

10/15/2017 (update)

**14th DAA Complete Project List**

	Project Estimate	2017		2018		2019		2020		2021	
		FG	OP	Found	FG	OP	Found	FG	OP	Found	FG
<b><u>Utilities</u></b>											
<b>Sewer System</b>											
Replace 400' of 8" main From Harvest to Parking Lot	25,000						25,000				
Replace Motor & Upgrade Controls in Lift Station	20,000	20,000									
<b>Water System</b>											
Install 100,000 gal water storage tank at Well #2	150,000				150,000						
Back up generator for well #1 & booster pump	30,000						30,000				
Air compressor on pressure tank	5,000					5,000					
Replace Well #2 Electric Meter Pannel	20,000								20,000		
Install Automated Clorinator on Well #1 Discharge	10,000	10,000									
Install Storage Tanks & Booster Pump on Well #1	30,000						30,000				
<b>Fire System</b>											
Replace Diesel Engine Power Plant	60,000			18,000	42,000						
<b>Internet / Wi Fi</b>											
Upgrade to Fiber Optic Cable Internet Connection	25,000						25,000				
<b>Electrical System / Lighting</b>											
Continue Outdoor Lighting Upgrade inside grounds	20,000			5,000		5,000		5,000		5,000	
Complete Re-wiring & Re-lighting Main Parking Lot	20,000				10,000		5,000		5,000		
Modify design of 3rd phase upgrade - Livestock & H / S	20,000						20,000				
3rd phase Electrical Upgrade	250,000								125,000		125,000
<b>Page Subtotals</b>											
	<b>685,000</b>	<b>30,000</b>	<b>0</b>	<b>23,000</b>	<b>202,000</b>	<b>10,000</b>	<b>135,000</b>	<b>5,000</b>	<b>150,000</b>	<b>5,000</b>	<b>125,000</b>

	Project Estimate	2017		2018		2019		2020		2021	
		FG	OP	Found	FG	OP	Found	FG	OP	Found	FG
<b><u>Buildings</u></b>											
<b>Crosetti</b>											
Paint Exterior of Building	15,000			15,000							
Mens Urinal Drain & Restroom Upgrades	8,000			8,000							
<b>Heritage Hall</b>											
Build Heritage Hall Annex	100,000		50,000		50,000						
Finish out Rest Rooms in H H Annex	50,000				50,000						
Build out Kitchen in H H Annex	100,000								100,000		
<b>Harvest Building</b>											
Finish Interior Paint & Install Acoustic Fabric	10,000			10,000							
Concrete Kitchen Patio Area	20,000		20,000								
Paint Exterior of Building	15,000					15,000					
Install Metal Roof	150,000							150,000			
Build Storage Annex on Kitchen Side	150,000										150,000
<b>Fine Arts Building</b>											
Install Doors & Windows to Paddy Smith Park	15,000					15,000					
Fine Arts - Storage Annex	50,000								50,000		
<b>Heritage Hall &amp; Floriculture Building</b>											
Replace Gutters	7,500							7,500			
Reside Heritage Hall & Repaint Exterior of both buildings	15,000								15,000		
<b>Shop Building</b>											
Install Doors	12,000		12,000								
Additional Lighting	4,000		4,000								
Concrete Ramp (in front)	15,000				15,000						
Electrical Service	6,000		6,000								
Shelving & Tooling	10,000			10,000							
<b>Administrative Office</b>											
Expand	75,000										75,000
<b>Page Subtotals</b>	<b>827,500</b>	<b>0</b>	<b>92,000</b>	<b>43,000</b>	<b>115,000</b>	<b>30,000</b>	<b>0</b>	<b>157,500</b>	<b>165,000</b>	<b>0</b>	<b>225,000</b>

	Project Estimate	2017		2018		2019		2020		2021	
		FG	OP	Found	FG	OP	Found	FG	OP	Found	FG
<b>Areas</b>											
<b>Service Gate Area</b>											
New Signs & Lighting @ Highway	15,000						15,000				
Fence Arch Area - 200' +- Black Iron Fence	7,000			7,000							
<b>Concrete Projects</b>											
Poultry Barn Entry	15,000				15,000						
Grandstand Entry Points	10,000				10,000						
<b>R V Camping Utilities</b>											
Expand 17 space RV Park (add 25 - 30 spaces)	60,000				60,000						
<b>Horse Show Area</b>											
Add new Wash Rack by 200 Stalls (on back hill)	12,000					12,000					
Add Rest Room (by wash rack on back hill)	40,000							40,000			
Repair & Rebuild Cattle Coralls	10,000						10,000				
Add on to Horse Show Office	20,000										20,000
<b>Grandstands &amp; Portable Bleachers</b>											
Seating Repairs Upgrades	20,000			10,000		10,000					
Repair Sheet Metal Back Wall & Repaint	20,000					10,000		10,000			
Port Bleachers - Upgrade Handrails - ADA Comp	15,000			15,000							
<b>Pavemen</b>											
Chip Seal Service Road	10,000			10,000							
Chip Seal Main Entrance	12,000							12,000			
Chip Seal Shop Area	12,000		12,000								
Chip Seal - Horse Show Road	6,000							6,000			
Seal Coat - Main Roads	15,000				5,000			5,000	5,000		
Repair Asphalt & Seal Coat Carnival Lot	52,000			52,000							
Base Rock & Chip Seal Parking Areas	200,000			40,000		40,000		40,000		40,000	
<b>Page Sub Totals</b>											
	551,000	0	12,000	134,000	90,000	72,000	25,000	73,000	45,000	40,000	20,000

	Project Estimate	2017		2018		2019		2020		2021	
		FG	OP Found	FG	OP Found	FG	OP Found	FG	OP Found	FG	OP Found
Outdoor Market Restrooms	200,000						200,000				
Landscape along Highway	24,000					8,000		8,000		8,000	
Remodel Restrooms - Lower Campground	10,000					10,000					
Block Walls & Landscaping along Front Ent Drive	10,000					10,000					
Landscape Crosetti - Harvest - Arts Buildings	10,000			5,000		5,000					
<b>Page Sub Totals</b>	<b>254,000</b>	<b>0</b>	<b>0</b>	<b>5,000</b>	<b>0</b>	<b>33,000</b>	<b>200,000</b>	<b>8,000</b>	<b>0</b>	<b>8,000</b>	<b>0</b>
<b>Totals</b>	<b>2,317,500</b>	<b>30,000</b>	<b>104,000</b>	<b>205,000</b>	<b>407,000</b>	<b>145,000</b>	<b>360,000</b>	<b>243,500</b>	<b>360,000</b>	<b>53,000</b>	<b>370,000</b>

**Potential Future Projects Beyond 2020**

Pave Roads in Horse Show Area	150,000
Digital Front Entrance Sign	150,000
200 - 300 Space RV Campground	1,000,000
Multi Purpose Building at Livestock / Pit Area	1,000,000
Parking Lot Upgrades	300,000
	<b>2,450,000</b>