibility information. YQCA training is required for all youth exhibitors.

Eligibility Areas	Market Class Entries	Non-Market Classes
Local Area Santa Cruz Monterey San Benito	2 lambs (show 2, sell 1) **Or** 2 goats (show 2, sell 1) **Or** 1 hog **and** 1 lamb or 1 goat (show 2, sell 1) **Or** 1 beef **and** 1 lamb, goat or hog (show 2, sell beef and 1 other) Rabbit Meat Pens Chicken Meat Pens	Market Feeders Breeding Cattle Dairy Cattle Breeding Sheep Breeding Swine Commercial Meat Does Dairy goats Pygmy Goats Poultry Rabbits Open Carcass Contests
Extended Area San Mateo Santa Clara	1 Market Animal Winners of show/sell lottery will be allowed to sell animal at auction. No more than 10 beef, lambs, hogs or goats will show/sell.	Same as local area
All California	none	Dairy goats

OWNERSHIP REQUIREMENTS – Animals entered in the fair must be owned by the exhibitor by the dates shown below:

- **Market Beef** – May 14, 2023 (120 days prior to opening of fair)
- **Market Lambs, Goats, Swine** –July 13, 2023 (60 days prior to opening of fair)
- **Breeding animals, rabbits** – August 12, 2023 (30 days prior to opening of fair)
- **Independent exhibitors must provide documentation by these dates. See rules.**

RECEIVING SCHEDULE

Pen assignments are posted in barns. No penning of market, breeding or open carcass lambs or goats prior to health check and weigh-in. Dairy cattle may arrive on Thursday, September 14.

VET CHECK: Monday, September 11, 2023

3:30 – 6:30 PM

Market and Carcass Lambs and Breeding Sheep, Market and Carcass Goats, Dairy Goats and Commercial Meat Does must go through Vet Check before unloading. Vet Check located in Livestock Area near Sheep Barn. State rules will be followed.

Saturday, September 9, 2023 **Sunday, September 10, 2023**		**Receiving**
Educational Displays received in Livestock		10:00 am-2:00 pm
Sunday, September 10, 2023		**Penning**
CATTLE	All market, open carcass, breeding and dairy cattle*	8:00 am-8:00 pm
Monday, September 11, 2023		**Check-In**
SWINE	All market, breeding and open carcass swine	7:00 am-7:00 pm
SHEEP	All market, breeding and open carcass sheep	3:30 pm-7:00 pm
GOATS	Market goats, commercial meat does, dairy goats and open carcass goats	3:30pm -7:00 pm
Tuesday, September 12, 2023		
POULTRY — see Poultry Department for details		
Thursday, September 14, 2023		
DAIRY CATTLE	*Any animals not already checked in	3:30pm-7:00 pm
Friday, September 15, 2023		
RABBITS	All rabbits	8:30 am-9:30 am
PYGMY GOATS	All pygmy goats	11:00 am-12:30pm

Entry Deadline - August 24, 2023, 5:59 pm*

All entries (unless otherwise indicated) must be submitted online at

santacruz.fairwire.com

Contact us at
santacruzlivestockcommittee@gmail.com

***Poultry entry deadline August 5, 2023**

2023 Livestock Schedule - Santa Cruz County Fair

Pre-Fair	Market Beef Ear Tagging - MANDATORY-101 Livestock - May 25, 2023- 5 to 7	

Ed Displays - Receiving - Sat/Sun - September 9/10, 10-2

Beef & Dairy Penning - Sunday, September 10, 8-8

Monday, September 11

Check-In	Hogs - See Receiving Schedule	8:00am-7:00pm
	All Lambs/Goats Arrive for Vet Check*	3:30-6:30pm
Weigh-In	Market and Carcass Hogs, Lambs, Goats	3:30-7:00pm
	Market and Carcass Beef	5:30-6:30pm
All Junior Livestock in place (see Dairy Cattle)		7:00pm
Mandatory Exhibitor's Meeting/Ice Cream Social		7:30pm

Tuesday, September 12

BEEF	FFA Showmanship	10:00 AM
	FFA Market, Feeders & Pairs	**
	4-H Showmanship	**
	4-H Market, Feeders & Pairs	**
	Supreme Showman	**
	FFA/4-H Breeding	**
MARKET GOATS	FFA Market, Feeders & Groups	**
	FFA Showmanship	**
	4-H Market, Feeders & Groups	**
	4-H Showmanship	**
	Supreme Showman	**
	Commercial/Registered Meat Does	**

Wednesday, September 13

SWINE	FFA Showmanship	9:00am
	FFA Market, Feeders & Groups	**
	4-H Showmanship	**
	4-H Market, Feeders & Groups	**
	Supreme Showman	**
	FFA/4-H Breeding	**
Pee Wee Showmanship		5:00pm
Adult Showmanship		7:00pm

Thursday, September 14

SHEEP	FFA Groups, Market & Feeders	9:00 AM
	FFA Showmanship	**
	4-H Groups, Market & Feeders	**
	4-H Showmanship	**
	Supreme Showman	**
	FFA/4-H Breeding	**
DAIRY GOATS	FFA/4-H Showmanship	9:00am
	FFA/4-H Dairy Goats	**
Dairy Cattle Check-in		3:30 PM
Jr Super Steer Carcass Live Judging		5:30 PM
Open Carcass Live Judging*,****		6:00pm

Friday, September 15

RABBITS	Check In	8 - 8:30am
	Judging/Showmanship	9:00am
DAIRY CATTLE	Dairy Cattle Check-in	Thurs, 3:30 pm
	FFA/4-H Dairy Cattle	9:00am
	FFA/4-H Showmanship	**
PYGMY GOATS	FFA/4-H Showmanship	1:00pm
	FFA/4-H Pygmy Goats	**
LIVESTOCK JUDGING	Registration	5-5:30pm
	Judging Contest	6:00pm

Saturday, September 16

Auction Buyers Registration Begins	9:00 AM
Jr. Livestock Auction	10:00 AM
Parade of Champions	3:30 PM

Sunday, September 17

ROUND ROBIN	4-H/FFA Senior Round Robin	9:00 AM
	4-H Junior/FFA Novice Round Robin	9:00 AM
BEST DRESSED GOAT/LAMB CONTEST		1:00 PM
Awards Ceremony		3:00 PM

Tack & Livestock Release	See Load-Out Section under General Rules.
Auction Checks Released	Monday, October 16, 2023, 4:00-6:30 pm – Fairgrounds Main Office - subject to change
Junior Super Steer Awards	Freedom Meat Lockers, October 8, 10 am

* All goats and sheep must go through Vet Check before unloading.

** Competition to follow, time approximate

*** Carcass Live Judging order: beef, goats, sheep, hogs. Show in main arena.

**** Carcass judging & awards to be announced. Freedom Meat Lockers, October 8, 10 am

EXHIBITOR RULES AND CONDITIONS

COMPLIANCE WITH THE FOLLOWING RULES IS A CONDITION FOR EXHIBITING AT THE SANTA CRUZ COUNTY FAIR.

Your use of the Online Entry System and/or your signature on paper Entry Forms signifies your compliance with all State and Santa Cruz County Fair Rules.

As an exhibitor, you agree to abide by all rules contained in the Santa Cruz County Fair Entry Guide and understand that such rules are incorporated with and become a part of this agreement. You understand that information contained on entries may be released to the media (e.g., your name, club/chapter name, city of residence).

As an exhibitor, you agree to defend, indemnify and hold harmless the fair, the county and the State of California from and against any liability, claim, loss or expense (including reasonable attorneys' fees) arising out of any injury or damage, which is caused by, arises from or is in any way connected with participation in this program or event, excepting only that caused by the sole active negligence of the Fair.

Fair management shall not be responsible for accidents or losses that may occur to any of the exhibitors or exhibits at the fair. The exhibitor (or parent or guardian of a minor) is responsible for any injury or damage resulting from the exhibitor's participation in fair programs or events. This includes any injury to others or to the exhibitor or to the exhibitor's property.

2023 State Rules for California Fairs

The 2023 State Rules for California Fairs apply to all competitive exhibits conducted by district, citrus and county fairs in the State of California. Fairs may create "local rules", presented here, that may be stricter than the State Rules but that may not circumvent the State Rules. The complete State Rules for 2023 are online at

http://www.cdfa.ca.gov/FairsAndExpositions/Fair_Information/State_Rules_for_California_Fairs.asp

Protests will be considered only if there has been a violation of State or Local Rules that have not been enforced. Decisions of judges, veterinarians, weighmasters, breed callers, tail dock officials and timers cannot be protested and are final. All protests must be presented to Fair Management (CEO) within 24 hours of the alleged violation, or 24 hours after the results are available to the public of exhibits judged pre-Fair. Protest must be accompanied by a $500 deposit (cash, money order or certified check) which will be returned only if the protest is determined valid. Protests shall be adjudicated by Fair Management and/or members of the Board of Directors. Violations of State Rules may be appealed to Fairs and Expositions.

EXHIBITOR ELIGIBILITY

Junior Livestock Divisions will be open to members of 4-H clubs, FFA Chapters, Grange Youth and Independent Youth Exhibitors. Open Divisions will be open to adults, 18 years and older. Division eligibility varies according to county of residence:

"Local area" exhibitors are those residing in Santa Cruz, San Benito and Monterey Counties
"Extended area" exhibitors are those residing in Santa Clara and San Mateo Counties

4-H/Grange Youth/Independent Youth Exhibitors of large animals (Beef, Sheep, Swine, Dairy Cattle, Dairy Goats, Market Goats) must be 9 years of age or older by December 31, 2022 and must be no older than 19 at the end of the calendar year in which the fair takes place. 4-H Primary Exhibitors of Rabbits or Pygmy Goats must be 5 years of age or older by December 31, 2022.

FFA exhibitors must be currently enrolled in an FFA high school program and may exhibit as FFA members to the end of the calendar year following graduation.

4-H and FFA membership must be finalized prior to September 11, 2023.

Independent youth exhibitors not affiliated with a junior organization may enter appropriate FFA and 4-H classes for which they qualify. Independent exhibitors entering market animals must provide Fair Management with a picture of their animal, appropriate proof of ownership, permanent tag, tattoo and/or hog ear notch information 120 days prior to the fair for beef and 60 days for sheep, swine and goats. Personal liability insurance is required and may be purchased from Fair Management by entry due date, August 24, 2023.

Independent and Grange Youth exhibitors will compete in 4-H classes if they are less than 14 years of age on January 1, 2023; older exhibitors will compete in FFA classes.

EXHIBITOR REQUIREMENTS

YQCA training is required for all youth exhibitors. All livestock exhibitors, ages 9 to 19, must complete an age-appropriate YQCA quality assurance session between September 18, 2022 and August 24, 2023. The certification must be valid during the fair. Certification numbers must be included on the Exhibitor Eligibility Form. These numbers will be checked against the YQCA database. Exhibitors who enter invalid or expired certification numbers will be notified via email to take corrective action prior to the entry deadline. See yqcaprogram.org for information and sessions.

ALL LIVESTOCK MARKET ANIMAL EXHIBITORS MUST enter a still exhibit in the Youth Organization or FFA Departments, , or the FFA Division in the Floriculture Department.
Baked goods that are entered should be accompanied by a printed copy of the recipe used for the item. Note that all online entries must be submitted by August 24, 2023. The actual item being entered must be brought to the Fair according to the department's receiving schedule. Do not bring the items to the fair office prior to the actual receiving date. Livestock Educational Displays do not count for this requirement. **Market Animal Exhibitors who do not meet this requirement will not be allowed to weigh-in or show their market animals at the fair.**

ENTRIES

Unless otherwise specified within the rules of each department, entries must be submitted through the Online Entry System NO LATER than 5:59 pm on Thursday, August 24, 2023. Entries should contain accurate information, including name, address, club/chapter affiliation and birthdate (for exhibitors under the age of 20). See State Rule No. II. Classes with less than 2 entries for two years in a row may not be offered the following year.

Livestock Management may combine classes of 4 or fewer entries for meaningful competition.

Junior Livestock entries will not be accepted from an exhibitor whose family or family member has an unpaid balance at the Junior Livestock Auction.

LIVESTOCK PEN SPACE POLICY: It is the intention of the Santa Cruz County Fair to promote maximum participation in both Junior and Open Shows while providing a quality show for the general public. To accomplish this, pen space will be allocated by species in the following order:

1st Priority – Market Animals
2nd Priority – Dairy Goats and Dairy Cattle
3rd – Open Carcass Contest Animals
4th – Breeding Animals and Feeders

Extended area entries will be accepted through a random drawing and will be limited as stated in this guide. There will be no waiting lists.

Pens will be assigned by department heads. Special penning requests may be considered if submitted in writing prior to August 24, 2023.

Please add santacruzlivestockcommittee@gmail.com to your email contact list to ensure proper receipt of notifications from Livestock.

EXHIBITOR CREDENTIALS, PASSES, FEES, CAMPING and PARKING

Exhibitor wristbands are required for exhibitors who enter animals that will spend more than one day on the fairgrounds:

Youth Large Animal or Youth Carcass Exhibitor Wristband @ $35
or Adult Carcass Exhibitor Wristband @ $50 (additional entry fees required)

All Exhibitors are required to wear their wristbands at all times. Lost or broken wristbands will be replaced one time at no charge; additional replacements must be purchased in the Main Fair Office.
Other items may be purchased through the online system. Use Department "Livestock Credentials & Extras".

Parent/Sibling Wristband – $50 each – up to two per exhibitor. A parent or sibling of a junior exhibitor in Junior Livestock may request a Parent/Sibling wristband via the online system, two passes per exhibitor at $50 each. Wristbands must be requested through an exhibitor's online account. You will be limited to 2 entries for Class 100. Each entry will result in one wristband. The name of the person who will be wearing the wristband must be included in the Description field for the online entry. Additional daily passes may be purchased through the main fair.

Leader Wristband - $50 each (submit paper form). LEADERS/ADVISORS must submit a paper Leader/Advisor Entry Form. The Leader/Advisor form must include the leader's cell phone and email address, and the names of the exhibitors in the project. The form must be submitted by the entry due date. The exhibitors listed on the Leader/Advisor form will be cross-checked against the individual exhibitor entries. The leader/advisor will be contacted via email should any problems or deficiencies be identified. Rabbit, Poultry and Pygmy Goat leaders are not required to submit the Leader/Advisor Entry Form. Leader/advisor wristbands may be purchased for $50 each via the online system.

Each person wearing a wristband (exhibitor, parent, sibling or leader/advisor) will be required to sign and submit a Code of Conduct form on Check-In Day.

LIVESTOCK RV CAMPING & PARKING

In order to comply with State and local fire regulations, camping will be extremely limited this year. Available spaces will be assigned via lottery after the entry deadline. Look for further information on the santacruzcountyfair.com/livestock webpage in early September. Camping fees will be due upon notification that space is available for you. Please submit paper camping form to the fair office no later than August 24, 2023.

Tent Camping – Fees on entry form (submit paper form)
RV Camping – Fees based on length of unit, see entry form (very limited space will be available—submit paper form)

No online reservations/entries will be allowed. See RV Camping Form and Rules for pricing. Parking will start from 9 a.m. to 1 p.m. on Sunday, September 10, 2023. All Junior Livestock RV's/tents must be in place by 5:00 p.m. on that day. There will be no space saving. Limited 20A electrical hook-ups will be available. All units must be self-contained, no dumping of gray water on the ground.

Campers are required to keep the aisles clear of vehicles. The Fire Marshal requires that aisles of at least 20 feet must be kept clear between camping units. Stock trailers must park in designated areas. No stock trailer parking in the vehicle parking area adjacent to the campground. Trailers in violation will be towed at owner's expense.

Entry to the fair is not included in RV camping fees. Plan ahead – day passes may be more economical than parent/sibling wristbands.

FEES

All fees (except for camping) are due and payable by the entry deadline – August 24, 2023. Credit card payments for most entries will be accepted through the online system. You may also pay in person with cash, check or credit card at the Fair Office, or you may send in your check to the address listed here. Please bring/send a copy of the confirmation invoice that you receive from the online system when making your payment. Entries for which no payments are received by August 24 may be cancelled.

In-Person Payments: Monday – Friday, 9 a.m. to 5 p.m. Call 831-724-5671 if you have any questions. Have your confirmation ID ready when you call.

Mail payments to:

Santa Cruz County Fair - Livestock Entries
2601 East Lake Avenue
Watsonville, CA 95076

Exhibitor wristband fees for market, breeding or dairy animals that are disqualified at check-in or weigh-in are not refundable. Carcass entry fees are not refundable. Wristbands that are not picked up by Wednesday morning of the fair will be forfeited and are not refundable.

JUNIOR LIVESTOCK GENERAL RULES

1. This entry guide will use the following convention when referring to dates during fair week:
   Check-In Day – September 11
   Fair Tuesday - September 12
   Fair Wednesday – September 13
   Fair Thursday – September 14
   Fair Friday – September 15
   Auction Day – September 16
   Load-Out Day – September 17

2. RECEIVING AND REMOVAL OF EXHIBITS: Unless otherwise specified in Department or Division rules, all exhibits will be received on Check-In Day. See schedule for livestock arrival times. Decorations and pens may be set up if barn charts are available on the weekend prior to Check-In Day. All exhibits must be in place and ready to be judged by Fair Tuesday at 8:00 a.m. and remain on exhibit throughout the fair according to the Load-Out Schedule.

3. ALL ANIMALS MUST ARRIVE IN SHOW CONDITION: The Fair reserves the right to refuse entry of stock for competitions that is not in suitable show condition. Furthermore, the right is reserved to exclude such unfit stock from the Fairgrounds. Any animals not washed or not in show condition may be excluded from the scales at the discretion of Fair Management.

4. Goats and sheep SHALL NOT be unloaded or penned until examined by Vet – see Livestock Schedule for Vet Check times. All open carcass and market lambs and goats must have a Scrapie ID Tag in their ear at weigh-in. **If Scrapie tag is lost or ruined, contact breeder for replacement prior to arriving for weigh-in.** Scrapie Tag numbers consist of two parts: the flock ID assigned by APHIS or the State (CAxxxxx or other State postal abbreviation) followed by an individual animal number (99999).

