

July 27, 2015

REVISED F2015-03

To: All Fair CEOs

Subject: Fiscal Year 2015/2016 Fair Funding

The Division of Fairs & Expositions (F&E) is pleased to announce the Governor signed the 2015/2016 budget and included \$3,091,000 in General Fund support for the fair industry, which \$3,086,000 is continuous annual support. Also, included in the budget is one-time support of \$7,000,000 for deferred maintenance projects. The breakdown of the 2015/2016 General Support is as follows:

Fair Allocation Program (Fair Class I to IV+)	\$2,605,000
Fair Training Program	\$ 200,000
F&E Operational Support	\$ 286,000
Total 2015/2016 Operational Support	\$3,091,000
Deferred Maintenance Program (Class I to V)	\$7,000,000
Grand Total	\$10,091,000

F&E is currently working on program development and further details will be announced in August 2015. F&E appreciates the advocating the fair industry has shown for the need for operational and deferred maintenance support.

Sincerely,

John Quiroz

