

1/20/2014

2014 Projects in the Works

Active		Safety	Rev Gen	Opp Eff	Cos	Group Totals
Crosetti						
<i>Heritage</i>	Build Storage Building for Chairs & Tables			60,000		60,000
Green House Area						
<i>Heritage</i>	Heritage Office Trailer			5,000		
<i>Heritage</i>	Fence & Gates		5,000			
<i>Heritage</i>	Arch sign over entrance		2,000			
<i>Heritage</i>	Lighting	1,000				
<i>Heritage</i>	Underground ATT & Charter				4,000	17,000
Rodgers House Patio / Heritage Hall						
<i>Donor</i>	Gas line to H / H - remove propane tank		4,000			
<i>Donor</i>	Underground Utilities		5,000			
	Remove Gazabo		1,000			
	Remove Garden Boxes in front of bldg		1,000			
	Install concrete patios		20,000			
	Landscape		2,000			33,000
Horse Show Area						
	Repair & Re-paint "L" Barn				5,000	
	Food Concession ???					
	Block Walls at Food Area		2,000			
	Manure Bunker	1,000				8,000
Harvest Building Fairgrounds						
	Paint interior				10,000	10,000
Sewer System						
<i>Heritage</i>	Seal exterior of manhole along highway	1,000				
	Seal exterior of manhole behing Rodgers House	3,000				
	Check line @ Cow Barn Restroom	1,000				
	Lift sag between Water Tower & Heritage Hall	3,000				
	Install concession inlets & pipeline @ Machinery Row	2,000				
	Replace approx 400' of 8" main From Harvest to Parking Lot	25,000				35,000
Water System						
<i>AHP</i>	Relocate A H P Fire Hydrant					
Fire System						
	Upgrade Diesel Engine Power Plant	40,000				40,000
Internet / WI FI						
	Complete system network instalation			8,000		8,000
Electrical System / Lighting						
	Install more plugs @ lower Campground		1,000			
	Modify design work on 3rd phase upgrade - Livestock & H / S		5,000			6,000
Service Gate Area Donor						
<i>Donor</i>	Install Gates @ Arch				1,000	
	Lighting Improvments	3,000				
	New Signs @ Highway				10,000	
	Drainage along livestock road	5,000				
	Fence Arch Area - 200' +- Black Iron Fence				3,000	
	Pave from Highway to Sheep / Hog Barn Center	40,000				62,000

	Plant Trees & Bushes in RV Park		1,000			1,000
Donor	Design H / H Annex / Rest Rooms / Storage / Kitchen Space		5,000			5,000
AHP	A H P Tractor Barn - Eyebrows					
AHP	A H P - Raise Handrail @ Codiga Back Stairs					
	Repair Picnic Tables			1,000		1,000
	Repair Chair & Table Racks			3,000		3,000
	Base Rock Maintenance Yard & Roads			5,000		5,000
	Block Walls & Landscaping along Front Entrance Horseshoe				3,000	3,000
	Landscape Crosetti - Harvest - Arts Buildings				5,000	5,000
	Repair Fence & Gates @ Race Track Pit Area			2,000		2,000
	Repair Shop Building			3,000		3,000
Livestock	Hog & Sheep Barn Structural Bracing - Quake Safety Project	4,000				4,000
	Move Fire Hydrant (across from Model Railroad)			2,000		2,000
	Install Irrigation Systems			5,000		5,000
Equipment						
Heritage	Rebuild 3 new trash trailers			2,000		
	Set up time keeping system - payroll			2,000		
	Organize 4 shop storage containers			2,000		
	Build out other 2 Kubots RTV's			2,000		
	Set up tool trailers			1,000		
	Tractor Quick Hitches			2,000		11,000

Total	129,000	54,000	105,000	41,000	329,000
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2015 Projects in the Works

		Safety	Rev Gen	Opp Eff	Cosmetic	Group Totals
Crosetti						
	Interior wall framing & sound barrier		10,000			10,000
Horse Show Area						
	Food Concession ???		25,000			
	Block Walls at Food Area		2,000			
	Add new Wash Rack by 200 Stalls		10,000			
	Add on to Office			15,000		52,000
Harvest Building						
	Concrete Kitchen Patio				25,000	25,000
Water System						
	Replace Well #1 Electric Meter Pannel	20,000				20,000
Internet / Wi Fi						
	Add more Video Monitoring			5,000		
	Add More Security Systems			3,000		8,000
Electrical System / Lighting						
	3rd Phase Electrical Upgrade		100,000			
	Continue Outdoor Lighting Upgrade		6,000			
	Re-wire & Re-light Main Parking Lot	20,000				126,000
	Heritage Hall Annex / Restrooms		100,000			100,000
	Fine Arts - Remodel Rest Rooms & Entry Way - add storage			40,000		40,000
	Roadway Drainage @ Lower Campground Restroom			2,000		2,000
	Repair Picnic Tables			1,000		1,000
	Repair Chair & Table Racks			8,000		8,000
	Install Gates - Parking Lot Front Entrance @ Rodgers House				10,000	10,000
	Base Rock Maintenance Yard & Roads			4,000		4,000
	Block Walls & Landscaping along Front Entrance Horseshoe				3,000	3,000
	Landscape Crosetti - Harvest - Arts Buildings				5,000	5,000
	Repair Fence & Gates @ Race Track Pit Area			2,000		2,000
	Repaint Front Office Lobby				1,000	1,000
	Remodel Shop Building			50,000		50,000
	Hog & Sheep Barn Structural Bracing - Quake Safety Project	8,000				8,000
	Paint Exterior of Heritage Hall				6,000	6,000
	Paint Exterior of Floriculture Building				6,000	6,000
	Move Fire Hydrant (across from Model Railroad)			2,000		2,000
	Install Irrigation Systems			10,000		10,000
Total		48,000	253,000	142,000	56,000	499,000