

| | A | B | C | D | E | F | G | H | I | J | K | M | N | O | P | Q | R | S |
|----|--|--------|------------|-------------|--------------|-------------|--------------|-------------|-------------|---------|--|---|---|---|---|---|---|---|
| 1 | 2019 Acts / Attractions/ Production Services | Status | Days | 2017 Budget | 2017 Actuals | 2018 Budget | 2018 Actuals | 2019 Budget | 2019 Actual | Lodging | Notes | | | | | | | |
| 2 | <u>Miscellaneous & Roving Acts</u> | | | | | | | | | | | | | | | | | |
| 3 | Cisco Jim | | | 1,500 | 1,500 | 1,500 | 1,500 | 1,500 | | | | | | | | | | |
| 4 | Prehistoric Adventures (Dinosaur strolling) | | | 5,000 | 5,000 | 5,000 | 5,000 | 0 | | | | | | | | | | |
| 5 | Mini Model T & Bear & Farmer | | | 4,500 | 4,500 | 4,500 | 4,500 | 4,500 | | | | | | | | | | |
| 6 | Wild West Turkey Stampede | | | 7,000 | 7,000 | 7,000 | 7,000 | 7,000 | | | | | | | | | | |
| 7 | All Alaskan Racing Pigs + Mini Tractor Pull | | | 6,000 | 6,000 | 6,000 | 6,000 | 6,000 | | | | | | | | | | |
| 8 | Circus Imagination | | | | | 5,125 | 0 | 5,000 | | | | | | | | | | |
| 9 | Drone Zone | | | 9,000 | 9,000 | 9,000 | 0 | | | | | | | | | | | |
| 10 | Willamette Valley Express - Trackless Train | | | 5,450 | 5,450 | 5,450 | 5,450 | 5,500 | | | | | | | | | | |
| 11 | Steve's Baloons | | | | | | | 3,000 | | | | | | | | | | |
| 12 | Subtotal | | | 38,450 | 38,450 | 43,575 | 29,450 | 32,500 | | | | | | | | | | |
| 13 | | | | | | | | | | | | | | | | | | |
| 14 | <u>Baseball Field</u> | | | | | | | | | | | | | | | | | |
| 15 | K9 Comets & Puppy Palooza | | | 4,625 | 4,625 | 4,700 | 0 | 5,000 | | | | | | | | | | |
| 16 | Brads World Reptile Exhibit | | | | | 8,500 | 8,500 | 8,500 | | | | | | | | | | |
| 17 | Los Morelos Circus | | | | | | 0 | 13,500 | | | | | | | | | | |
| 18 | West Texas Rattlesnake Show | | | | | 6,000 | 6,000 | 6,000 | | | | | | | | | | |
| 19 | | | | 4,625 | 4,625 | 19,200 | 14,500 | 33,000 | | | | | | | | | | |
| 20 | | | | | | | | | | | | | | | | | | |
| 21 | <u>Water Tower Stage</u> | | | | | | | | | | | | | | | | | |
| 22 | Michael Mezmer Hypnoss Show | | | 6,000 | 6,000 | 6,000 | 6,000 | 6,000 | | | | | | | | | | |
| 23 | Twinle Time | | | | | 6,000 | 6,000 | 6,000 | | | | | | | | | | |
| 24 | Subtotal | | | 6,000 | 6,000 | 12,000 | 12,000 | 12,000 | | | | | | | | | | |
| 25 | | | | | | | | | | | | | | | | | | |
| 26 | | | | 49,075 | 49,075 | 74,775 | 55,950 | 77,500 | | | | | | | | | | |
| 27 | | | | | | | | | | | | | | | | | | |
| 28 | <u>Miscellaneous Acts</u> | | | | | | | | | | | | | | | | | |
| 29 | South Bay Swing Band (Senior Day) | | Wed | 1,350 | 1,400 | 1,400 | 1,400 | 1,400 | | | | | | | | | | |
| 30 | Anthem Singer(Honorarium?) | | Tues | 150 | | | | | | | | | | | | | | |
| 31 | Banda for Charro (Estimate) | | Sun | 1,800 | 1,800 | 1,800 | 1,800 | 1,800 | | | | | | | | | | |