5. Fair Management shall reserve the right to examine all animals. Any animal that shows evidence of any active, communicable or unsightly disease or other condition, upon recommendation of the Fair Veterinarian and decision of Fair CEO, shall be disqualified from the fair and shall be removed from the fairgrounds by the exhibitor immediately. The decision of the Fair CEO will be final. The Livestock Department will under no circumstances be held liable in any way for such removal. Any disqualified animal not removed from the fairgrounds will be turned over to Santa Cruz County Animal services and all charges resulting from this removal will be the responsibility of the owner of the animal.

6. THE EXHIBITOR MUST PROVIDE ALL BEDDING. Used bedding from the cleaning of stalls must be delivered to holding areas before 8:00 a.m. daily. Only straw bedding is allowed for beef and dairy cattle. See Breeding Beef/Dairy Cattle Departments. First day bedding for carcass animals will be provided. Carcass exhibitors are required to provide additional bedding.

7. **No generators are allowed in the livestock barns**. Notify Livestock Superintendent if additional power is needed.

8. Animals in livestock classes must be properly cared for at all times. Animals must be kept clean and well-groomed. Stalls and pens must be neat and free of refuse. Feed and water must be provided to maintain the animal in show condition. Bedding should be kept clean and replaced as necessary to remove waste. Aisles MUST be kept clear. All tack must be safely stored in designated areas. Tack areas may be in 10x10 pop-ups only – one per club per species.

9. All animals must remain in their assigned pens throughout the fair except for washing, grooming, shows, exercise and the auction. Pen change requests may be submitted to the Livestock Office. Animals on leads or halter may be walked on the upper grass area (not in tents or camping area). Hogs may be exercised in the center aisle or other designated pen area. Animals must remain in the Livestock Area at all times. Safety of public, exhibitors and animals must be maintained and exhibitors must clean up after their animals.

10. Club/Chapter and independent exhibitor signs and stall cards MUST be in place at all times. Stall signs must clearly identify the name of the Club, Chapter or independent exhibitor. Stall cards must clearly identify the name of the club or chapter, the name of the exhibitor and the ear tag number or other animal identification. Stall cards will be available in the Livestock Office on Check-In Day. No "for sale" signs may be posted in the Livestock area until after the Jr. Livestock Auction. No commercial advertising or political signage is allowed in the barns.

11. Junior livestock exhibitors shall groom their own animals while on the fairgrounds. Other junior livestock exhibitors may assist them. Adult supervision is allowed but only for safety reasons while grooming and fitting.

12. When two (2) or more animals are entered in the same class, a junior helper may be used. It is the responsibility of the exhibitor to have their animals in the judging show ring on time.

13. All Animal Health rules as stated in State Rule X apply.

14. There will be no loitering or sleeping in the livestock or horse barns after the Fair closes each evening. No eating or drinking in any barn at any time.

15. No animals will be allowed in the auction tent.

16. **Load-Out Day**. Vehicle access to barn areas will be staggered. No large stock trailers will be allowed in the Livestock Area until 7:00 p.m. No exceptions. Cars and trucks may enter the barn areas beginning at these times. Please load and exit the barn areas as quickly and as safely as possible. This schedule is subject to change. Check Livestock Bulletin board for updates.

Hog Barn: 5:30 pm	Dairy Goats: 6:00 pm
Sheep Barn: 6:00 pm	Beef/Dairy Cattle: 7:00 pm

17. Decorations, stall cards, live-pick up and breeding animals may be walked out no earlier than 5:30 p.m. for all barns. Tack may be walked out before 10 a.m. or after 5:30 p.m. Exhibitors are asked to be considerate of fair visitors during load-out. The barns will not be closed to the public. NO ANIMALS MAY LEAVE BARNS PRIOR TO 5:30 pm.

18. ANIMALS NOT ENTERED IN THE FAIR WILL NOT BE PERMITTED ON THE FAIRGROUNDS.

19. NO DOGS ALLOWED IN THE LIVESTOCK AREA (including camping area) with the exception of service animals.

MARKET/BREEDING ANIMALS RULES

1. EACH ANIMAL EXHIBIT is subject to eligibility rules as stated in State Rule VII. Acceptable documents for proof of ownership are Bill of Sale, Sales Yard Bill of Sale, Certificate of Brand Inspection, or an affidavit stating that the owner is the breeder of the animal. MARKET ANIMALS WILL NOT BE ALLOWED TO BE WEIGHED WITHOUT PROPER PAPERS. PAPERS WILL BE PRESENTED TO THE CLERK AT THE SCALE. ALL BILLS OF SALE MUST BE PRESENTED AT THE SCALES AT WEIGH-IN.

2. WEIGHING of market livestock will be on Check-In Day, between the hours of 3:30 PM and 7:00 PM for goats, hogs, and sheep; beef between 5:30 PM and 6:30 PM ONLY. Goats and sheep must be vet-checked prior to unloading. Vet check begins at 3:30 PM. If there is any question concerning weight, animal must be reweighed immediately, without exercising or leaving the area. Any unnatural, inhumane weight control prior to weigh-in is prohibited.

3. Eligible market animals are defined in State Rule IX – ANIMAL SPECIES RULES. All other market animals that do not fall into these categories will be disqualified at weigh-in and must be removed from the fairgrounds immediately by the exhibitor. (Meat pen rabbits and poultry are not included in this rule.) There will be no altering of animals on the fairgrounds.

4. All exhibitors must weigh in their own animals, unless request is made to the Livestock Superintendent, in writing (email), who will take the request to the Fair CEO for consideration. Traffic can be heavy around the fairgrounds. Plan accordingly.

5. Extended Area (Santa Clara and San Mateo Counties) will be limited to 10 market animals per species unless otherwise stated in the Department Rules. Extended Area exhibitors will be selected through drawings that take place prior to the opening of the fair. Market beef drawings take place in September/October for the following year. Market hog, lamb and goat drawings take place in March/April for the current year.

6. 4-H, FFA, Grange Youth and Independent exhibitors are eligible to enter one or two market animals as shown below. Do not enter more animals than are allowed:

   Local Area Exhibitors (Santa Cruz, Monterey and San Benito Counties)

Beef	Enter 1	You may also enter 1 lamb, 1 goat or 1 hog
or		
Lambs, Goats	Enter 1 or 2 of the same species	
or		
Hogs	Enter 1	You may also enter 1 lamb or 1 goat

   Extended Area Exhibitors (Santa Clara and San Mateo Counties)

All Species	Enter 1	Limited to one market entry, regardless of species

   Entries in excess of these limits, if not rejected by the online entry system, must be scratched prior to Check-In Day. Contact the Livestock Office via email to do so.

   Natural Fed and Bred & Fed entries must be entered in market classes and will count toward the exhibitor's allowable entries. Meat pen rabbit and poultry entries are not included in this rule.

7. Market beef, goats, lambs or hogs that do not meet the weight requirements of the appropriate department at the time of weigh-in may enter, but not place, in the Open Carcass Contest provided they meet the weight requirements for the carcass Division and the Division entry limit has not been reached. Open Carcass Contest entry fees will be due and payable by Fair Tuesday, in the Main Fair Office. See Open Carcass Department.

8. Market classes will be judged according to Danish System rules for marketability. To select Champion and Reserve Champion for Auction purposes each market weight break will also be judged by the American System. The first and

second places in each market weight break will be designated as Weight and Reserve Weight Champions in the auction catalog. Breeding, dairy, small animal classes will be judged by American System rules.

9. Market animal entries require Animal Medication Certifications two times: first certification form is due via the online system by the entry deadline; second certification form (paper) is due on check-in day and must be brought to the scale.

10. Exhibitors of breeding animals must be present during the show or make prior arrangement with the Department Head.

11. ALL BREEDING ANIMALS must check in no later than 7:00 pm on Check-In Day. All Original copies or a stamped duplicate of all required registration documents must be presented and checked in at the Livestock Office when animals arrive and must be available on request at any other time. Breeding association markings will not be accepted as identification. Animals for which registration papers are pending cannot be shown either in registered or grade classes with the exception of Dairy Goats. See Dairy Goat Department rules.

JUNIOR LIVESTOCK AUCTION RULES

1. The Santa Cruz County Fair will hold an auction of livestock starting at 10:00 a.m. on Auction Day. Animals sold through the sale are not intended for breeding purposes and the buyer assumes all responsibility for such use.

2. Only animals exhibited at the Santa Cruz County Fair as Market Animals in the Livestock Department and Meat Pens shown in Rabbit or Poultry Departments may be sold. No breeding stock will be sold through the auction ring.

3. Livestock judged as Market Ready (beef, lambs, goats) or Market Acceptable (hogs) may be sold. The top two meat pens of rabbits and poultry will be sold.

4. Market animal champions, listed below, are terminal; no live pick-ups are allowed.

   Grand Champion, Reserve Grand Champion
   4-H Champion, 4-H Reserve Champion
   FFA Champion, FFA Reserve Champion

   Rabbit and poultry meat pens are live pick-ups only. Local area fairs that take place after the Santa Cruz County Fair Junior Livestock Auction will be notified of the champion and reserve champion rabbit and poultry meat pens.

5. Local Area exhibitors who show two non-beef animals (hog and lamb or hog and goat or 2 lambs or 2 goats), either of which is designated as one of the champions listed above, may sell both animals. If neither animal is a champion, the exhibitor must declare, in writing, which animal will be going through the sale no later than 5:00 pm on Fair Thursday. Declaration forms will be available in the Livestock Office during the fair. Failure to declare will result in Livestock Management selecting the animal that will sell. Beef exhibitors showing two animals may sell both animals, regardless of champion status. Extended Area exhibitors are limited to showing and selling 1 animal.

6. Permission to withdraw a non-champion animal from the Auction Sale may be given by the Livestock Department Heads, if the exhibitor presents a request in person with parent or leader within one hour after completion of the market animal judging (Sheep, Goat, Hogs). The Market Beef Show is a terminal sale – no live pick-ups will be permitted. Disposition of meat pens must be arranged with the exhibitor.

7. No exhibitor or agent of said exhibitor selling an animal during the Junior Livestock Auction may approach a buyer at any time during the auction regarding altering the sale contract.

8. ALL MEAT-PRODUCING livestock must be withheld from processing at least 21 days after treatment with biologic, chemical and pharmaceutical substances (antibiotics, hormones, dewormers, etc.). Animals containing unauthorized residues will be condemned and the parties responsible for these residues are subject to prosecution under the Food,

Drug and Cosmetic Act. NO ADDED HORMONE TREATMENTS ARE ALLOWED. Exhibitors will be asked to certify compliance with this rule at weigh-in.

9. IT IS THE RESPONSIBILITY OF THE EXHIBITOR to get his or her animal into the auction ring on time, or the animal may be eliminated from the auction. Exhibitors who miss their sale spot may elect to sell their animal for the posted market price. Champions who miss their sale spot will be sold at market price. The owner, in uniform, must accompany the animal during the sale, unless a request is made to the Livestock Superintendent who will take the request to the Fair CEO for consideration.

10. All animals being sold through the auction must appear in the same condition as shown in their market class, the only addition being bona fide ribbons, signs or champion drapes received at this Fair. No gift baskets or other items in the sale ring. No glitter or other decorations are allowed.

11. All livestock sold shall be returned to the seller's pen. Proper care of stock sold (feed and water), pens or stalls, are the responsibility of the seller until load out on Load-Out Day.

12. It shall be expressly understood that the Santa Cruz County Fair acts only as an agent for the consignors and assumes no liability, legal or otherwise. The Fair will not be responsible for animals that are condemned or rejected after processing due to disease or are heavy muscled (callipygian gene lambs) and not fit for human consumption. The Processing Plant verifying the disease or muscling problem will issue a certificate. The Livestock Department shall make recommendations for condemnation to the Board of Directors of the Fair. The Board of Directors shall make final determination.

13. The Fair will not be responsible for sales made outside the official sale ring. All sales made at the auction are final.

14. There will be an 8% (eight percent) selling fee on all stock going through the auction to defray expenses of the auction, auctioneer, hauling, clerking, etc. We reserve the right to adjust the commission upward should the pandemic circumstances dictate. Additional species-specific deductions (subject to change) include

    Market Beef: $1.40 per head for Brand Inspection and $2.00 per head Beef Promotion/Cattle Council Checkoff
    Market Hogs: .0035 times sales price for Pork Producers Checkoff
    Market Lambs: $.007/pound + $.42/head for American Lamb Producers Checkoff

15. Auction picture fees, $12 per sale lot (subject to change), will be deducted from auction checks. Extra pictures may be ordered during the fair by arrangement with photographer.

16. AUCTION SALE LIVE PICK-UPS: The seller must be present to assist in loading their animals for live pickup. The change of ownership of any animal sold through the auction does not change to buyer of said animal until the exhibitor is released from the fairgrounds on Load-Out Day. Only the original buyer of the auctioned animal will be allowed to remove said animal from the Fairgrounds. LIVE PICK-UPS MUST BE REMOVED BETWEEN 5:30 AND 7:30 P.M. ON LOAD-OUT DAY AND MUST BE PAID FOR BEFORE LEAVING THE GROUNDS. THE FAIR IS NOT RESPONSIBLE AFTER 7:30 P.M.

    Buyers of meat pens must make arrangements with the exhibitor for the disposition of the animals. They will be provided with the name and contact information for the exhibitor in the sale ring.

17. NO LIVE ANIMALS WILL BE ALLOWED TO LEAVE THE FAIRGROUNDS WITHOUT PROPER RELEASE CREDENTIALS, available from the department heads during load-out.

18. Any auction animal being sold for charity must be sold at the end of the auction. Arrangements must be made in advance.

19. Extended Area exhibitors who receive show/sell confirmations via the lottery will go through the Jr. Livestock Auction process on Auction Day.

20. Top auction weights may vary from actual animal weight. Qualifying animals weighing more than the weights show here will be sold at the top auction weight.
    Market Beef – 1300 pounds
    Market Goats – 100 pounds
    Market Lambs – 150 pounds
    Market Swine – overweight animals are not eligible for auction. Actual top weight is 285 pounds.

21. All large animals will be sold by the pound – meat pens will be sold by the pen.

22. All junior exhibitors participating in the auction will be expected to volunteer as auction ring setup help, auction runners and/or to work at the buyer appreciation dinner following the auction. Sign up in the Livestock Office.

23. Auction sale checks and pictures will be released on **Monday, October 16, 2023, from 4:00 to 6:30 p.m.** in the Santa Cruz County Fairgrounds Board Room (behind Main Office). Each exhibiting 4-H club, FFA Chapter or independent group will designate a single adult leader or advisor who will pick up checks for each species or group as a whole. The name of the designated leader(s) must be submitted to the Livestock Office no later than noon on **Load-Out Day**. Every seller of livestock is **REQUIRED** to write a thank you letter to the buyer(s) and any add-ons (if applicable) of their animal. "Thank you" letters are to be turned in to the project leader/advisor prior to check pick-up. Project leaders/advisors must bring required thank you letter(s) for each check they are picking up on Monday, October 16. We will not accept auction thank you letters during the fair. **AUCTION CHECKS MUST BE CASHED WITHIN 90 DAYS OF ISSUE. Date of check release subject to change.**

24. The Auction Committee will post seller-buyer add-on information on our website within two days after the end of the fair. Leaders and advisors may obtain stationery for writing thank you letters from the Livestock Office during the fair. Please write the sale order number in the top right corner of the letter – for add-ons, append an "A" after the sale order number. The exhibitors' letters should reflect appreciation of the buyers. Leaders and parents are encouraged to review the letters. The Auction Committee will mail the thank you letters and pictures to the buyer. Sellers not complying with this rule will not receive their pictures or checks.

25. Santa Cruz County Fairgrounds Foundation Donation Certificates will be available for purchase during the Fair. Contact the Livestock Office, at 831-761-9741, beginning on **Check-In Day**, for more information.

26. The Official Show Uniform, defined in this Entry Guide, applies to all exhibitors participating in the Jr. Livestock Auction.

27. Credit card payments for auction sales and/or add-ons will incur a 4% processing fee.

OFFICIAL SHOW UNIFORMS

4-H EXHIBITORS

- 4-H cap
- 4-H tie or scarf

4-H, INDEPENDENT JUNIOR and GRANGE YOUTH EXHIBITORS

- All white, long- or short-sleeved shirt, button front and collar.
- White, dark blue or dark black bottoms.

Shirt must be tucked in. No sleeveless shirts allowed. No sweat pants, leggings or see-through or revealing styles allowed. No acid or stone washed or excessively baggy or worn jeans. No visible undergarments. Belts should be worn if trousers have belt loops. Footwear and belts must be clean and/or polished. If boots are worn with pants, they must be inside trouser legs. -Boots must be worn to show cattle.

FFA EXHIBITORS

Official FFA Uniform to be worn by all FFA exhibitors and helpers in individual and chapter groups while showing at fairs and livestock shows:

- Official FFA jacket zipped to the top
- white pants
- white collared (short- or long-sleeved) with the FFA emblem attached to left pocket
- FFA tie or scarf

The official FFA jacket is optional; if worn, the shirt emblem is not required. Hats or headgear of any type shall not be worn with the official show uniform while showing. Shoes should be appropriate for what is being shown. Closed-toe shoes must be worn to show cattle.

CODE OF CONDUCT
Exhibitors, Leaders, Parents

By submitting entries through the online entry system, you agree to observe the following Code of Conduct. Parents, legal/guardians and leaders are expected to observe the Code of Conduct and comport themselves accordingly.

All participants (exhibtors, leaders/advisors, parents) will be required to sign a Code of Conduct form prior to receiving their wristbands.

1. Follow the general rules governing entries, exhibits, judging, and payment of premiums as stated in the Entry Guide.

2. Follow any rules relating specifically to a department in which they are exhibiting.

3. Show the animals they enter in the fair. Exhibitors who do not show their animals will be asked to leave the fairgrounds and remove their animals and tack.

4. Exhibit proper conduct according to the following guidelines:

   · Show respect for the rights of others and be courteous at all times. This includes fellow exhibitors, parents, leaders, committee members and the public visiting our fair.

   · Respect the property of others

   · Demonstrate sportsmanship in the show ring, judging contests, and meetings

   · Be honest and not take unfair advantage of others

   · Refrain from loud, boisterous talk; foul language; and/or horseplay

   · Refrain from bullying – both face-to-face and through social media

   · No consumption of any alcoholic beverages or drugs (prescription drugs accepted) if under age of 21

   · Smoking, vaping or use of tobacco or cannabis products **is not allowed** in the Livestock Area. Smoking or use of other tobacco or cannabis products is prohibited if under age 21 in the livestock camping area.

