

DATE: 10-11-2013
MEETING OF: 10-22-2013
FROM: Dave Kegebein
RE: Building Equipment Storage

BACKGROUND

Fairgrounds Management has analyzed operational efficiencies and identified the lack of storage for the rental equipment (chairs, tables, stages, etc) as a very serious issue. On the project planning lists previously presented to the Fair Board & Heritage Foundation we have listed adding a 30' storage bay on the back of the Crosetti Building as one potential future option to improve storage. Upon further study we are recommending building a separate 60 X 60 X 16 steel building 20 feet behind the Crosetti building. The area between the Crosetti Building and the Storage Building would be concreted as part of this project. This plan would provide the 20 foot separation between buildings required in fire codes & utilize all of the open space in the area while preventing a need to substantially upgrade the existing Crosetti Building. This size building will provide quality accessible storage for the equipment we use on a weekly basis.

Other storage annexes can be added to the other buildings as funding becomes available.

FISCAL IMPACT

Estimated Cost - \$75,000

Heritage Foundation Funding

The Heritage Foundation has approved a budget that includes funding \$50,000 to remodel the shop building. We would move that funding over to this project and make up the difference with Heritage Funds left over from other budgeted projects we have completed for less than the budgeted amounts.

STAFF RECOMMENDATION

That the Board authorize staff to move forward with planning and construction of a 60 x 60 X 14 steel storage building.

ATTACHMENTS

- None