| 32 | Heurencia Mexicana Charro Show | | Sun | 1,800 | 1,500 | 1,500 | 1,500 | 1,500 | | | | | | | | | | |
| 33 | PA System - Charo Show | | | 800 | 800 | 800 | 800 | 800 | | | | | | | | | | |
| 34 | Honorarium - Andean Dancers | | | | 200 | | | 200 | | | | | | | | | | |
| 35 | Subtotal | | | 5,900 | 5,700 | 5,500 | 5,500 | 5,700 | | | | | | | | | | |
| 36 | | | | | | | | | | | | | | | | | | |
| 37 | <u>Heritage Hall</u> | | | | | | | | | | | | | | | | | |
| 38 | | | | | | | | 0 | | | | | | | | | | |
| 39 | | | | | | | | | | | | | | | | | | |
| 40 | <u>Main Stage</u> | | | | | | | | | | | | | | | | | |
| 41 | Gary (from Big Creek) | | Wed 14 | 0 | | 0 | | 0 | | | | | | | | | | |
| 42 | Act TBA | | Thurs 9/15 | 1,000 | 1,000 | 1,000 | 1,000 | 3,000 | | | | | | | | | | |
| 43 | Act TBA | | FRI 9/16 | 6,000 | 2,790 | 3,000 | 2,100 | 3,000 | | | | | | | | | | |
| 44 | Country Act | | Sat 9/16 | 10,000 | 2,000 | 5,000 | 1,500 | 5,000 | | | | | | | | | | |
| 45 | Hispanic Act TBA | | Sun 9/17 | 10,000 | 9,999 | 10,000 | 10,000 | 10,000 | | | | | | | | | | |
| 46 | Subtotal | | | 27,000 | 15,789 | 19,000 | 14,600 | 21,000 | | | | | | | | | | |
| 47 | <u>Motorsports</u> | | | | | | | | | | | | | | | | | |
| 48 | WGAS - Motorsports | | | 22,000 | 21,950 | 24,000 | 23,950 | 25,000 | | | | | | | | | | |
| 49 | Coast Auto - Junk Cars | | | 1,200 | 1,200 | 1,200 | 2,160 | 2,000 | | | | | | | | | | |
| 50 | Kelvin Ramer - Auto Care Towing | | | 5,000 | 2,000 | 5,000 | | | | | | | | | | | | |
| 51 | Bel Air - Sound | | | 1,650 | 1,650 | 1,650 | | 1,650 | | | | | | | | | | |
| 52 | | | | 29,850 | 26,800 | 31,850 | 26,110 | 28,650 | | | | | | | | | | |
| 53 | | | | | | | | | | | | | | | | | | |
| 54 | <u>Production & Sound</u> | | | | | | | | | | | | | | | | | |
| 55 | Bel Air Productions - General Sound Systems | | | 13,000 | 14,000 | 14,000 | 14,000 | 14,000 | | | | | | | | | | |
| 56 | T E C Productions | | | 11,000 | 11,000 | 11,000 | 10,000 | 12,000 | | | | | | | | | | |
| 57 | Misc Production Costs | | | 8,568 | | | | | | | | | | | | | | |
| 58 | Stages Unlimited | | | | 2,022 | 2,200 | 2,142 | 2,200 | | | | | | | | | | |
| 59 | Production - Expenses - Hotels, food, etc | | | 14,000 | 9,578 | 10,000 | 7,109 | 10,000 | | | | | | | | | | |
| 60 | Comfort Inn | | | | 5,136 | 5,000 | 4,821 | 5,000 | | | | | | | | | | |
| 61 | Subtotal | | | 46,568 | 41,736 | 42,200 | 38,072 | 43,200 | | | | | | | | | | |
| 62 | | | | | | | | | | | | | | | | | | |
| 63 | | | | | | | | | | | | | | | | | | |
| 64 | | | | 158,393 | 139,100 | 173,325 | 140,232 | 176,050 | | | 2018 Actuals lower than budget due to cancelations | | | | | | | |
| 65 | | | | | | | | | | | | | | | | | | |
| 66 | Motorsports Income | | | 20,000 | 19,225 | 20,000 | 17,235 | 18,000 | | | | | | | | | | |