   · Alcohol use is prohibited in all livestock barns or tents (beef, swine, sheep, poultry).

Violation of any of these rules may result in the expulsion of the exhibitor, the club or chapter and their animals from the fairgrounds, the forfeiture of premiums or auction sales checks and/or the prohibition of participating in future Santa Cruz County Fairs.

LIVESTOCK EXHIBITOR CHECKLIST

ENTRY DEADLINE - AUGUST 24, 2023

____Submit your entries for Livestock Departments by 5:59 p.m., August 24, 2023. If you are submitting entries in other departments, make sure to note their entry deadline and receiving dates.

____**SCRAPIE TAGS for Carcass and Market Goats and Lambs: The following Official USDA individual identification Scrapie Tags will be accepted by the fair. Make sure to include the entire identification number with your entry.**

- Radio Frequency Identification Device (RFID) tags with 840 numbers (eg., 840000000001234)
- Eartags containing a premises/flock number with an individual animal number, separated by a space (eg., CA055 1234)
- Eartags containing a letter/number combination for serial numbers (usually a state abbreviation followed by a letter/number combination that is six characters in length)

____**MARKET ANIMAL exhibitors only:** Submit your Still Exhibit entries by August 24, 2023. Check Official Entry Guide for receiving dates and make sure your entries are delivered to the fairgrounds on time.

____Submit your Exhibitor Eligibility, Release of Liability and Code of Conduct Forms on time. Project leader and parent signatures for youth exhibitors are required on the forms. Plan to obtain signatures well before the entry deadline. Upload documents via the online entry system.

____ Copies of bills of sale, registration papers and pre-fair animal medication certifications must be uploaded to the online entry system by the entry deadline.

____Make sure you purchase an exhibitor wristband (if required). Wristbands will be distributed at the Mandatory Meeting on **Check-In Day**.

____Pay for your wristbands or other entry fees on time. Online entries may be paid via credit card. Make sure to pay at the time you submit your cart. If you elect to pay later, you cannot come back to pay with a credit card.

____**Showmanship is mandatory** for large animal exhibitors (beef, dairy cattle, dairy goats, market goats, sheep, swine). Sign up for showmanship, making sure to select the class appropriate to your age (4-H) or experience (FFA).

____Complete or renew your YQCA training by the entry deadline. You will not be reminded to complete the training.

____Check-in on time and have the original documents for purebred stock and check-in animal medication certification must be brought with you on **Check-In Day**.

Natural Fed Market Animal Sections

Jodi Carkner – Coordinator

In addition to the rules below, all animals and exhibitors entered in the Natural Fed Divisions must also meet all other Livestock requirements for each respective species.

Exhibitors will exhibit their natural fed entries in traditional market classes. At the end of each market show, all natural fed exhibitors will return to the ring for the selection of Champion Natural Fed (and Reserve Champion for any species with minimum of four entries).

1. **Restricted Period** – Entries may originate from any conventional or organic herd. Either way all entries must be purchased by and transitioned to restricted diet and supplementation within the guidelines on or before the dates below:
   Market Swine, Lambs & Goats – June 23, 2023
   Market Beef – March 15, 2023

2. Please note the restricted periods may be longer than ownership requirements for traditional market classes and do not end until the fair is completed on Sunday night unless the livestock department is unable to accommodate separate pens or stalls. Still, the exhibitor should make every effort to maintain the integrity of the feeding program throughout the fair.

3. All exhibitors must provide letters containing three separate signatures (one from a parent/guardian, another from an advisor, third from the exhibitor (copies will be available in the Livestock office) confirming all requirements of this class have been adequately met. A designated member of the Livestock Committee must approve and sign off on all entries before weigh-in. Any entries that do not meet requirements for the Natural Fed Division may participate in conventional market classes providing all other entry requirements of those classes are met. In the case of independent exhibitors, a second parent, guardian, relative or close observer can provide a letter in the absence of a club advisor.

4. Exhibitors are required to segregate natural fed animals from those that are not.
5. Exhibitors must be able to provide proof of adequate purchases of feed and any hay or supplementation utilized on check-in day upon request. Original feed tags and feed/hay receipts denoting these details are satisfactory. **Save your feed tags and receipts!**

   Any or all of the following are allowed for animal consumption during and before the restricted period...
   - Pasture
   - Any non-medicated feed certified as GMO free
   - Certified organic feed or grain
   - Hay of any source (except alfalfa and wheat must either be certified as organic and/or GMO free)
   - Supplemental nutrition containing herbs, minerals, enzymes, amino acids from plant-based sources. Vitamins may be from synthetic or natural sources.
   - Probiotics
   - Oils from organic or non-GMO sources
   - Medicinal mushrooms
   - Diatomaceous earth (DE)
   - Fish meal

   DE, clay and/or herbal dewormers (garlic, ginger, etc.) are still encouraged though chemical dewormers may be utilized when deemed necessary. Any dewormer utilized containing a withdrawal period must be properly administrated within that time frame.

   Not allowed for consumption at any time during the restricted period includes...
   - Antibiotics.
   - Implants of any kind including additional vaccines.
   - Hormones, stimulants, growth regulators including steroids and Paylean.
   - Animal by products including blood meal.
   - Artificial colors, dyes, other synthetic substances of any kind.

   Should any natural fed animal receive antibiotic(s) or other synthetic supplements during the restricted period, they may still participate in conventional classes providing any medications administered are within proper withdrawal periods for sale and both the exhibitor and the entry meet all other market livestock entry qualifications.

6. Animals not meeting specific species requirements for **type and conformation** may

Natural Fed Market Animal Sections

Jodi Carkner – Coordinator

be judged unsuitable for sale. In the case of pasture or grass fed animals, entries not meeting handling **condition** expectations for traditional live grade requirements can still be considered sale-eligible as this may be customary for grass fed.

7. Market animals not meeting minimum weight requirements may show in traditional feeder classes providing all other department requirements are met. Overweight swine may opt to move to the Open Carcass department (if space is available) or go home.

8. Natural Fed exhibitors are encouraged to refrain from using any synthetic products on the exterior of the animals exhibited. Natural products (plant based shampoos, conditioners, gels, oils, etc.) may be utilized but are not required for show or sale. All animals are expected to be clean and well-groomed.

9. The additional documentation required for entries in Natural Fed Divisions including letters (provided by the Natural Fed Coordinator) and feed receipts/tags must be presented and approved on weigh in day. Animals not meeting minimum health requirements will be disqualified and must be removed from the fairgrounds by 8 PM Monday evening. All decisions by the official SCCF veterinarian of record, Judge or Fair CEO final without recourse.

10. All entries may be subject to blood draw, urine, hair and/or feces analysis during the fair at the discretion of the Fair CEO to confirm absence of antibiotics, growth regulators, steroids, synthetic hormones or any other synthetic compounds including biochemical markers for Paylean.

11. Natural Fed Champions and Reserve Grand Champions **may be required** to have blood drawn at the discretion of the Fair CEO.

Entries: Online Entries only. All Natural Fed animals will enter in their respective market classes **AND** in the Natural Fed Division in the department for judging.

Judging: Entries received from 4-H, FFA, Grange Youth and independent exhibitors will be judged together. *Please note guidelines for Natural Fed are local and written with local consumer demand in mind. While it's possible that some entries may originate from entirely organic fed herds the program overall is not to be confused as USDA Organic certified nor fully integrated with the Naturally Raised Livestock Claim that is currently listed as a proposal for future standards in the Federal Register. The Natural Fed Division was established in 2011 to give exhibitors who choose to learn an alternative method of bringing livestock to market that embraces a very significant portion of food consumption trends in our county and beyond.*

JUNIOR RABBITS

Stacey and Haley Amirsehhi, Department Heads

Open to 4-H, FFA, Grange, and youth 19 years of age or younger—ENTRY DEADLINE August 24, 2023 who are residents of Santa Cruz, Monterey, San Benito, Santa Clara and San Mateo Counties. *** PLEASE NOTE THAT THE RABBIT SHOW IS A ONE DAY CARRYING CAGE SHOW***	
RECEIVING	Friday, September 15, 2023, 8:00 AM to 8:30 AM. Enter at Livestock/Horse Show Gate. Please check in with the clerk at the registration table.
CHECK-IN	Friday, September 15, 2023, 8:00 - 8:30 AM
JUDGING	Friday, September 15, 2023, 9:00 AM
SHOWMANSHIP	Friday, September 15, 2023, 9:00 AM
RELEASE DATE	ALL RABBITS MUST BE REMOVED FROM THE FAIRGROUNDS IMMEDIATELY AFTER SHOW ENDS.
SYSTEM OF JUDGING	American

NOTE: An outbreak of Rabbit Hemorrhagic Disease in our Local or Extended Areas could result in cancellation of the Rabbit Show. Should that occur, entry fees will be refunded. Information will be posted on the web.

1. The show limit will be 250 rabbits. Entries after the first 250 animals will not be accepted.
2. Awards are paid from entries made by the judge's clerks on the "Official Judging Sheets" and not from award stickers placed on entry. Judges decisions are final.
3. This is a youth only show. Youth must be able to handle their own rabbits and be available to put them on the table.
4. This NOT an Official ARBA sanctioned show.
5. Rules, definitions and judging procedures as prescribed in the latest edition of the ***Official Guidebook To Raising Better Rabbits & Cavies*** and Standard of the American Rabbit Breeders Association, Inc. shall apply to all District Fair rabbit shows provided they do not conflict with any of the rules prescribed by the Department of Food and Agriculture. Legs will be awarded according to American Rabbit Breeders Association, Inc. rules.
6. All animals must be identified by legible, permanent ear marking in left ear which MUST correspond to those on the entry form. Pet rabbits are excluded from required ear markings.
7. Any duplication of ear markings by one exhibitor in the same Breed and Class will not be allowed. Entries with duplicate ear numbers will have one of those rabbits eliminated.
8. Animals will be shown and judged in Showroom Divisions recognized by the ARBA. Divisions will be established by the number of rabbits entered in any given breed and any given variety within that breed. ANY DIVISION LISTED THAT RECEIVES AN INSUFFICIENT NUMBER OF ENTRIES MAY BE DROPPED, AND THE RABBITS ENTERED WILL BE PLACED WITH OTHERS OF THAT BREED OR IN THE APPROPRIATE "ALL OTHER" DIVISION.
9. The judge will eliminate those animals which have disqualifications from competition. They will count when computing the number of rabbits shown in the class.
10. It is the responsibility of the exhibitor to take the rabbit to the show table when the class is called for it to be judged. Those rabbits absent at the time of judging do not count when computing the number of rabbits in the class.
11. Rabbits entered in a class, which are the wrong sex, breed, or variety will be eliminated from the class and the number in the class corrected accordingly.
12. All Best of Breeds winners are invited to stay for Best in Show.
13. The exhibitor is to check the show cards at the beginning of the Rabbit Show and report any discrepancies to the Show Secretary immediately. **NO CHANGES WILL BE ALLOWED DURING THE SHOW.** Substitutions can only be made within the same section, sex, variety and class and must be submitted in writing ten (10) days prior to the show date.
14. Pedigree papers or a Bill of Sale showing the required ownership period (30 days) may be used instead of a pedigree if ear number and other required entry information are shown on the Bill of Sale. This should be available upon request the day of the show.
15. The age in months (e.g., 3 months) must be entered on the entry form for each animal entered; however, rabbits are to be entered by weight and age (see show classes).
16. Exhibitors must attend the Santa Cruz County Fair Rabbit Show with their rabbits. Consideration will be given to those showing other species on a case-by-case basis, with prior notice in writing.

17. Thank you letters for awards are due at the end of the show.

BEST IN SHOW * BEST RESERVE IN SHOW
BEST HEAVYWEIGHT IN SHOW * BEST LIGHTWEIGHT IN SHOW
BEST of BREED (per Division)

PREMIUMS OFFERED PER CLASS		
1st	2nd	3rd
$11.00	$10.50	$10.00
Ribbons for 1st through 8th place, all classes.		

DIVISION RB100 - LIGHTWEIGHT RABBITS

All recognized lightweight rabbits. Supply breed and variety on entry. Use Tag ID for tattoo information.

CLASS		ENTRY FEE: $2.00
10	Senior Buck	6 months of age and older, or over maximum junior weight
20	Senior Doe	6 months of age and older, or over maximum junior weight
30	Junior Buck	under 6 months of age
40	Junior Doe	under 6 months of age

DIVISION RB200 – HEAVYWEIGHT RABBITS

All recognized heavyweight rabbits. Supply breed and variety on entry. Use Tag ID for tattoo information.

CLASS		ENTRY FEE: $2.00
10	Senior Buck	8 months of age and older, or having attained minimum senior weight
20	Senior Doe	8 months of age and older, or having attained minimum senior weight
30	Intermediate Buck	6 months and under 8 months or having attained maximum junior weight
40	Intermediate Doe	6 months and under 8 months or having attained maximum junior weight
50	Junior Buck	Under six months of age
60	Junior Doe	Under six months of age

DIVISION RB350 - FUR RABBITS

NOTE: Animals must have been shown and qualified in regular breed classes to compete. NO PREMIUMS.

CLASS	NO ENTRY FEE
110	Any Other, White (normal)
120	Any Other, Color (normal)
130	Netherland Dwarf
140	Rex, all colors
150	Satin Fur, all colors
160	Wool

Junior Rabbit Showmanship Division RB400

DIVISION RULES AND INFORMATION

Rabbit showmanship is judged according to ARBA Showmanship score card. For more information, see the Rabbit Showmanship Score Card at https://www.arba.net/PDFs/Showmanship.pdf.

Premiums shall be paid to 4-H/FFA Senior Showmanship Class only					
1st	2nd	3rd	4th	5th	6th-8th
$20	$16	$14	$12	$10	Ribbons

1. Exhibitor must be neatly dressed and in uniform. See Official Show Uniforms in this entry guide.
2. The rabbit must be entered in a breed or pet rabbit class competition.
3. The rabbit must be owned and shown by the exhibitor in Showmanship competition. **EAR TATTOO MUST BE PROVIDED AT TIME OF ENTRY – ONLY THAT RABBIT CAN BE USED.**
4. **Showmanship class determined by age on January 1, 2023.**
5. There will be NO advancement to the next showmanship class.
6. JUDGING: Friday, September 15, 2023, 9:30 AM until finished.
7. No entry fee. PRE-REGISTRATION IS REQUIRED.

CLASS	NO ENTRY FEE
100	PRIMARY - Exhibitors 8 years of age or younger
110	4-H NOVICE - Exhibitors 9 to 10 years of age
120	4-H/FFA JUNIOR – Exhibitors 11 to 13 years of age
130	4-H/FFA SENIOR – Exhibitors 14 to 19 years of age

Junior Rabbit Meat Pens Division RB010

DIVISION RULES

1. Limit 2 entries per exhibitor.
2. An exhibitor may only sell one (1) pen of rabbits.
3. 4-H and FFA will be judged together.
4. First and second place will be Grand & Reserve Grand Champions and will be sold at the Jr. Livestock Auction.
   If same exhibitor owns both Grand and Reserve Grand Champion meat pens, only the Grand Champion Meat pen will be sold. Meat pens will be live pick-up only. If top entries do not meet minimum quality standards, the Rabbit Auction will be canceled. RABBIT MEAT PEN AUCTION DOES NOT COUNT AS A JUNIOR LIVESTOCK MARKET ANIMAL AND CAN BE SOLD IN ADDITION TO OTHER LIVESTOCK. **Exhibitor's mandatory Jr. Livestock Auction picture fee will be deducted from auction check.**
5. **Only animals raised by exhibitor are eligible for entry.** 4-H Leader's or FFA Advisor's verification needed.
6. Animals must return for Junior Livestock Auction on **Auction Day.**
7. This show **is not** part of the Rabbit Show ARBA sanction.
8. **YQCA Certification required for all participants.**

PREMIUMS OFFERED PER CLASS		
1st & 2nd	3rd	4th
Meat Pens Sold at auction	$10.50	$10.00
CHAMPION MEAT PEN * RESERVE CHAMPION MEAT PEN		
RIBBONS 1st through 8th Place		

CLASS	NO ENTRY FEE
10	Three (3) meat rabbits, 3.5 to 5.5 pounds each, not over 70 days old – born on or after 7/9/2022. All breeds will be judged together. Each pen of three must be one breed and color. Animals may not be entered in any other class.

SCORECARD FOR LIVE JUDGING OF THREE RABBITS	
Meat type	40 points
Condition of flesh	30 points
Uniformity	20 points
Fur	10 points
Total	**100 points**

JUNIOR BEEF

Kevin Hurley, Market & Breeding Cattle Department Head

Market Beef Division Rules

Exhibitor must be present for Mandatory Market Beef Ear Tagging and Brand Inspection, Thursday, May 25, 2023, 5 to 7 pm @ 101 Auction Yard. Scales will be open for weighing animals as a courtesy to our exhibitors. Exhibitors may tag more than one animal, but will be allowed to enter only one. First animal tagged is free. Additional animals will be charged $10/head for tagging. If animal loses either visual ear tag or RFID tag, a $10 replacement fee will be assessed at Check-In. **If animal loses both visual tag and RFID tag, the $10 replacement fee will be assessed and the animal IS NOT eligible for championship.**

THIS IS A TERMINAL SHOW/SALE.
NO LIVE PICK-UPS.

