

Current Revenue to Fairgrounds Generated from Race Track Area

10/22/2017

	2017	2018	2019
Rent	69,000	72,000	75,000
Utilities	7800	8400	9000
Total	76800	80400	84000

Potential Revenue from Recreational Vehicle Park (space rental only)

Does not include Store, clubhouse, propane, wash facilities, etc

Spaces	50	100	150	200	250	300
Average Days Occupied	50	50	50	50	50	50
Total Days	2,500	5,000	7,500	10,000	12,500	15,000
Rate	\$40	\$40	\$40	\$40	\$40	\$40
Revenue	100,000	200,000	300,000	400,000	500,000	600,000

Spaces	50	100	150	200	250	300
Average Days Occupied	100	100	100	100	100	100
Total Days	5,000	10,000	15,000	20,000	25,000	30,000
Rate	\$40	\$40	\$40	\$40	\$40	\$40
Revenue	200,000	40,000	600,000	800,000	1,000,000	1,200,000

Spaces	50	100	150	200	250	300
Average Days Occupied	150	150	150	150	150	150
Total Days	7,500	15,000	22,500	30,000	37,500	45,000
Rate	\$40	\$40	\$40	\$40	\$40	\$40
Revenue	300,000	600,000	900,000	1,200,000	1,500,000	1,800,000

Spaces	50	100	150	200	250	300
Average Days Occupied	180	180	180	180	180	180
Total Days	9,000	18,000	27,000	36,000	45,000	54,000
Rate	\$40	\$40	\$40	\$40	\$40	\$40
Revenue	360,000	720,000	1,080,000	1,440,000	1,800,000	2,160,000