1. A Brand Inspection made out to exhibitor, an Out Billing from an Auction Sales Yard, or a Bill of Sale showing 120 consecutive days ownership is required. If animal is dropped by one of your own cows, a Yellow Slip must be presented. Proof of ownership must be shown at time of Mandatory Ear Tagging and must be presented at scale before weighing at Fair.
2. A Yellow Transportation Slip (74-0364) must accompany all cattle.
3. Wild or horned market beef will not be permitted to show/sell.
4. Use of nose rings will not be permitted to show/sell.
5. No change of the natural color pattern of the animal by painting or dyeing will be allowed. Any grooming material that allows the color to come off from an animal will not be allowed. Violation of this rule disqualifies the animal from showing.
6. All breeds judged together, steers and heifers.
7. All market beef showing at the Santa Cruz County Fair will be entered in the Junior Super Steer Contest.
8. A total of 10 animals from Santa Clara and San Mateo counties combined will be allowed to show and sell at auction. For 2024 fair, drawing forms will be available in September with submission deadline of October 15, 2023. Results will be announced by November 1. See Market Animal Rule 6.
9. See Natural Fed Market Animal Division for requirements for Natural Fed entries. Designate your animal as Natural Fed at the Ear Tagging Event.
10. Straw bedding only.
11. Market Beef—**Minimum weight 1100 lbs.**

GRAND CHAMPION * RESERVE GRAND CHAMPION
4-H CHAMPION * 4-H RESERVE CHAMPION
FFA CHAMPION * FFA RESERVE CHAMPION

DIVISION: 4-H Market Beef

DIVISION: FFA Market Beef

Do not enter more than one Market Beef animal. Excess entries will be rejected.

CLASS	NO ENTRY FEE
010	One Market Beef Animal

DIVISION BE030—SINGLE FEEDER BEEF

Market animals that do not make weight may be moved to feeder class, but are ineligible for premiums. Feeder animals do not go through the auction and must be removed from the fairgrounds on Load-Out Day.

PREMIUMS OFFERED PER CLASS

1st Group (Prime) - $15 Ribbons: 1st—3rd Place

CLASS	ENTRY FEE $5.00
010	FFA Single Feeder—751 to 1099 pounds
020	4-H Single Feeder—751 to 1099 pounds

DIVISION BE100 - CHAPTER/CLUB GROUPS

DIVISION RULES

Group of two (2) Market Beef. All must have been entered as individuals in Market Division, owned by members of one Chapter or Club, not more than one to be owned by one member.

RIBBONS - 1st, 2nd and 3rd Place

CLASS	NO ENTRY FEE
100	Two Market Beef—FFA
110	Two Market Beef—4-H

JUNIOR SUPER STEER CONTEST
CONTEST RULES

PREMIUMS OFFERED				
1st	2nd	3rd	4th	5th
$500.00	$400.00	$300.00	$200.00	$100.00

No pre-entry required.

1. All eligible market beef for Junior Super Steer Contest will come back into ring on **Fair Thursday** for live placing for Super Steer Contest. If animal is not shown for live placing, it will be disqualified from the contest.
2. Animals found to be ineligible for market beef classes will also be disqualified from the Super Steer Contest.
3. **All market beef must be in the Livestock Arena at 5:30 p.m. on Fair Thursday for live carcass judging.**
4. To facilitate carcass evaluation after the Fair all market beef must be processed by the Fair's custom processors to be eligible. **No live pick up animals are eligible.**
5. Uniforms not required. Boots are required.
6. If exhibitor is unable to show animal for live placing, arrangements must be made with the department head prior to live placing show.
7. Super Steer Awards will be presented at Freedom Meat Lockers, October 8, 2023, 10 am.

Junior Beef Carcass Judging:

A. Carcasses will be judged for USDA Quality and Yield Grades. Yield Grade is converted to an estimate of Percent Boneless Retail Cuts which is used as the Carcass Index, and adjusted for Quality Grade and carcass weight. The carcasses are then ranked by the Index.

B. Carcasses must be "A" maturity and grade Select + or better to qualify.

C. The Junior Super Steer will be selected using combined results from the live judging classes and the Junior Carcass Contest. The Carcass Contest will count 75% and live judging 25% toward the Super Steer ranking.

Beef Showmanship (Market and Breeding) is Mandatory
Division – BE400

See Showmanship Division for Classes

DIVISION BE110 – BRED & FED MARKET BEEF

DIVISION RULES

1. Animals must be entered in market classes and must show proof of being born, raised and finished Santa Cruz, San Benito, Monterey, San Mateo or Santa Clara counties.
2. Designate your animal as bred and fed at the Ear Tagging event.
3. Bred and Fed entries will be judged after the completion of the Market Shows. 4-H, FFA, Grange and independent entries will be judged together.

CHAMPION * RESERVE CHAMPION

~~CLASS~~	~~NO ENTRY FEE~~
~~100~~	~~Bred and Fed Market Beef~~

New for 2023: There is no separate class for Bred and Fed entries. Check the "Bred by Owner" switch on the Online Entry page for Market Beef.

DIVISION BE120 – NATURAL FED MARKET BEEF

DIVISION RULES

1. Animals must be entered in **market** class.
2. Natural Fed champions are not auction-eligible for other-county exhibitors.
3. Entries must conform to Natural Fed rules Division of this entry guide.

CHAMPION * RESERVE CHAMPION

~~CLASS~~	~~NO ENTRY FEE~~
~~100~~	~~Natural Fed Market Beef~~

New for 2023: There is no separate class for Natural Fed entries. Check the "Natural Fed" switch on the Online Entry page for Market Beef.

Junior Breeding Beef Divisions
BE300-BE310

Breeding Beef Division Rules

1. Cattle breeding show is open to local area and other counties. (See general rule 3 for pen space.) Maximum 6 (six) breeding animals per exhibitor and a maximum of 8 (eight) exhibitors for breeding show. Exhibitors will be selected by date entry received and pen space. Online entries and associated fees must be paid by Entry Deadline.
2. All Breeds must be from recognized Breed Associations. Unregistered animals can enter Crossbred classes.
3. All breeds will be judged together.
4. State Rule IX, Cattle, Beef Cattle applies to this fair.
5. No livestock exhibit owned solely by a chapter or club, conducted as a joint project by two or more individuals, or jointly owned by two or more individuals is eligible in this department. No partnerships or club/chapter-owned animals allowed.
6. No change of the natural color pattern of the animal by painting or dyeing will be allowed. Any grooming material that allows the color to come off from an animal will not be allowed. Violation of this rule disqualifies the animal from showing.
7. Livestock Department will provide 2 bales of straw for each breeding animal exhibitor.
8. American System of Judging.

SUPREME CHAMPION

DIVISION BE300 - REGISTERED FEMALES
DIVISION BE310 - UNREGISTERED/CROSSBRED FEMALES

CHAMPION FEMALE * RESERVE CHAMPION FEMALE

PREMIUMS OFFERED PER CLASS, CLASSES 010-060					
Place	1st	2nd	3rd	4th	5th
Reg	$45	$35	$25	$20	$15
Unreg	$36	$28	$20	$16	None

CLASS	ENTRY FEE $5.00	Date of Calving
010	Junior Calf	01/01/2023—05/14/2023
020	Senior Calf	09/01/2022—12/31/2022
030	Summer Yearling	05/01/2022—8/31/2022
040	Junior Yearling	01/01/2022—4/30/2022
050	Senior Yearling	03/01/2021—12/31/2021
060	Aged Cow	Prior to 03/01/2021

BREEDING PAIRS

1. All owned by one exhibitor and entered as individuals.
2. Limited to one (1) entry per exhibitor per class.

RIBBONS - 1st, 2nd and 3rd Place

CLASS	NO ENTRY FEE
100	Cow/Calf – Calf must be the cow's most recent natural calf and be no more than 250 days of age on the opening day of the fair - born on or after 01/01/2023.
110	Pair of Females

JUNIOR DAIRY CATTLE
Kevin Hurley, Department Head

DEPARTMENTAL RULES

1. Dairy Cattle show is open to local area and other counties (see general rule 3 for pen space). Maximum 10 dairy animals per exhibitor and a maximum 8 exhibitors for dairy cattle show. Exhibitors will be selected by date entry received in the online system.
2. Dairy Cattle may check in at any time through Fair Thursday.
3. FFA and 4-H to be judged together.
4. Refer to Market/Breeding Animal rules for ownership requirements.
5. No change of the natural color pattern of the animal by painting or dyeing will be allowed. Any grooming material that allows the color to come off from an animal will not be allowed. Violation of this rule disqualifies the animal from showing.
6. Livestock Department will provide 2 bales of straw for each dairy cattle exhibitor.
7. Milking may be done by exhibitor with an adult present, or by an adult from the club or chapter. Milk shall be disposed of in the 55 gallon drum, marked "Dairy Milk", provided by the fair.

SUPREME CHAMPION

DIVISION DC300—ALL REGISTERED PUREBRED DAIRY CATTLE

PREMIUMS OFFERED PER CLASS, CLASSES 010-070					
Place	1st	2nd	3rd	4th	5th
Purebred	$45	$35	$25	$20	$16

BULLS

CHAMPION BULL * RESERVE CHAMPION BULL

CLASS	ENTRY FEE $5.00	Date of Calving
010	Bull Calf	9/1/2022 and after
015	Yearling Bull	9/1/2021—8/31/2022

JUNIOR PUREBRED FEMALES

CHAMPION JR FEMALE * RESERVE CHAMPION JR FEMALE

CLASS	ENTRY FEE $5.00	Date of Calving
020	Junior Calf	1/1/2022 and after
025	Senior Calf	9/1/2022-12/31/2022
030	Summer Yearling	5/1/2022—8/31/2022
035	Junior Yearling	3/1/2022—4/30/2022
040	Senior Yearling	9/1/2021—2/29/2022

SENIOR PUREBRED FEMALES

CHAMPION SR FEMALE * RESERVE CHAMPION SR FEMALE

CLASS	ENTRY FEE $5.00	Date of Calving
050	Two years and under 3 (Not in milk)	9/1/2020—8/31/2021
055	Two years and under 3 (in milk)	9/1/2020—8/31/2021
060	Three years and under 4	9/1/2019—8/31/2020
065	Four years and under 5	9/1/2018—8/31/2019
070	Aged Cow	Born before 9/1/2018

Winners of Junior Purebred and Senior Purebred Females will return for
CHAMPION REGISTERED FEMALE DAIRY
RESERVE CHAMPION REGISTERED FEMALE DAIRY

PUREBRED GROUPS

Ribbons for 1st, 2nd and 3rd Place.

CLASS	NO ENTRY FEE
110	Best Two (2) Females: Owned by exhibitor.
120	Young Herd: One (1) bull, two (2) females, all senior yearlings or younger
130	Produce of Dam: To consist of two (2) animals, any age, either sex, the produce of one cow. The dam must be identified by registration number.

DIVISION DC310—UNREGISTERED/GRADE OR CROSSBRED FEMALES by PUREBRED SITE

DIVISION RULES

1. By his signature as owner or agent on an entry submission, the exhibitor also certifies that the sire of each animal entered in the following classes for grade animals was either registered or purebred.
2. A PERMANENT EAR TAG OR TATTOO NUMBER IS REQUIRED AND MUST BE SHOWN IN ONLINE ENTRY.
3. Animals that have been registered by a purebred breed association cannot be entered in this section.

PREMIUMS OFFERED PER CLASS, CLASSES 20-60				
1st	2nd	3rd	4th	5th-7th
$36.00	$28.00	$20.00	16.00	Ribbons

UNREGISTERED/GRADE JUNIOR FEMALES

CHAMPION UNREGISTERED/GRADE JR FEMALE
RESERVE CHAMPION UNREGISTERED/GRADE JR FEMALE

CLASS	ENTRY FEE $5.00	Date of Calving
20	Junior Calf	1/1/2023 and after
25	Senior Calf	9/1/2022—12/31/2022
30	Summer Yearling	05/01/2022-8/31/2022
35	Junior Yearling	3/1/2022—4/30/2022
40	Senior Yearling	9/1/2021—2/28/2022

UNREGISTERED/GRADE SENIOR FEMALES

CHAMPION UNREGISTERED/GRADE SR FEMALE
RESERVE CHAMPION UNREGISTERED/GRADE SR FEMALE

CLASS	NO ENTRY FEE	Date of Calving
50	Two years and under 3 (Not in milk)	9/1/2020—8/31/2021
55	Two years and under 3 (in milk)	9/1/2020—8/31/2021
60	Three years and under 4	9/1/2019—8/31/2020
65	Four years and under 5	9/1/2018—8/31/2019
70	Aged Cow	Born before 9/1/2018

Winners of Junior Unreg/Grade and Senior Unreg/Grade Females will return for

CHAMPION UNREGISTERED/GRADE FEMALE DAIRY

RESERVE CHAMPION UNREGISTERED/GRADE FEMALE DAIRY

UNREGISTERED/GRADE GROUPS

Ribbons for 1st, 2nd and 3rd Place.

CLASS	NO ENTRY FEE
110	Best Two (2) Females: Owned by exhibitor.
120	Young Herd: One (1) bull, two (2) females, all senior yearlings or younger
130	Produce of Dam: To consist of two (2) animals, any age, either sex, the produce of one cow. The dam must be identified by registration number.

Winners of both Registered and Unregistered/Grade Return for
SUPREME CHAMPION FEMALE

DIVISION DC320 - FFA & 4-H CHAPTER GROUPS

DIVISION RULES

1. Three (3) animals shown as individuals in the Registered or Unregistered/Grade Sections, owned by members of one Chapter or Club, not more than two to be owned by one member.
2. Three entries per Club or Chapter.

RIBBONS for 1st, 2nd and 3rd Place

CLASS	NO ENTRY FEE
100	Three Dairy Cattle

Dairy Cattle Showmanship Division – DC400 is Mandatory

See Showmanship Division for Classes

JUNIOR SHEEP

Diana Hoover, Market & Breeding Sheep Department Head

MARKET LAMB DIVISION RULES

1. Local area exhibitors may show two (2) market lambs, Extended Area exhibitors may show one (1) market lamb. If a helper is required because the lambs are in the same class, the helper must be from the same organization as the exhibitor.
2. **Maximum weight for market lambs is 180 pounds**. Auction payment will be adjusted to a 150 pounds maximum sale weight. Overweight lambs may be eligible for the Open Carcass Contest, space permitting.
3. **MARKET ANIMALS** must arrive clean and dry and must have been shorn within one (1) week of the Fair. Infraction of these rules will result in animal not being weighed.
4. **NO FORCE FEEDING OR WATERING**.
5. **NO ARTIFICIAL COLORING** of fleece, body, hooves or horns will be allowed. Infraction of this rule will result in disqualification by the Judge.
6. Lambs exhibiting the callipygian genetic trait will be disqualified.
7. Tail dock length will be checked as designated in State Rules.
8. All breeds judged together.
9. Extended Area entries limited to 10 animals. See Market Animal Rules.
10. Lambs must show lambs teeth.
11. The exhibitor is responsible for his/her animal(s) until tack out on **Load-Out Day**.
12. See Natural Fed Market Animal Division for requirements for Natural Fed entries.

Best Dressed Goat and Lamb Contest—Load-Out Day. See schedule.

GRAND CHAMPION * RESERVE GRAND CHAMPION
4-H CHAMPION * 4-H RESERVE CHAMPION
FFA CHAMPION * FFA RESERVE CHAMPION

DIVISION: 4-H MARKET LAMB
DIVISION: FFA MARKET LAMB

CLASS	NO ENTRY FEE
10	One Market Lamb, 100 to 180 pounds

DIVISION SH030—SINGLE FEEDER LAMB

Market animals that do not make weight may be moved to feeder class, but are ineligible for premiums. Feeder animals do not go through the auction and must be removed from the fairgrounds on Load-Out Day.

PREMIUMS OFFERED PER CLASS

1st Group (Fancy)	2nd Group (Choice)
$12.00	$10.00

CLASS	ENTRY FEE $5.00
10	FFA Single Feeder Lamb—75 to 99 pounds
20	4-H Single Feeder Lamb—75 to 99 pounds

DIVISION SH100 - LAMB CHAPTER/CLUB GROUPS

DIVISION RULES

1. Group of three (3) Market Lambs. All must have been entered as individuals in Market Division, owned by members of one Chapter or Club, not more than one to be owned by one member. One group per Club or Chapter.

RIBBONS
1st, 2nd and 3rd Place

CLASS	NO ENTRY FEE
100	Three Market Lambs—FFA
110	Three Market Lambs—4-H

All sheep entries must be vet-checked prior to penning on Monday, September 11. Market Lambs must have Scrapie Tag in ear. Missing tags must be replaced by breeder prior to vet check.

DIVISION SH110 – BRED & FED MARKET LAMB

DIVISION RULES

1. Animals must be entered in market or market feeder classes.
2. Exhibitor must own the dam, lamb out dam, and raise lamb to market weight.
3. Bred and Fed entries will be judged after the completion of the Market Shows. 4-H, FFA, Grange and independent entries will be judged together.
4. Exhibitors must upload the Bred and Fed form (found at the back of this entry guide) in place of the Bill of Sale.

CHAMPION * RESERVE CHAMPION

~~CLASS~~	~~NO ENTRY FEE~~
~~100~~	~~Bred and Fed Market Lamb~~

New for 2023: There is no separate class for Bred and Fed entries. Check the "Bred by Owner" switch on the Online Entry page for Market Lambs.

DIVISION SH120 – NATURAL FED MARKET LAMB

DIVISION RULES

1. Animals must be entered in **market** class.
2. Natural Fed champions are not auction-eligible for other-county exhibitors.
3. Entries must conform to Natural Fed rules Division of this entry guide.

CHAMPION * RESERVE CHAMPION

~~CLASS~~	~~NO ENTRY FEE~~
~~100~~	~~Natural Fed Market Lamb~~

New for 2023: There is no separate class for Natural Fed entries. Check the "Natural Fed" switch on the Online Entry page for Market Lambs.

Junior Breeding Sheep Divisions

DIVISION RULES

1. Flock numbers shall be used to identify all entries. An exhibitor may not use the same flock number on more than one animal during any two consecutive calendar years.
2. **REGISTRATION NUMBERS MAY NOT BE USED AS FLOCK NUMBERS.** Flock numbers and breeder's initials, name, or association prefix shall be on commercially used tags attached to the ear or tattooed in the ear for **YEARLINGS AND LAMBS BRED BY THE EXHIBITOR.**
3. **LAMBS MUST SHOW LAMBS TEETH.**
4. Lambs born from purchased bred ewe can bear the ear tag of the owner at the time of birth. They do not have to have original breeder's ear tag.
5. Tail dock length will be checked as designated in State Rules.
6. Breed classes may be split at the discretion of the Committee.
7. Exhibitors may enter two (2) entries per class.
8. Supreme champion drive may include all Divisions depending on number of entries.
9. Substitutions are subject to State Rule #II-5.
10. All registered and unregistered entries must be verified prior to show day.
11. Any sheep that shows signs of fungus at any time during the fair (including the last day of the fair) must be removed by the exhibitor immediately. The exhibitor is responsible for his/her animal(s) until tack out on **Load-Out Day**.

SUPREME CHAMPION RAM
RESERVE SUPREME CHAMP RAM

SUPREME CHAMPION EWE
RESERVE SUPREME CHAMP EWE

All sheep entries must be vet-checked prior to penning on Monday, September 11. Market Lambs must have Scrapie Tag in ear. Missing tags must be replaced by breeder prior to vet check.

DIVISION SH300 - REGISTERED PUREBRED BREEDING ANIMALS
DIVISION SH310 – NONREGISTERED BREEDING ANIMALS

Entries may be broken into breed groups if more than 4 animals in any one breed have been entered.

PREMIUMS OFFERED PER CLASS, CLASSES 10-40					
	1st	2nd	3rd	4th	5th
Registered	$30	$25	$20	$15	$10
Nonreg.	$24	$20	$16	$12	none

CHAMPION RAM * CHAMPION EWE
RESERVE CHAMPION RAM * RESERVE CHAMPION EWE

CLASS	ENTRY FEE $5.00	Date of Lambing
	RAMS	
10	Yearling Ram	09/01/2020 - 8/31/2022
15	Fall Ram Lamb	09/01/2021 - 12/31/2021
20	Spring Ram Lamb	01/01/2023 – 6/30/2023
	EWES	
25	Aged Ewe **(DIV SH310 only)**	On or before 8/31/2021
30	Yearling Ewe	09/01/2021 – 8/31/2022
35	Fall Ewe Lamb	09/01/2022 - 12/31/2022
40	Spring Ewe Lamb	01/01/2023 - 6/30/2023
GROUPS (NO ENTRY FEES) All owned by one exhibitor and entered as individuals. Limited to one (1) entry per exhibitor per class.		
100	PAIR OF EWE LAMBS: Two ewe lambs	
120	YOUNG FLOCK: One ram lamb and two ewe lambs	
130	FLOCK: One ram, two yearling ewes, two ewe lambs.	
140	BEST PAIR	

Junior Sheep Showmanship – Division SH400 is Mandatory

See Showmanship Division for classes

JUNIOR SWINE

James & Kathleen Bricker, Market & Breeding Swine Department Heads

Market Hog Division Rules

1. NO ARTIFICIAL COLORING will be allowed on swine. Talcum powder and oil may be used.
2. All breeds judged together. No separate gilt or barrow classes.
3. Hog show implements may not be used to harm the animal. Any abuse of the animal will be cause for disqualification.
4. Overweight animals are not eligible for market classes and MAY NOT move to the Open Carcass Division. The animal must go home on Weigh-In Day. Top weight is 285 pounds.
5. Copy of Bill of Sale or statement of ownership, Prop 12 compliance statement and medication form must be submitted at the scale.
6. Pictures will be taken on auction day.
7. See Natural Fed Market Animal Division for requirements for Natural Fed entries.
8. Extended area entries limited to 10 animals. No waiting list. See Market Animal Rules.
9. Our processor has requested that hog hair must be at least ½ inch in length.
10. After weighing, market hogs may be divided into weight lots within the 210 to 285 pound limits desired by the Livestock Committee for convenience in judging. All underweight animals may show in feeder class (not eligible for premiums) and will not be sold in Junior Livestock Auction. To select Champion and Reserve Champion for Auction purposes each weight lot will also be judged by the American System.
11. California Prop 12 applies to all market hogs born after January 1, 2023. See website for details.

GRAND CHAMPION * RESERVE GRAND CHAMPION
4-H CHAMPION * 4-H RESERVE CHAMPION
FFA CHAMPION * FFA RESERVE CHAMPION

DIVISION: 4-H MARKET HOG
DIVISION: FFA MARKET HOG

Do not enter more than one market hog.

CLASS	NO ENTRY FEE
10	One Market Hog, 210 to 285 pounds

DIVISION 030—SINGLE FEEDER PIG

1. Market animals that do not make minimum weight may be moved to feeder class, but are ineligible for premiums.
2. Feeder pigs will not go through auction and must be removed from the fairgrounds on **Load-Out Day**.

PREMIUMS OFFERED PER CLASS	
1st Group (US No. 1 Grade)	2nd Group (US No. 2 Grade)
$12.00	$10.00

CLASS	ENTRY FEE $5.00
10	Single Feeder—60 to 110 pounds
20	Single Feeder—111 to 209 pounds

DIVISION SW100 - MARKET HOG CHAPTER/CLUB GROUPS

DIVISION RULES

1. Group of three (3) Market Hogs. All must have been entered as individuals in Market Division, owned by members of one Chapter or Club, not more than one to be owned by one member. One group per Club or Chapter.

RIBBONS
1st, 2nd and 3rd Places.

CLASS	NO ENTRY FEE
100	Three Market Hogs—FFA
110	Three Market Hogs—4-H

DIVISION SW110 – BRED & FED MARKET HOG

DIVISION RULES

1. Class breakdown to be determined by number of animals entered.
2. Animal must be entered in market class.
3. Exhibitor must own the sow, farrow out the sow and raise pig to market weight.
4. Exhibitors must upload the Bred and Fed form (found at the back of this entry guide) in place of the Bill of Sale.
5. Bred and Fed entries will be judged after the completion of the Market Shows. 4-H, FFA, Grange and independent entries will be judged together.

CHAMPION * RESERVE CHAMPION

~~CLASS~~	~~NO ENTRY FEE~~
~~100~~	~~Bred and Fed Market Hog~~

New for 2023: There is no separate class for Bred and Fed entries. Check the "Bred by Owner" switch on the Online Entry page for Market Hogs.

DIVISION SW120 – NATURAL FED MARKET HOG

DIVISION RULES

1. Animals must be entered in **market** class.
2. Entries must conform to Natural Fed rules Division of this entry guide.

CHAMPION * RESERVE CHAMPION

~~CLASS~~	~~NO ENTRY FEE~~
~~100~~	~~Natural Fed Market Hog~~

New for 2023: There is no separate class for Natural Fed entries. Check the "Natural Fed" switch on the Online Entry page for Market Hogs.

Swine Showmanship (Market and Breeding) Division – SW400 is Mandatory

See Showmanship Division for Classes

Junior Breeding Swine Divisions

Breeding Swine Division Rules

Registered Purebred Breeding Animals

1. Registered Swine breeds must be from recognized Breed Associations.
2. Non-registered animals can enter Crossbred classes.
3. Gilts, Junior Yearlings or older (farrowed January 1, 2022 to August 31, 2022) must have raised a litter of pigs or be in pig, to be eligible for entry.
4. Gilts entered in the market classes may not be entered in the breeding classes and vice versa.
5. Use Description Field to enter ear notch or other identifying information in the online system.

Unregistered Purebred & Crossbred Females

1. A permanent ear tag or tattoo number or ear notching is required and must be shown in Description field.
2. Animals, which have been registered by a purebred association, cannot be entered in this division.
3. Animals must be owned a minimum of 60 days before fair to be eligible for entry.
4. American System of Judging.

CHAMPION BOAR * CHAMPION GILT
RESERVE CHAMPION BOAR * RESERVE CHAMPION GILT

DIVISION SW300 - REGISTERED FEMALE SWINE

PREMIUMS OFFERED PER CLASS, CLASSES 10-60				
1st—$30	2nd-$25	3rd-$20	4th-$15	5th-$10

CLASS	ENTRY FEE $5.00	Date of Farrowing
10	Young Sow	1st or 2nd parity
20	Fall Pig/Junior Yearling	01/01/2022—12/31/2022
30	January Pig	January 2023
40	February Pig	February 2023
50	March Pig	March 2023
60	April Pig	April 2023

DIVISION SW300 - REGISTERED SWINE GROUPS
DIVISION SW310 - UNREGISTERED SWINE GROUPS

Ribbons
1st, 2nd & 3rd Place

1. All owned by one exhibitor and entered as individuals.
2. All animals in group must be of one breed.
3. Limited to one (1) entry per exhibitor per class.

CLASS	NO ENTRY FEE
100	Young Herd: One boar and three gilts, not over Fall pig age.
110	Get of Sire: Four animals any age by same sire.

DIVISION SW320 - REGISTERED BOARS

PREMIUMS OFFERED PER CLASS, CLASSES 10-40				
1st-$30	2nd-$25	3rd-$20	4th-$15	5th-$10

CLASS	ENTRY FEE $5.00	Date of Farrowing
10	Fall Pig/Junior Yearling	01/01/2022—12/31/2022
20	January Pig	January 2023
30	February Pig	February 2023
40	March Pig	March 2023

JUNIOR MEAT GOATS

Diana Hoover, Market & Breeding Meat Goat Department Head

Market Goat Division Rules

1. Market animals must be groomed and bathed and arrive in show condition. No body clipping at the Fair.
2. **All market goats much have a scrapie tag – tattoos will not be accepted. See Exhibitor Checklist.**
3. Although there is no maximum weight, auction payment will be adjusted to 105 pounds maximum sale weight.
4. **NO FORCE FEEDING OR WATERING**.
5. **NO ARTIFICIAL COLORING** of body of animal will be allowed. Hooves may be polished or blackened. Infraction of this rule will result in disqualification.
6. WETHERS and DOES, any breed or crossbred goat less than 12 months of age showing kid teeth. All breeds judged together. Goats must be disbudded or dehorned, no horns will be allowed.
7. **Market Goats must remain in assigned pens.**
8. Extended area entries limited to 10 animals. See Market Animal Rules.
9. Any goat that show active fungus at any time while on the fairgrounds must be removed by the exhibitor immediately. The exhibitor is responsible for his/her animal(s) until load-out on **Load-Out Day**.
10. See Natural Fed Market Animal Division for requirements for Natural Fed entries.
11. After weighing, market goats may be divided into weight lots for convenience in judging.
12. All underweight animals will show in feeder class. Underweight animals will not be sold in Junior Livestock Auction.

. GRAND CHAMPION * RESERVE GRAND CHAMPION
4-H CHAMPION * 4-H RESERVE CHAMPION
FFA CHAMPION * FFA RESERVE CHAMPION

Junior Meat Goat Showmanship
Division MG400
Is Mandatory

See Showmanship Division for classes

DIVISION: 4-H MARKET GOAT
DIVISION: FFA MARKET GOAT

CLASS	NO ENTRY FEE
10	One Market Goat, 60 pounds and over

DIVISION MG030—SINGLE FEEDER GOAT

1. Market animals that do not make weight may be moved to feeder class, but are ineligible for premiums.
2. Feeder animals do not go through the auction and must be removed from the fairgrounds on Load-Out Day.

PREMIUMS OFFERED PER CLASS	
1st Group (Fancy) $12	2nd Group (Choice) $10

CLASS ENTRY FEE $5.00

10 FFA Single Feeder Goat —45 to 59 pounds

20 4-H Single Feeder Goat —45 to 59 pounds

DIVISION MG100 - MEAT GOAT CHAPTER/CLUB GROUPS

DIVISION RULES

1. Group of three (3) Market Goats. All must have been entered as individuals in Market Division, owned by members of one Chapter or Club, not more than one to be owned by one member. One group per Club or Chapter.

RIBBONS
1st, 2nd and 3rd Place

CLASS	NO ENTRY FEE
100	Three Market Goats—FFA
110	Three Market Goats—4-H

DIVISION MG110 – BRED & FED MARKET GOAT

DIVISION RULES

1. Animals must be entered in market or market feeder classes.
2. Exhibitor must own the doe at kidding, kid out the doe, and raise goat to market weight.
3. Bred and Fed entries will be judged after the completion of the Market Shows. 4-H, FFA, Grange and independent entries will be judged together.
4. Exhibitors must upload the Bred and Fed form (found at the back of this entry guide) in place of the Bill of Sale.

CHAMPION * RESERVE CHAMPION

~~CLASS~~	~~NO ENTRY FEE~~
~~100~~	~~Bred and Fed Market Goat~~

New for 2023: There is no separate class for Bred and Fed entries. Check the "Bred by Owner" switch on the Online Entry page for Market Goats.

DIVISION MG120 – NATURAL FED MARKET GOAT

DIVISION RULES

1. Animals must be entered in **market** class.
2. Entries must conform to Natural Fed rules Division of this entry guide.

CHAMPION * RESERVE CHAMPION

~~CLASS~~	~~NO ENTRY FEE~~
~~100~~	~~Natural Fed Market Goat~~

New for 2023: There is no separate class for Natural Fed entries. Check the "Natural Fed" switch on the Online Entry page for Market Goats.

Junior Meat Goats—Commercial Does

DIVISION RULES

1. Entries in these divisions will be doe goats that are used to produce meat-quality kids.
2. Animals must be owned by exhibitor pursuant to State rules.
3. Commercial doe animals must have either an official Scrapie tag or must be appropriately tattooed. ID must be provided on entry.
4. All does must be able to be led and handled in the show ring.
5. Animal must be groomed and bathed and arrive in show condition.

PREMIUMS OFFERED PER CLASS				
1st	2nd	3rd	4th	5th
$24.00	$20.00	$16.00	$12.00	$10.00

SUPREME CHAMPION DOE

Division MG300 —Commercial Meat Does All Registered Purebreds

Division MG310—Commercial Meat Does Unregistered/Grade

CHAMPION DOE * RESERVE CHAMPION DOE

CLASS	ENTRY FEE $5.00	
10	Kid	01/01/2023 – 7/31/2023
20	Yearling	Born in 2022
30	Two years old and older	Born prior to 1/01/2022

JUNIOR DAIRY GOATS
Christa Jennings, Department Head

REGISTERED PUREBRED BREEDING ANIMALS

AREA: All 4-H Clubs, FFA Chapters and independent exhibitors located in the State of California. Limited to first 250 animals (refer to General Livestock rules).

DIVISION RULES

1. This is an official ADGA show and their rules shall govern provided they do not conflict with State rules.
2. ALL ANIMALS WILL BE VET CHECKED ON ARRIVAL AND BEFORE BEING PLACED IN ASSIGNED PENS.
3. Any animal with abscesses in any condition or any other contagious disease MUST BE REMOVED FROM THE FAIRGROUNDS IMMEDIATELY.
4. Animals must arrive clean, body clipped and in show condition.
5. Purebred animals must have a "Certificate of Registry" (Blue border) issued by the American Dairy Goat Association to be eligible.
6. Recorded Grade animals must have a "Certificate of Recordation" (Brown Border) issued by ADGA to be eligible. Experimentals, grades, native on appearance and native on performance animals may all be shown as long as they have a "Certificate of Recordation."
7. Nigerian Dwarf Goats registered with the Nigerian Dwarf Association must ALSO be registered by ADGA. The Fair will provide standard metal goat pens. Exhibitors are responsible for bringing any additional penning materials they deem necessary for the security of their animals, e.g., netting.
8. Original certificates with the name of the exhibitor printed as owner are required. Signed transfers are not acceptable. For does under 6 months of age, a stamped duplicate is acceptable **only** if faxed directly from ADGA to the Fair Office before the end of check-in time. The office fax number is (831) 761-5827. Certificates may not be faxed for older animals.
9. A permanent tattooed ID is required. Make sure the tattoo matches the registration papers for your animal before the fair.
10. The base date for computing the age of the animal is September 15, 2023.
11. Junior and senior doe shows are not separately sanctioned.
12. Breeds will show in the following order:
    Recorded Grades. La Mancha, AOP, Registered Nigerian Dwarf.
    Show order is NOT subject to change.

PREMIUMS OFFERED PER CLASS, CLASSES 10-45				
1st	2nd	3rd	4th	5th
$30.00	$25.00	$20.00	$15.00	$10.00

BEST DOE IN SHOW * BEST UDDER IN SHOW
BEST UDDER

DIVISION DG020 - RECORDED GRADES

DIVISION DG030 – LA MANCHA

DIVISION DG040 - AOP (Alpine, Nubian, Oberhasli, Saanen, Sable, Toggenburg)

DIVISION DG050 – REGISTERED NIGERIAN DWARF

CHAMPION DOE * RESERVE CHAMPION DOE
BEST UDDER (Per Division)

CLASS	ENTRY FEE $5.00	Date of Kidding
05	Wet Navel Kids (no fee)	After 7/21/2023
10	Junior kids	04/16/2023 - 7/31/2023
15	Intermediate kids	03/01/2023 - 04/15/2023
20	Senior Kids	01/01/2023 - 02/29/2023
25	Yearlings not in milk	Born in 2022
30	Yearling Milker	Born in 2022
35	Two years – under 3 yrs	Born in 2021
40	Three years—under 5 yrs	01/01/2019—12/31/2020
45	Five years and over	Born before 01/01/2019

GROUPS

All owned by one exhibitor and entered as individuals.

Ribbons—1st through 3rd Place

CLASS	NO ENTRY FEE
100	DAM & DAUGHTER: Dam and her daughter, any age. One entry by same dam per exhibitor. Indicate registration number of Dam on entry.
110	JUNIOR GET OF SIRE: Three does sired by same buck. Senior yearling not in milk, or younger. One entry by same buck per exhibitor. Indicate registration number of Sire on entry. Bred by exhibitor.
120	GET OF SIRE: Three does sired by same buck, at least one to be a yearling or older in milk. One entry by same buck per exhibitor. Indicate registration number of Sire on entry.

DIVISION DG100—CHAPTER/CLUB GROUPS

DIVISION RULES

1. Group of three (3) dairy goats from the group of dairy goats previously shown as individuals.
2. Each group must be owned by members of one Chapter or Club, no more than two (2) animals may be owned by one exhibitor.

RIBBONS
1st, 2nd and 3rd Place

CLASS	NO ENTRY FEE
100	FFA Three Dairy Goats
110	4-H Three Dairy Goats

DAIRY GOAT SHOWMANSHIP
DIVISION DG400 is Mandatory
See Showmanship Division for Classes

Sign-Ups During Fair

Best Dressed Goat & Lamb Contest

Held Sunday in Main Arena area – see Livestock Schedule for time. No pre-entry required. Categories to be announced.

Dairy Goat Fitting Contest

ADGA Star Milker Contest

Official ADGA milking competition rules shall be followed as long as they do not conflict with any of the Fair's rules.

Milking Competition Schedule

Preliminary milk-out –
Fair Tuesday morning, 7:00 a.m.
1st Milk weighing and testing session –
Fair Tuesday evening, 7:00 p.m.
2nd Milk weighing and testing session –
Fair Wednesday morning, 7:00 a.m.

DAIRY GOAT YOUTH AWARD

A Belt Buckle will be awarded to the 4-H or FFA member who best exemplifies the Dairy Goat Industry. **Enter JUNIOR DAIRY GOATS – Division DG600 – Class 100 by the Entry Deadline. This will show your intent to submit the application and essay by the due date.**

Complete the entry form provided in this book. Submit with your entry, along with a one-page essay describing yourself and your Dairy Goat Project, by the end of check-in on **Check-In Day**. Limited to youths 9 to 19 years of age. Award will be given to the youth that best represents Dairy Goats during the Santa Cruz County Fair. In order to be fair to all exhibitors, previous winners of this award are not eligible to compete. **A minimum score of 80 points will be required.**

100 points total as follows:

25 Points Possible for **PUBLIC IMAGE** as shown by proper preparation or grooming of animals, cleanliness of exhibitor; and proper condition and health of animals.

25 Points Possible for **CLEANLINESS** as indicated by the Clean Stall (competition) score card. Includes cleanliness of animal and exhibitor.

15 Points* Possible for **KNOWLEDGE**, as conveyed to the public. Winners will answer questions politely, present a positive view of dairy goats, and inform the public factually with information on breed characteristics, milk production and husbandry.

15 Points Possible for **DISPLAY**. Posters, pictures, charts, articles, clippings or by any method of educating the public in a pleasing manner.

10 Points* Possible for **ENTHUSIASM or ATTITUDE**, which will include enjoyment of the project and love of Dairy Goats.

5 Points Possible for **SHOWMANSHIP**, based on placing of that individual in whatever level he or she enters; 5 points for first place, 4 for second, and so on.

5 Points Possible for **CLASS PLACING**: 5 points for first place, 4 for second and so on. The average of the youngster's animals' placing will be used to achieve the owner's score. (group placing, championships, etc. not counted)

* These categories to be scored after talking to ALL contestants.

WINNERS IN THE ABOVE AREAS WILL BE DETERMINED IN THREE CATEGORIES OF SCOPE: 1) Youngsters owning fewer than five animals, 2) those with five to ten animals, 3)those with more than ten. This is done so that the handicap of caring for different size herds can be overcome.

From the three semi-finalists, juniors who wish to be considered for the award must be available for interviews after the Junior Show. The interview will cover: Individual goals; size and scope of project; knowledge of costs and income for the project; prior awards or recognition; participation in the decision of the project (the why, how, where and when); history of his or her project; any failures or mistakes.

JUNIOR PYGMY GOATS
Julie Katawicz, Department Head

This is a one-day show. Show will begin at 1 p.m. on Friday, September 15. Animals may arrive on Monday, September 11 and be checked by the vet, provided the exhibitor is also showing other animals that must be checked in on Monday. Otherwise, animals will arrive on Friday, September 15 between 11 a.m. and 12:30 p.m. and will be removed from the fairgrounds at the end of the show. Please indicate when you will be arriving in the Comment Section of the online entry.

Division Rules

1. Entries open to exhibitors from Santa Cruz, San Benito, Monterey, Santa Clara and San Mateo Counties.
2. Pygmy goat owners must show proof of ownership. Registered does must be registered with the National Pygmy Goat Association.
3. All animals must have tattoo identification or be microchipped.
4. If an animal is microchipped, the exhibitor is required to provide a reader at both the vet check and ringside. Failure to do so may disqualify the animal.
5. No bucks allowed.
6. Horns may not exceed two (2) inches and must be blunted prior to arriving at the fairgrounds.
7. American system of judging.

PREMIUMS OFFERED PER CLASS					
	1st	2nd	3rd	4th	5th
Registered	$20	$18	$16	$14	$12
Unreg/Wethers	$16	$14	$12	$10	none

CHAMPION ROSETTES
for Divisions PG010 through PG030

Division PG010 – Registered Does
Division PG020 – Unregistered Does

CLASS	ENTRY FEE $5.00
10	Junior Kid – under 3 months
20	Intermediate Kid – 3-6 months
30	Senior Kid – 6-9 months
40	Yearling - 12-24 months
50	2 Years under 3 years
60	3 Years under 4 years
70	Aged Doe -- 4 years and older

Division PG030 – All Wethers

CLASS	ENTRY FEE $5.00
10	Junior Wether – under 12 months
20	Intermediate Wether – 1 year under 2
30	Senior Wether – 2 years and older

Division PG100 – Best-Dressed Pygmy Goats

Class	No Entry Fee
10	**Primary Exhibitors (5 to 8 years old)**
20	**Juniors (9 to 13 years old)**
30	**Seniors (14 to 19 years old)**

Division PG400—Pygmy Goat Showmanship

DIVISION RULES AND INFORMATION

Pygmy goat showmanship is judged according to NPGA Showmanship standards. For more information, see the Showmanship Score Card at http://www.npga-pygmy.com/resources/conformation/scorecard_showmanship.asp.

1. Exhibitor must be neatly dressed and in uniform. See Official Show Uniforms in this entry guide.
2. The pygmy goat must be owned and shown by the exhibitor in Divisions PG010, PG020 or PG030.
3. **Showmanship class determined by age on January 1, 2023.**
4. There will be NO advancement to the next Showmanship class.

CLASS	NO ENTRY FEE
110	FFA Novice
120	FFA Senior
125	PRIMARY - Exhibitors 5 to 8 years of age
140	4-H NOVICE - Exhibitors 9 to 10 years of age
150	4-H JUNIOR - Exhibitors 11 to 13 years of age
160	4-H SENIOR – Exhibitors 14 to 19 years of age

FFA and 4-H SHOWMANSHIP

DIVISION RULES AND INFORMATION

1. Showmanship contests are open to all exhibitors entered in FFA and 4-H Livestock Division classes.

   Showmanship is mandatory for large animal exhibitors. When an exhibitor enters both market and breeding animals, the market animal must be used for showmanship. Rabbits, poultry and Pygmy goats are exempt from this rule.

2. All exhibitors are encouraged to watch showmanship classes prior to or after their own class.

3. Animals shown in showmanship classes must be owned, fitted and shown by the exhibitor in Junior Division Market, Feeder and/or Breeding Livestock classes. Animals may not be brought to the fairgrounds specifically for showmanship classes. Carcass animals are not eligible to be brought to the ring for showmanship. **Exhibitor's animal that is moved to the Carcass Contest is NOT eligible to participate in showmanship.**

4. All contestants are required to wear official uniforms as defined in this entry guide.

5. Independent Junior exhibitors ages 11 or older who have never shown that particular type of animal before will compete in Junior Showmanship classes where provided or Senior Showmanship where no Junior Showmanship classes are provided. Independent exhibitors ages 14 and older will compete in FFA showmanship classes.

6. No unaltered male livestock will be permitted in any Showmanship Class.

7. See Rabbit Department Division 400 for Rabbit Showmanship. See Pygmy Goat Department Division 400 for Pygmy Goat Showmanship.

8. American System of Judging.

9. **JUDGING:** Showmanship classes may be prior to or after the market classes at the discretion of the judge and/or show chair.

10. **CLASSES** may be divided by judge for convenience in judging.

11. The top three showmen in each class may show in the final round of the next higher class of that species at this Fair, if the judge allows. This shall have no bearing on the Showmanship status of these showmen in subsequent years at this Fair.

12. **AWARDS:** Ribbons for First through Eighth Place shall be awarded in Novice, Junior and Senior Showmanship Classes.

Premiums shall be paid to
FFA Senior and 4-H Senior Showmanship Classes only

1st	2nd	3rd	4th	5th	6th-8th
$20	$16	$14	$12	$10	Ribbons

Division 400

BEEF (BE) Showmanship (Market, Breeding, Feeder)
DAIRY CATTLE (DC) Showmanship
DAIRY GOAT (DG) Showmanship
MEAT GOAT (MG) Showmanship (Market, Commercial Doe)
SHEEP (SH) Showmanship (Market, Breeding, Feeder)
SWINE (SW) Showmanship (Market, Breeding, Feeder)

All FFA Exhibitors and
Independent Exhibitors 14 years of age and older

CLASS	NO ENTRY FEE	
110	FFA Novice	FFA exhibitors who have never shown this livestock species prior to July 1, 2023 in any fair as a 4-H, FFA, Grange Youth or independent exhibitor. This does not include jackpot shows.
120	FFA Senior	FFA exhibitors who have shown this livestock species prior to July 1, 2023.

All 4-H Exhibitors and
Independent Exhibitors under 14 years of age

CLASS	NO ENTRY FEE	
140	4-H NOVICE	Exhibitors 9 to 10 years of age on January 1, 2023 and exhibitors under 14 who have never shown this species.
150	4-H JUNIOR	Exhibitors 11 to 13 years of age on January 1, 2023
160	4-H SENIOR	Exhibitors 14 years of age and older on January 1, 2023

ROUND ROBIN SHOWMANSHIP

RULES AND INFORMATION

Check-In Time: Load-Out Day 8:30 am
Judging time: Load-Out Day 9:00 am

1. **4-H Junior and Senior, and FFA Novice and Senior Showmanship class winners** in the species of beef, dairy cattle, sheep, swine, market goat, dairy goat, horses, rabbits or poultry are eligible to compete in Round Robin. Species to be shown are beef, dairy cattle, sheep, swine, market goats and dairy goats. Horses, rabbits and poultry will not be shown in Round Robin. Livestock Department Heads have the right to eliminate a species if there are not sufficient animals available.
2. **First place winners in each species will automatically fill the slot for their species. If a showman wins in more than one species, they will represent the first species they win. Winners must notify the Livestock Office by 8:00 p.m. on the night of their showmanship win if they decline to participate. If the first place winner declines or has already filled another slot, the slot will be filled by the next-highest, eligible winner of the species, second through eighth place in that order. A final list of Round Robin competitors will be posted in the Livestock Office on Auction Day.**
3. When showmanship classes are combined 4-H/FFA, the organization used on the winner's entry will be used to place the exhibitor in the correct contest.
4. Competition will be completed when each contestant has shown all species. Final results will be based on a total point system. Tie breaker question(s) will break a tie.
5. All exhibitors must wear boots.
6. Equipment will be provided for all participants.
7. Contestants will be disqualified if they are getting coached during a competition. Once judging has begun, no talking to contestants will be allowed. This rule will be strictly enforced.
8. Exhibitors are advised to treat all animals with respect. No punching or beating animals will be allowed.

FFA and 4-H SUPREME SHOWMAN

Sheep, Swine, Beef and Market Goat species only: 4-H Senior and FFA Senior Showmen finishing in places 1 through 3 are eligible to compete against each other for the title of Supreme Showman. The competition will take place immediately following the last showmanship class for each species. **There must be at least two FFA and two 4-H senior showmanship winners to compete for the title in each species.**

1. Eligible exhibitors will be notified at ringside. Exhibitors must have finished in first through fifth place in 4-H Senior or FFA Senior Showmanship.
2. Entry is voluntary – no substitutions.
3. All other showmanship rules will apply.
4. Exhibitor must use same animal used in the showmanship class.
5. Jacket will be awarded to the Supreme Showman in each species after the fair.

Pee Wee and Adult Showmanship

These contests are just for fun. Sign-ups will be taken in the Livestock Office during the fair. No entry fee for Pee Wee Showmanship. **$5 entry fee** for Adult Showmanship per species shown. Species to be shown will be identified at sign-up. **Clothing associated with 4-H or FFA is not allowed.**

Exhibitors must sign a release of liability and borrow a livestock animal from a 4-H, FFA, Grange Youth or independent exhibitor. All animals used must have been entered in livestock or carcass departments. **Decorations or glitter on the animals is not allowed.**

Pee Wee – ages 5 through 8 – classes may be broken up into age groups if warranted by the number of entries. Sign-Ups available from 8:00 a.m. to 2 p.m. on Fair Wednesday in the Livestock Office.

Adult – ages 18 and over, not exhibiting junior livestock at the fair. Carcass exhibitors 18 and older are eligible if they are not exhibiting junior livestock. Sign-Ups available beginning at 3:00 p.m. on Fair Wednesday in the Livestock Office.

CLEAN STALL/HERDSMANSHIP CONTEST

The Clean Stall/Herdsmanship Contest will recognize club and chapter livestock exhibits that ensure the well-being of the animals, are neat and attractive, provide information that is interesting or educational about the species, and promote FFA and 4-H programs to the public.

All clubs/chapters will be entered in the contest and will be judged according to the scorecard below. Independent exhibitor groups will be judged with 4-H clubs.

Pens will be inspected after 9AM and 5PM, Tuesday through Saturday, and after 9AM on Sunday. It is not required to have any club/chapter member present during inspection.

Daily total points will be posted outside Livestock Office. Overall winners for each species will be awarded prizes at the Awards Ceremony on **Load-Out Day**. In the event of a tie for overall species winners, Sunday's score will serve as a tiebreaker. Species winners must turn in thank you letters by noon on Sunday or forfeit the award to the runners-up.

Herdsmanship duties are the responsibility of exhibitors rather than leaders and parents. Leaders and parents may supervise and provide minimal assistance in the interest of safety from outside of pens and stalls, but exhibitors are encouraged to do duties they are capable of doing. Points will not be awarded if the parents/leaders perform the work.

Area of responsibility will extend to all alleys surrounding each exhibit.

No entry required. No entry fee.

Areas Judged	
FFA Beef	4-H Swine
FFA Sheep	4-H Market Goats
FFA Swine	Dairy Goats
FFA Market Goats	Dairy Cattle
4-H Beef	
4-H Sheep	

OPEN LIVESTOCK JUDGING CONTEST

Fair Friday—Livestock Arena

Registration: 5:00 – 5:30 PM
Contest Begins: 6:00 PM

1. Any individual may enter. Does not have to be a member of any club or chapter. (Boy or girl must be under 18 years of age.)
2. The three top individuals of 4-H Clubs, 4-H Leaders, FFA Chapters, or FFA Advisors from one (1) club / chapter may compete for the team award.
3. Any contestant, who confers with another individual without authorization, while the contest is in progress, shall be immediately barred from the contest by the individual in charge.
4. All contestants will be graded as follows: Correct placing will be 50 points in each class.
5. If the highest-ranking teams in judging of stock are tied in total points the team, so tied with the highest-ranking contestants in judging all Divisions shall be designated as the winning team of the contest. If the highest ranking individuals of the highest ranking teams are tied, the teams so tied that has the next highest ranking individuals shall be designated as the winning team, and so on until the tie is broken. The same system shall be applied to teams that may be tied in judging the different kinds of livestock by ascertaining the team that has the highest-ranking individuals. Individual competition ties to be broken by a weight-guessing contest.
6. No entry fee.

AWARDS:	
* High Individual - Junior Open	* FFA Team
* High Individual - Adult Open	* 4-H Team
* High Individual - FFA	
* High Individual - 4-H	
Ribbons - to third place	

JUNIOR LIVESTOCK EDUCATIONAL DISPLAYS

Elaine Kennedy, Coordinator

All exhibits will be received at the Livestock Office on Saturday, September 9 and Sunday, September 10 10:00 am - 2:00 pm

DEPARTMENTAL RULES AND INFORMATION

1. Open to Residents of Santa Cruz, Monterey, San Benito, Santa Clara and San Mateo Counties.
2. Livestock educational displays provide individuals and clubs/chapters an opportunity to acquaint the public with information about beef, sheep, swine, goats (dairy, market, breeding), dairy cattle, rabbits, sheep, swine and poultry. Content for entries in miscellaneous class will pertain to areas of livestock animal science or husbandry not represented by another class.
3. These are to be individual or club/chapter exhibits and are not part of a Club or Chapter Clean Pen display. The Committee will display exhibits.
4. All entries in this Division must have been produced within one year of the opening of the Fair. **Entries may not have been previously exhibited at the Santa Cruz County Fair.**
5. Entries limited to 1 per individual, 4-H Club or FFA Chapter per species. An individual participating in 4-H Club or FFA Chapter entry may also enter an individual exhibit.
6. Displays must be designed and constructed by organization members. Instructors or leaders may supervise only. Instructors or leaders must sign entry forms as agent for Clubs or Chapters.
7. Exhibits may consist of signs, mechanical displays or interactive boards.
8. **If text, graphs or charts on the display are taken directly from the internet or other sources (cut and paste), the original source must be cited on the display to avoid disqualification.**
9. Signs are not to be larger than 4'x4', with information on one side. **PAPER AND CARDBOARD POSTERS MUST BE LAMINATED. YOUR POSTERS WILL BE DISPLAYED OUTSIDE.**
10. All combustible materials must be fire retardant. All exhibits must meet safety requirements.
11. Three-dimensional displays will be allowed provided they are free standing, no more than 40 lbs., **weather resistant**, do not exceed 4'X4'X4' and can be safely displayed to the public. Any displays that do not meet these standards may be disqualified at the discretion of the department head.
12. 4-H or FFA entries may place club/chapter name along bottom of exhibit. Letters should be no taller than 3 inches. Individual entries may have name and age in the lower right hand corner. Maximum space for name and age to be 4"x6".
13. Judges shall insist upon a high quality of products and materials used in the exhibits.

PREMIUMS OFFERED PER CLASS				
1ST	2ND	3RD	4TH	5TH
$30.00	$25.00	$20.00	$15.00	$10.00

DIVISION ED010 **4-H/FFA CLUBS/CHAPTERS**

DIVISION ED020 **4-H JUNIOR INDIVIDUAL**
Exhibitor age equal to or less than 13 years on January 1, 2023

DIVISION ED030 **4-H/FFA SENIOR INDIVIDUAL**
Exhibitor age 14 to 19 years old on January 1, 2023

CLASS ENTRY FEE $5.00

10	Beef
20	Sheep
30	Swine
40	Goat
50	Dairy Cattle
60	Rabbits
70	Poultry
80	Miscellaneous Livestock Information

SCORECARD FOR EDUCATIONAL DISPLAY

30	Conveys Message: accomplishes purpose
20	Attracts Attention: stopping power
20	Holds interest: encourages study
10	Suitable Subject: timely, personal
10	General Appearance: simple, balanced, orderly
10	Workmanship: neat, well constructed
100	Total Points

OPEN CARCASS CONTESTS

Rob Amirsehhi, Department Head

Sponsored by: Freedom Meat Lockers

DEPARTMENT RULES

Open to Santa Cruz, Monterey, San Benito, Santa Clara and San Mateo County residents.

1. Small animal contests are limited to 15 entries, beef contest limited to 5 entries, accepted on a first-come time-dated basis. Entries from Santa Cruz County will be accepted first. Entries from all other counties will be accepted up to entry limit.
2. Exhibitor must be at least 9 years of age by January 1, 2023.
3. Photos will be taken on show day.
4. Exhibitors must show their own animals.
5. Exhibitor must own their entries. Beef entries must be owned at least 120 days to the opening of the fair. Lamb, hog and goat entries must be owned 60 days prior to the opening of the Fair. Proof of ownership must be presented at the time of weigh-in.
6. Only one entry per person per species.
7. Animals must arrive in show condition.
8. Sheep and goats must have scrapie tags – NO EXCEPTIONS.
9. All carcass animals must remain in assigned stall area.
10. Carcass animals must be properly cared for and stalls must be kept clean during the entire length of the Fair. Stalls must be cleaned each day and the work must be completed by 8:00 AM.
11. The carcass will remain the property of the exhibitor. The carcass can be picked up after the contest or cutting instructions can be left at Freedom Meat Lockers. **Cut and wrap costs to be paid by owner.**
12. The Open Carcass Champion will be selected using combined results from Live & Carcass Judging. Live Judging will count 20% and Carcass Judging will count 80% toward the overall combined ranking to determine the Open Carcass Champion.
13. Ribbons will be awarded to the top 5 entries. A trophy belt buckle will be awarded to the champion. Premiums will be awarded to the top 3 entries. Animals whose weight is outside the species limits are not eligible for awards or premiums.
13. Any carcass that has undergone an excessive amount of trimming or has parts removed during slaughter or one that is condemned by USDA meat inspection will be disqualified. Any cryptorchids or rams/bucks/boars/bulls will not be accepted. Animals found with cryptorchidism (and/or PSE in hogs) will not be eligible for awards.
14. Market beef, goats, lambs or hogs that do not meet the weight requirements of the appropriate department at the time of weigh-in may enter **but not place** in the Open Carcass Contest provided they meet the weight requirements for the carcass Division and the Division entry limit has not been reached. Original entry fees will be forfeited and the entry fees listed below will be due and payable on Tuesday, September 13, 2022, in the Main Fair Office.
15. See species-specific rules below.
16. **State Rule VIII.17 will be enforced. No animal may be entered in more than one department/Division in Junior Livestock unless provided for in the specifications of the department/section. However, market or feeder animals may be entered in both Divisions for individual and pens of market or feeder animals.**
17. First day bedding will be provided. Carcass exhibitors are responsible for additional bedding.

ENTRY FEES

Beef: $320 Hogs, Lambs & Goats: $100

Exhibitor Wristband Required: $50

PREMIUMS OFFERED PER SPECIES
1st – Buckle and percentage of award pool
2nd through 3rd - percentage of award pool 1st through 5th - Ribbons

DIVISION CC010 – OPEN CARCASS BEEF CONTEST

1. Brand inspection and bill of sale or other proof of ownership must be presented at scale before weighing at Fair. A Yellow Transportation slip must accompany all cattle.
2. Live weights are the same as Market Beef limits (full size and mini beef).
3. Exhibitors must be present to assist in loading of cattle for hauling to processing plant.
4. Wild steers will not be permitted. Cattle must be halter-broken and shown by owner.

CLASS 10: Open Beef Carcass Live Judging

1. Cattle will be shown and judged on conformation, finish, muscling, and estimated USDA Yield and Quality Grades.

Open Beef Carcass Judging

1. Carcasses will be judged for USDA Quality and Yield Grades. Yield Grade is converted to an estimate of Percent Boneless Retail Cuts, which is used as the Carcass Index, and adjusted for Quality Grade and carcass weight. The Index then ranks the carcasses.
2. Carcasses must be "A" maturity and grade Select + or better to qualify.

DIVISION CC020 – OPEN LAMB CARCASS CONTEST

1. Minimum live weight for lambs is 100 lbs, no maximum weight.
2. Lambs must be shorn one (1) week prior to the Fair and **MUST ARRIVE AT THE FAIR IN SHOW CONDITION**.
3. The contest will be limited to wether or ewe lambs less than 12 months old.
4. Scrapie tag required. See Exhibitor Checklist.

CLASS 10: Open Lamb Live Judging

1. Lambs will be shown and judged on conformation, finish, muscling, and estimated Quality and Yield Grades.

Open Lamb Carcass Judging

1. Carcass evaluation will include USDA Quality and Yield Grade, Adjusted Back fat thickness, and Ribeye area.
2. Final carcass placing will be based on USDA Yield index, after conversion to percent retail cuts and adjusting for Ribeye area.
3. Lambs must grade USDA Quality Grade of Choice Minus (Ch-) or better to qualify.

DIVISION CC030 – OPEN SWINE CARCASS

1. Hogs with a live weight of 210 – 285 pounds will be eligible to compete.
2. No animals weighing above 285 pounds will be allowed.
3. Hog hair must be at least ½ inch in length.

CLASS 10: 210-285 Pounds

1. Swine will be shown and judged on conformation, finish, muscling, and estimated USDA Yield and Quality Grades.
2. After weighing, carcass hogs may be divided into weight classes for judging. Possible weight classes include: 210-240 pounds, 241-285 pounds, etc.

Open Swine Carcass Judging

1. Carcasses will be judged for USDA Quality and Yield Grades.
2. Essential carcass traits:
   Loin eye 4.5 — maximum back fat 1.5 at 10th rib fat depth
3. Muscle color and marbling score to average 2.0-4.0
4. Minimum Carcass Weight is equal to or greater than 70% of bottom weight for class.
   - 210-240 pounds = 147 pounds
   - 241-285 pounds = 169 pounds
5. Maximum Carcass Weight is equal to or less than 70% of top weight for class.
   - 210-240 pounds = 168 pounds
   - 241-285 pounds = 200 pounds
6. Must have acceptable belly score

DIVISION CC040 – OPEN GOAT CARCASS CONTEST

1. Minimum live weight of 75 pounds, no maximum.
2. The contest will be limited to wether or doe goats, any breed or crossbreed less than 12 months of age showing kid teeth and must be disbudded or dehorned.
3. Carcass contest animals need not be shaved.
4. Scrapie tag required. See Exhibitor Checklist.

CLASS 10: Open Goat Live Judging

1. Goats will be shown and judged on conformation, finish, muscling, and estimated Quality and Yield Grades.

Open Goat Carcass Judging

1. Carcass evaluation will include Quality, Yield, rib-eye area and leg score.
2. Final carcass placing will be based on USDA Yield index, after conversion to percent retail cuts and adjusting for Ribeye area.
3. Goats must grade USDA Quality Grade of Choice Minus (Ch-) or better to qualify.

2023 Santa Cruz County Fair Competitive Exhibits Department	LIVESTOCK Exhibitor Eligibility Form
Entry Form, Release of Liability and Fees Due by entry deadline – Due AUGUST 24, 2023	
Mail to Santa Cruz County Fair – Livestock Entry 2601 East Lake Avenue, Watsonville, CA 95076	

Printed Name of Exhibitor			
Street or Box #			
City, State, Zip			
County of Club/Chapter			
Phone			
Email - REQUIRED			
Age as of January 1, 2023		**Date of Birth**	
YQCA Certification #		**Expiration Date**	

4-H Club, FFA Chapter or Youth Group Name	

Fill in box below with each department for which you submitted entries. Your project leader or advisor will need to sign this form before your entries will be finalized. Leave any departments for which you did not submit entries blank. Independent exhibitors must have parents sign as advisor/project leader. Failure to submit form will result in cancellation of entries.

Departments are

Beef, Sheep, Swine, Market Goats, Dairy Cattle, Dairy Goats, Pygmy Goats, Rabbits, Educational Displays and Carcass Contests.

Department Entered	Print Advisor/ Project Leader Name	Advisor/Project Leader Phone	Advisor/Project Leader Signature

Exhibitor's Signature		**Date**	
Parent's Name Printed (if under 18)			
Parent's Signature (if under 18)		**Date**	

2023 Santa Cruz County Fair Competitive Exhibits Department	LIVESTOCK Release of Liability Form
Entry Form, Release of Liability and Fees Due by entry deadline – Due AUGUST 24, 2023	
Mail to Santa Cruz County Fair – Livestock Entry 2601 East Lake Avenue, Watsonville, CA 95076	

I, _____ ("Participant"), acknowledge that I have voluntarily applied to participate in the following activities at the **Santa Cruz County Fair** ("the Fair"):

[LIVESTOCK EXHIBITOR - Insert description of activities which Participant will engage in]

I AM AWARE THAT THE ABOVE-DESCRIBED ACTIVITIES ARE HAZARDOUS ACTIVITIES, AND I AM VOLUNTARILY PARTICIPATING IN THESE ACTIVITIES WITH KNOWLEDGE OF THE DANGER INVOLVED, AND AGREE TO ASSUME ANY AND ALL RISKS OF BODILY INJURY, DEATH OR PROPERTY DAMAGE.
I VERIFY THIS STATEMENT BY PLACING MY INITIALS HERE: _____.
PARENT OR GUARDIAN'S INITIALS (if under 18) _____.

As consideration for being permitted by the Fair, the County of Santa Cruz ("the County") and the State of California to participate in these activities and use their facilities, I hereby agree that I, my assignees, heirs, distributees, guardians, next of kin, spouse and legal representatives will not make a claim against, sue, or attach the property of the Fair, the County or the State of California or any of their affiliated organizations for injury or damage resulting from the negligence or other acts, however caused, by any director, employee, agent, or contractor of the Fair, the County or the State of California or any of their affiliated organizations as a result of my participation in the activities described above. I forever release the Fair, the County and the State of California and any of their affiliated organizations from any and all action, claims, or demands that I, my assignees, heirs, distributees, guardians, next of kin, spouse and legal representatives now have or may hereafter have for injury or damage resulting from my participation in the activities described above.

I HAVE CAREFULLY READ THIS AGREEMENT AND FULLY UNDERSTAND ITS CONTENTS. I AM AWARE THAT THIS IS A RELEASE OF LIABILITY AND A CONTRACT BETWEEN MYSELF AND THE FAIR, THE COUNTY AND THE STATE OF CALIFORNIA AND/OR THEIR AFFILIATED ORGANIZATIONS AND SIGN IT OF MY OWN FREE WILL.

Executed at _____ (county of residence) California on _____ (date) 20 _____

PARTICIPANT/RELEASOR	PARENT OR GUARDIAN
_____ Signature	_____ Signature
_____	_____
_____	_____
Address _____	Address _____
_____	_____
_____	_____

IF YOU ARE UNDER 18 YEARS OF AGE, YOU AND YOUR PARENT OR GUARDIAN MUST SIGN AND INITIAL THIS FORM WHERE INDICATED.

Bred and Fed – Proof of Ownership

Species (circle one): Lamb Hog Goat

Beef – use yellow slip

Name of Exhibitor: _____

Address: _____

_____

Phone _____

Date of birth of animal entered: _____

Scrapie Tag # of animal entered: (goats/lambs) _____

Breeding Information

Dam/Sow Identifier (ear notch, tattoo, scrapie tag)

_____

Age of Dam/Sow: _____

Date of Ownership of Dam/Sow: _____

Was AI Used? Yes _____ **No** _____

If sire is owned, date of ownership: _____

If sire is not owned, name of owner:

_____

Date of breeding: _____

Exhibitor's Signature _____ **Date** _____

Parent's Signature if exhibitor under 18 _____

2023 Santa Cruz County Fair Competitive Exhibits	Junior Livestock Extras Department Livestock Leader Wristbands
Entry Forms, Wristband Fees Due AUGUST 24, 2023 -- ENTER ONLINE	
Mail to Santa Cruz County Fair – Livestock Entry 2601 East Lake Avenue, Watsonville, CA 95076	

4-H Club, FFA Chapter or Youth Group Name		**County**	
	Primary Leader/Advisor	**Co-Leader/Co-Advisor (if applicable)**	
Printed Name			
Street or Box Number			
City, State, Zip			
Cell Phone			
Other Phone			
Email Address			
Location During Fair			

All Leaders are required to submit this form, regardless of wristband purchase. Fill in Livestock Department Name for which you are a leader or advisor of exhibitors. Use separate sheet for each department. **Wristband purchase is optional. Purchase one wristband per person – not per department.**

Project/Species Department	

List the name of each exhibitor submitting entries for this department. You will be contacted via email in the event there are problems with the individual entries for the exhibitors listed here.

Name of Exhibitor	Name of Exhibitor

I have reviewed and signed the entry forms for the exhibitors listed above and certify that the entries comply with rules contained in the Livestock Division of the 2020 Santa Cruz County Fair Entry Guide.

I agree as the Project Leader/Advisor associated with this youth exhibitor project and its animal(s) that I will encourage the exhibitors to comply with the rules.

Optional Leader Wristband $50 each

Indicate if paid online. ☐

Payment Included with form: $_____

Leader/Advisor Signature		**Date**	
Co-Leader/Advisor Signature			

2023 Santa Cruz County Fair Competitive Exhibits Department	Junior Livestock Department RV Camping Lottery
Entry Form, Release of Liability and Fees Due by entry deadline – Due AUGUST 24, 2023	
Mail to Santa Cruz County Fair – Livestock Entry 2601 East Lake Avenue, Watsonville, CA 95076	

Space assigned based on availability. This form will be used as a lottery entry. Winners will be notified after August 24, 2023. Fees will be due by September 1. Livestock Camping does not include parking or parent/sibling passes.	
Printed Name of Responsible Adult	
Street or Box Number	
City, State, Zip	
Phone	
Email Address	
Club/Chapter Affiliation	
Emergency Contact Name & Phone	

List the names and ages of each person who will be staying in your camping unit.

Names and Ages of Campers

Please indicate the type and size of the camping unit you would like to bring.

TYPE	SIZE	CAMPING FEE	FOR OFFICE USE
Tent		$100	
RV's	Up to 32'	$300	
RV's	Over 32'	$350	

I have read and agree to abide by the rules listed on the back of this entry form. **I understand that space is limited and there is no guarantee that space will be available when I arrive**. If no space is available, fees submitted will be refunded.

I understand that violation of the Livestock Camping Rules is just cause for my immediate removal from the fairgrounds by Fair Security.

I further understand that the fair is not responsible for any damage incurred to my RV unit while camping on the fairgrounds. I use electrical connections at my own risk.

Signature of Responsible Adult		**Date**	
Printed Name			

Enclose
☐Camping Reservation Form ☐ Camping Fees

(Office Use Only – Receipt # _____)

2023 Santa Cruz County Fair Competitive Exhibits Department	Junior Livestock Department RV Camping Lottery
Entry Form, Release of Liability and Fees Due by entry deadline – Due AUGUST 24, 2023	
Mail to Santa Cruz County Fair – Livestock Entry 2601 East Lake Avenue, Watsonville, CA 95076	

LIVESTOCK CAMPING RULES

Camping is a privilege extended to Livestock Exhibitors, Leaders and their families. That privilege may be revoked at any time by the Santa Cruz County Fair. Livestock Camping is not open to the general public.

All youth exhibitors (under 19 years of age) must have an adult chaperone on site. All youth exhibitors must have prior approval of their leader or advisor in order to stay overnight at the Fair.

Exhibitors engaged in disruptive activities or failure to comply with rules and restrictions set forth by the Livestock Camping committee and the Santa Cruz County Fair Board of Directors will be disqualified and removed from the fairgrounds with the loss of all premiums and prizes. The Fair Manager has the authority to dismiss exhibitors.

Non-exhibitors, such as family members, are required to follow the same requirements, rules and restrictions as Exhibitors.

No camping units or vehicles will be admitted to the Santa Cruz County Fairgrounds prior to 8 a.m. on Sunday before the Fair. Any vehicles arriving early will be subject to towing at the owner's expense. Exception: Livestock Committee members, Fair Board Directors and Security. All camping units must be in place on **Sunday by 5 p.m.**.

Requests for camping space must be made via Livestock Camping Form. Fees for camping are listed on the form and are based on the type of unit that will be used.

Camping spaces are available on a first-come basis, with priority given to animal exhibitors, leaders and fair personnel. **Remaining spaces will be assigned via lottery. Form must be submitted to be entered in lottery.**

1. Camping units will be placed at the discretion of the Livestock Camping Coordinator. Emergency Vehicle Access lanes will be observed and kept clear at all times.
2. A designated adult is responsible for all persons staying in their assigned space. Youth exhibitors are not allowed to remain overnight unsupervised by a parent/guardian. THIS RULE WILL BE STRICTLY ENFORCED. If at any time a camping unit is found with youth without a chaperone, parents will be called to pick up their children and the camping unit must leave the Livestock Camping area.
3. Limited electrical hook-ups may be available. Campers must bring their own electrical adapters and extension cords, **12 gauge at a minimum**. **Fairgrounds not responsible for campers connecting to electrical hook-ups. All recreational vehicles connecting to shore power at the fairgrounds must have a surge protector installed between the RV's power cord and the Fairgrounds receptacle to which the RV is connected.**
4. Electrical junction boxes and cables located in the camping area are expensive and should be left alone. Campers who drive over or otherwise damage electrical equipment will be fined $400 per damaged item.
5. NO GREY WATER MAY BE DUMPED ON THE GROUND, either from holding tanks into dug holes or from containers onto the ground. NO WASTE DUMPING ALLOWED IN THE CAMPING AREA. Closest waste dump is located at Pinto Lake Park. Violation of this rule will result in the camper's immediate removal from the grounds.
6. All camping units must be in place before 5 p.m. on **Sunday**. No automobiles, trucks, etc. are allowed in the camping area after they have unloaded. Parking for support vehicles is available on a space-available basis in the lot adjacent to the Livestock Campground. Stock trailers may be parked in the exit field in the southeast corner of the fairgrounds. No stock trailers may be parked in the campground or adjacent parking lot. Violators will be towed at the owner's expense. No attempt will be made to find the owner. This rule will be enforced starting on Monday at 8 p.m.
7. All tents must be located away from roads and fire lanes.
8. Camping units must leave the campgrounds on the last day of the Fair, no later than 7 p.m.
9. Quiet hours are 30 minutes after close of fair to 6 a.m. No generators are to be used during this time except for approved medical necessities. Generators will not be operated for more than two hours in any eight-hour period outside of quiet hours.
10. Each sleeping accommodation must have a usable fire extinguisher, and campers must know how to use it.
11. Responsible use of alcoholic beverages is required. **Alcohol should not be available to anyone under the age of 21. Alcohol must be consumed in campsites only.** Outside alcohol may not be brought into the Livestock Arena, tent or barns. **Violation of this rule will result in immediate ejection of all involved parties from the fair and all entries/awards will be forfeited.**
12. Secure all valuables. Santa Cruz County Fair, its employees and volunteers are not responsible for any loss, theft or damage.
13. No Dogs in Camping Area unless they are service animals.

POULTRY DEPARTMENT

Kathleen Evans, Pam Flanders and Peggy Gnehm – Co-Chairs

ELIGIBILITY:	Open to all residents of Santa Cruz, Santa Clara, San Benito and Monterey Counties. Age FIVE (5) and older on January 1, 2023.
ENTRY DEADLINE:	August 5, 2023 (Postmarked)
ONLINE ENTRY DEADLINE:	August 5, 2023
ENTRY FEE:	$2.00 per show bird and $5.00 per meat pen $2.00 per poster entry $2.00 egg judging contest
RECEIVING DATES	
COOP IN	**Tuesday, September 12, 2023 from 3PM until 8PM**
Posters/Display	**Saturday, September 2, 2023 from 12pm to 3pm**
Egg judging	**Friday, September 15, 2023 from 9am to 3 pm Bring 1 dozen eggs from your own birds**
JUDGING DATES	
Poultry Show	**Wednesday, September 13, 2023 at 10am**
Egg Judging	**Friday September 15,2023 at 3pm**
Knowledge Bowl	**Friday, September 15, 2023 after showmanship**
Posters/Displays	**Saturday, September 9, 2023**
ENTRY FORM:	Page 4 of Poultry Section
SHOWMANSHIP CLASS AGE DATE:	**Age as of January 1, 2023**
SYSTEM OF JUDGING:	American
RELEASE DATE (COOP OUT):	**Sunday, September 17, 2023, 6 PM to 8 PM. ALL BIRDS MUST BE REMOVED BY 8 PM.**

***SPECIAL NOTICE: Because of California State Poultry Health Regulations, all birds entered in the Fair must first pass through a certified poultry health inspection before being placed in their show cages. A special inspection site will be placed on the fairgrounds and birds must pass through this station before entering poultry building. Coop-in times have been extended in order to ease the inspection process. A notice will be sent to each exhibitor entered in show, giving location of inspection station. Thank you for your patience.**

RULES:

- **ENTRY FEES:** See chart above. No entry fees for Showmanship or Knowledge Bowl.
- **ENTRIES**: Goose and Turkey classes are limited by space. The number of total entries may need to be limited. Please check with the department chair. If there are more geese/turkeys than space allows, pen space will be allocated by entry form postmark. Entries not receiving pen space will be notified and entry fees will be refunded.
- **LEG BANDS:** All birds must have numbered leg bands that correspond to entry forms. Leg bands may be ordered through local feed and poultry supply stores.
- **COOP IN/COOP OUT**: Birds must be cooped in on Tuesday evening, September 12, 2023, from 3 PM until 8 PM. **ALL BIRDS, except** those eliminated for health reasons, shall remain on exhibit until coop out at 6 PM on Sunday, September 17, 2023. All birds must be removed by 8 PM on the last day of the Fair. No carrying cages or supplies may be stored in the show room.
- REPEAT: NO BIRDS WILL BE RELEASED BEFORE COOP OUT AT 6 PM, SUNDAY, SEPTEMBER 17, 2023.
- **JUDGING**: Judging will begin 9 AM on Wednesday, September 13, 2023. All standard bred poultry will be judged by comparison to the latest edition of the "STANDARD OF PERFECTION" AND "BANTAM STANDARD". All commercial utility fowl will be judged on condition and suitability to utility. Please be sure to enter standard bred birds according to the appropriate standard. No mongrels or pit games, please.
- **EGGS**: All eggs laid during the Fair will become the property of the Fair. Anyone caught removing eggs from any exhibit other than his/her own shall have his/her entry disqualified and any prizes earned shall be forfeited.
- **DISEASED BIRDS**: Birds showing evidence of infection or contagious disease, lice or mites shall be removed from the showroom. Dusting powder will be made available to exhibitors.
- **FEEDING**: All poultry is fed and watered throughout the Fair by Fair personnel.
- **RISKS**: All exhibits are entered at the owner's risk. The 14th District Agricultural Association will not be responsible for loss by fire, accident, theft or providential destruction. Every precaution will be taken to eliminate danger and mistakes in handling and return of stock.
- **CLEAN UP**: The Show Committee would appreciate assistance in cleanup after the show.

DESCRIPTION OF CLASSES:

1 Year Old and Over	
Large Chickens & Bantams	Cock & Hen
Ducks	Old Drake & Old Duck
Geese	Old Gander & Old Goose
Turkeys	Adult Tom & Adult Hen
Guinea Fowl	Cock & Hen
Under 1 Year Old	
Large Chickens & Bantams	Cockerel & Pullet
Ducks	Young Drake & Young Duck
Geese	Young Gander & Young Goose
Turkeys	Young Tom & Young Hen
Guinea Fowl	Cockerel & Pullet

ENTRY FORMS/POULTRY CLASSES: All birds shall be entered in the correct Divisions and Classes, indicating Breed and Variety (color), except Commercial/Utility birds, which need not indicate Breed or Variety.

PREMIUMS OFFERED	
CHAMPION LARGE LAND FOWL	$50.00
RESERVE LARGE LAND FOWL	$25.00
CHAMPION BANTAM LAND FOWL	$50.00
RESERVE BANTAM LAND FOWL	$25.00
CHAMPION WATERFOWL	$50.00
RESERVE WATERFOWL	$25.00

A Great Big
THANK YOU to our 2022 Sponsors!

Country Hills Feed, Alladin's Nursery & Corralitos Feed

POULTRY DEPARTMENT

Kathleen Evans, Pam Flanders and Peggy Gnehm – Co-Chairs

LARGE FOWL (CHICKENS)

DIVISION 1: AMERICAN
Includes: Plymouth Rock, Dominique, Wyandotte, Java, Rhode Island Red, Rhode Island White, Buckeye, Chantecler, Jersey Giant, Lamona, New Hampshire, Holland, and Delaware.

DIVISION 2: ASIATIC
Includes: Brahma, Cochin, and Langshan

DIVISION 3: ENGLISH
Includes: Dorking, Redcap, Cornish, Orpington, Sussex, and Australorp

DIVISION 4: MEDITERRANEAN
Includes: Leghorn, Minorca, Spanish, Andalusian, Ancona, Sicilian Buttercup, and Catalana

DIVISION 5: CONTINENTAL
Includes: Hamburg, Campine, Lakenvelder, Polish, Houdan, Crevecoeur, La Fleche, Faverolle, Barnevelder, Marans, and Welsummer

DIVISION 6: ALL OTHER STANDARD BREEDS
Includes: Modern Game, Old English Game, Sumatra, Malay, Cubalaya, Phoenix, Yokohama, Aseel, Shamo, Sultan, Naked Neck, Araucana, and Ameraucana

DIVISION 28 : NON STANDARD
Includes Most Handsome, Most Beautiful

Classes:
1. Cock
2. Hen
3. Cockerel
4. Pullet

BANTAM (CHICKENS)

DIVISION 7: MODERN GAME
Includes: All varieties

DIVISION 8: AMERICAN AND OLD ENGLISH GAME
Includes: All varieties

DIVISION 9: SINGLE COMB CLEAN LEGGED
Includes: Ancona, Andalusian, Australorp, Campine, Catalana, Delaware, Dorking, Holland, Japanese, Java, Jersey Giant, Lakenvelder, Lamona, Leghorn, Minorca, Naked Neck, Nankin, New Hampshire, Orpington, Phoenix, Plymouth Rock, Rhode Island Red, Spanish, Sussex, Barnevelder, American Serama, and Welsummer

DIVISION 10: ROSE COMB CLEAN LEGGED
Includes: Ancona, Antwerp Belgian, Dominique, Dorking, Hamburg, Leghorn, Minorca, Nankin, Redcap, Rhode Island Red, Rhode Island White, Rosecomb, Sebright, Wyandotte

DIVISION 11: ANY OTHER COMB CLEAN LEGGED
Includes: Ameraucana, Araucana, Buckeye, Chantecler, Cornish, Crevecoeur, Cubalaya, Houdan, La Fleche, Malay, Polish, Shamo, Sicilian Buttercup, Sumatra, Yokohama

DIVISION 12: FEATHER LEGGED
Includes: Booted, Brahma, Cochin, D'Uccle, Faverolle, Langshan, Silkie, Sultan

Classes:
1. Cock
2. Hen
3. Cockerel
4. Pullet

WATERFOWL

DUCKS

DIVISION 13: HEAVY DUCKS
Includes: Pekin, Aylesbury, Rouen, Muscovy, Saxony, Silver Appleyard

DIVISION 14: MEDIUM DUCKS
Includes: Cayuga, Crested, Swedish, Buff

DIVISION 15: LIGHT DUCKS
Includes: Runner, Campbell, Magpie, Silver Welsh Harlequin

DIVISION 16: BANTAM DUCKS
Includes: Call, East India, Mallard, Mandarin, Wood Duck

Classes:
1. Old Drake
2. Old Duck
3. Young Drake
4. Young Duck

GEESE

DIVISION 17: HEAVY GEESE
Includes: Toulouse, Embden, African

DIVISION 18: MEDIUM GEESE
Includes: Sebastopol, Pilgrim, American Buff, Saddleback Pomeranian

DIVISION 19: LIGHT GEESE
Includes: Chinese, Tufted Roman, Canada, Egyptian

Classes:
1. Old Gander
2. Old Goose
3. Young Gander
4. Young Goose

TURKEYS

DIVISION 20: ALL STANDARD TURKEY BREEDS
Includes: Bronze, Narragansett, White Holland, Black, Slate, Bourbon Red, Beltsville Small White, Royal-Palm

Classes:
1. Old Tom
2. Old Hen
3. Young Tom
4. Young Hen

GUINEA FOWL

DIVISION 21: GUINEA FOWL
Includes: Lavender, Pearl, White

Classes:
1. Cock
2. Hen
3. Cockerel
4. Pullet

UTILITY FOWL

DIVISION 22: UTILITY FOWL BRED FOR THE PRODUCTION OF EGGS
Includes: "White-Egg" Layers, "Brown-Egg" Layers and "Any-Other-Color-Egg" Layers

Classes:
1. White Egg Layer (Female Fowl)
2. Brown Egg Layer (Female Fowl)
3. A-O-C Egg Layer (Female Fowl)

POULTRY DEPARTMENT

Kathleen Evans, Pam Flanders and Peggy Gnehm – Co-Chairs

POULTRY MEAT PENS

First and Second Place Pens will go to the Livestock Auction on Saturday, September 16th

DIVISION 23: POULTRY MEAT PEN (Rules follow, below)

Class:

1. Poultry Meat Pen (Two Chickens per Cage)

Special Meat Pen Rules:

- **Limit:** ONE (1) Entry (Two Chickens) per individual. **TEN (10) PEN LIMIT!!****
- **Entry Fee:** $5.00 per meat pen
- **Entry Forms:** Meat pens shall be entered in accordance with the same deadlines as other poultry divisions in Fair.
- **YQCA is required for all meat pen entries prior to chick pick up. Classes available online.**
- **Eligibility:** This division is limited to youth at least five (5) years old and under the age of nineteen (19) as of January 1, 2023, who are residents of one of the following counties: Monterey, San Benito, Santa Cruz, and Santa Clara. No club affiliation is required.
- **Ordering Chicks:** All baby chicks for meat pens must be ordered through Peggy Gnehm by calling (831) 254-4233 or emailing peggygnehm@hotmail.com. Please be sure to receive a confirmation. Deadline for ordering chicks is June 1, 2023.
- ****MEAT PEN LIMITATION:** Meat Pens are limited to the first TEN (10) youth who submit orders for baby chicks.
- **Chick Pick-up:** All baby chicks to be entered in Poultry Meat Pens shall be picked up on Thursday, July 16, 2023, (Date is subject to change) at a place to be designated by Peggy Gnehm. A $25.00 per youth "Chick Fee" will be collected at time of pick up.
- **Care and Feeding: Care and feeding of birds shall be the primary responsibility of each youth entering the meat birds. Each exhibitor shall present a letter signed by themselves and their parent, certifying that this requirement has been met, at the time of coop-in.**
- **Inspection:** All meat birds shall pass through the Poultry Health Inspection prior to coop-in.
- **Coop-in:** Meat birds shall be cooped-in along with all other poultry in show.
- **Weigh-in:** All meat birds shall be weighed by the Fair prior to judging.
- **Coop-out:** After judging is completed, all meat pens shall be released from the Fair and sent home, except those pens that place first and second, which shall remain at the Fair until they are auctioned and sent to slaughter or retained by the successful bidder(s).
- **Early Coop-Out: ALL MEAT PENS, EXCEPT THE TWO CHAMPION PENS, SHALL BE REMOVED FROM THE POULTRY BUILDING BY 6:00 PM ON WEDNESDAY EVENING!**
- Pre-Auction Preparation: The top two winners shall check in at the poultry building by 10am on Saturday, September 17th, to wash and prepare their birds for auction.
- **Auction:** Top two winners will be expected to attend the Livestock Auction on Saturday, September 16, 2023, to present their pens to the bidders. Following the auction, the
- winners shall obtain delivery information from their buyers, then return the birds to the poultry barn. Look at livestock rules for uniform dress requirements for livestock auction.

POULTRY SHOWMANSHIP

Beautiful Silver Belt Buckle for
Overall Showmanship Champion
Rosettes to Class Champions
Ribbons to 8th Place in Each Class

- **JUDGING**: Friday, September 15, 2023, at 4 PM in the Poultry Barn.
- **ELIGIBILITY**: This division is limited to youth at least five (5) years old and under the age of nineteen (19) as of January 1, 2023, who are residents of one of the following counties: Monterey, San Benito, Santa Cruz, and Santa Clara. No club affiliation is required.
- **ENTRIES:** Showman must own the bird that is being used for showmanship and the bird must have been entered and judged in the show.
- **PRE-REGISTRATION IS REQUIRED and NO LATE ENTRIES WILL BE ACCEPTED.**
- **UNIFORMS**: Uniforms will not be required, but contestants will be judged on neatness.
- **JUDGING STANDARD:** The UCCE 4-H Poultry Showmanship Manual (4-H 2060) will be used as the official guide, but 4-H membership is not required.

DIVISION 24: SHOWMANSHIP

Classes:

1. **Primary** - Exhibitors who are at least 5 years old and have not reached their 9th birthday as of January 1, 2023;
2. **Junior** - Exhibitors 9 through 11 as of January 1, 2023;
3. **Intermediate** - Exhibitors 12 through 14 as January 1, 2023;
4. **Senior** - Exhibitors 15 to 19 as of January 1, 2023.

DIVISION 25: KNOWLEDGE BOWL

4-h membership not required. Ages 5-19

Rules per the 4-h Avian bowl guide Individual competition.
http://national4hpoultry.ca.uky.edu/content/avian-bowl
contact Peggy Gnehm with any questions 831-254-4233

Class – 1. Knowledge Bowl

DIVISION 26: EGG JUDGING

4-h membership not required. Ages 5-19

Criteria per the national 4-h judging contest guide
https://national4hpoultry.ca.uky.edu/content/market-eggs-introduction
contact Peggy Gnehm with any questions 831-254-4233

Class – 1. One Dozen Eggs from own Chickens

DIVISION 27: EDUCATIONAL DISPLAY/POSTER

Ages 5-19

The poultry department would like to ask in advance if entrants would like to donate their projects to the department for future fairgoers to enjoy.

Classes:

1. Standard of perfection
2. Utility
3. Flock management
4. Nutrition
5. My flock
6. History

POULTRY DEPARTMENT

Kathleen Evans, Pam Flanders and Peggy Gnehm – Co-Chairs

Santa Cruz County Fair
Poultry Entry Form

Mail to: Santa Cruz County Fair
2601 East Lake Avenue, Watsonville, CA 95076
or visit
santacruz.fairwire.com to enter online.

Entry forms due by August 5, 2023.

PLEASE PRINT CLEARLY WITH BLACK OR BLUE INK!

Printed Name of Exhibitor	**First:**	**Last:**	
Street or Box #			
City, State, Zip		**County**	
Phones: Cell		**Other**	
Email			
(YOUTH) Age as of January 1, 2023		**(YOUTH) Date of Birth**	
Youth Organization:			

Dept.	Division	Class	Breed	Variety (Color)	Band #	Entry Fee
250						
250						
250						
250						
250						
250						

This form may be photocopied

Total Entry Fees
Total Fees From Side 2
Amount Enclosed

Circle One: Cash Check Check #

Hold Harmless/Read and Sign

Upon signature and submittal of Entry Form, exhibitors and their agents, parents and leaders acknowledge that: a. they understand the State Rules for California Fairs and the local rules as printed in the Fair Entry Guide; b. They agree to abide by them; c. They certify that all information on the form is true and correct; d. They agree to comply with the fair's decision regarding any violation of the rules.

The fair management shall not be responsible for accidents or losses that occur to any of the exhibitors or exhibits at the fair. The exhibitor (or parent or guardian of a minor) is responsible for any injury or damage resulting from the exhibitor's participation in the program or event. This includes any injury to others or to the exhibitor or to the exhibitor's property.

I certify that this entry is the project of the exhibitor and these entries comply with the rules and regulations published in the official premium list.

Exhibitor's Signature		**Date**	
Parent's Signature (if under 18)		**Date**	

Santa Cruz County Fair
Poultry Entry Form

Mail to: Santa Cruz County Fair
2601 East Lake Avenue, Watsonville, CA 95076
or visit
santacruz.fairwire.com to enter online.

Entry forms due by August 5, 2023.

PLEASE PRINT CLEARLY WITH BLACK OR BLUE INK!

Dept.	Division	Class	Breed	Variety (Color)	Band #	Entry Fee
250						
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